

2022-2024 Audit Trail Map
(In 000s \$)

32651	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	102920	Electric	Benefits & Loadings	(0)	0	0
32652	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	102921	Electric	Benefits & Loadings	(0)	0	0
32653	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	102922	Electric	Benefits & Loadings	(0)	0	0
32654	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	102924	Electric	Benefits & Loadings	(0)	0	0
32655	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	102925	Electric	Benefits & Loadings	(0)	0	0
32656	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	102926	Electric	Benefits & Loadings	(0)	0	0
32657	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	102927	Electric	Benefits & Loadings	(0)	0	0
32658	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	102928	Electric	Benefits & Loadings	(0)	0	0
32659	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103063	Electric	Benefits & Loadings	(0)	0	(0)
32660	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103068	Electric	Benefits & Loadings	(0)	0	0
32661	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103069	Electric	Benefits & Loadings	(0)	0	0
32662	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103070	Electric	Benefits & Loadings	(0)	0	0
32663	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103078	Electric	Benefits & Loadings	(0)	0	0
32664	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103079	Electric	Benefits & Loadings	(0)	0	0
32665	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103080	Electric	Benefits & Loadings	(0)	0	0
32666	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103081	Electric	Benefits & Loadings	(0)	0	0
32667	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103104	Electric	Benefits & Loadings	(0)	0	0
32668	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103148	Electric	Benefits & Loadings	(0)	0	0
32669	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103149	Electric	Benefits & Loadings	(0)	0	0
32670	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103186	Electric	Benefits & Loadings	(0)	0	0
32671	F_LB_BN_PN	8100529	NMC Employer Retirement Contr_OH Alloc	926000	Employee pensions and benefits	1008	103187	Electric	Benefits & Loadings	(0)	(0)	(0)
32672	INCENTIVE	5540210	Incentive Non Loading	517000	Operation supervision and engineering	1008	301362	Electric	Benefits & Loadings	10,149	10,454	10,767
32673	INCENTIVE	5540210	Incentive Non Loading	920000	Administrative and general salaries	1016	302048	Electric	Benefits & Loadings	5,986	6,165	6,350
32674	INCENTIVE	5540210	Incentive Non Loading	920000	Administrative and general salaries	1016	302048	Gas	Benefits & Loadings	410	422	435
32675	INCENTIVE	5540240	Performance Share Plan & Deferred Comp I	517000	Operation supervision and engineering	1008	301362	Electric	Benefits & Loadings	446	638	670
32676	INCENTIVE	5540240	Performance Share Plan & Deferred Comp I	920000	Administrative and general salaries	1016	302048	Electric	Benefits & Loadings	594	219	230
32677	INCENTIVE	5540240	Performance Share Plan & Deferred Comp I	920000	Administrative and general salaries	1016	302048	Gas	Benefits & Loadings	41	15	16
32678	INCENTIVE	5540240	Performance Share Plan & Deferred Comp I	920000	Administrative and general salaries	1016	302262	Electric	Benefits & Loadings	4,744	5,120	5,408
32679	INCENTIVE	5540240	Performance Share Plan & Deferred Comp I	920000	Administrative and general salaries	1016	302262	Gas	Benefits & Loadings	325	350	370
32680	INCENTIVE	5540250	Restricted Stock Units	517000	Operation supervision and engineering	1008	301362	Electric	Benefits & Loadings	3,677	3,539	3,660
32681	INCENTIVE	5540250	Restricted Stock Units	920000	Administrative and general salaries	1016	302048	Electric	Benefits & Loadings	663	694	747
32682	INCENTIVE	5540250	Restricted Stock Units	920000	Administrative and general salaries	1016	302048	Gas	Benefits & Loadings	45	47	51
32683	INCENTIVE	5540250	Restricted Stock Units	920000	Administrative and general salaries	1016	302262	Electric	Benefits & Loadings	6,596	7,517	7,928
32684	INCENTIVE	5540250	Restricted Stock Units	920000	Administrative and general salaries	1016	302262	Gas	Benefits & Loadings	451	514	543
32685	INCENTIVE	5540255	Other Benefits Compensation	920000	Administrative and general salaries	1016	302048	Electric	Benefits & Loadings	1,049	1,109	1,172
32686	INCENTIVE	5540255	Other Benefits Compensation	920000	Administrative and general salaries	1016	302048	Gas	Benefits & Loadings	72	76	80
32687	INCENTIVE	5540255	Other Benefits Compensation	920000	Administrative and general salaries	1016	302262	Electric	Benefits & Loadings	2,022	2,138	2,261
32688	INCENTIVE	5540255	Other Benefits Compensation	920000	Administrative and general salaries	1016	302262	Gas	Benefits & Loadings	138	146	155
32689	INCENTIVE	5600281	Employee Performance Recognition	921000	Office supplies and expenses	1008	301362	Electric	Benefits & Loadings	225	235	246
32690	INCENTIVE	5600281	Employee Performance Recognition	921000	Office supplies and expenses	1016	302048	Electric	Benefits & Loadings	631	659	690
32691	INCENTIVE	5600281	Employee Performance Recognition	921000	Office supplies and expenses	1016	302048	Gas	Benefits & Loadings	43	45	47
32692	INCENTIVE	5600281	Employee Performance Recognition	921000	Office supplies and expenses	1016	302262	Electric	Benefits & Loadings	356	373	392
32693	INCENTIVE	5600281	Employee Performance Recognition	921000	Office supplies and expenses	1016	302262	Gas	Benefits & Loadings	24	26	27
32694	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	101605	Non-Utility	HR and Employee Services	8	8	8
32695	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	101956	Non-Utility	HR and Employee Services	0	0	0
32696	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	101958	Non-Utility	HR and Employee Services	1	1	1
32697	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	101959	Non-Utility	HR and Employee Services	1	1	1
32698	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	101963	Non-Utility	HR and Employee Services	1	1	1
32699	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	101967	Non-Utility	HR and Employee Services	0	0	0
32700	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	101968	Non-Utility	HR and Employee Services	0	0	0
32701	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	102327	Non-Utility	Customer and Innovation	276	284	293
32702	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	103097	Non-Utility	Customer and Innovation	654	674	745
32703	LABOR	5540001	Productive Labor	417100	Expenses of nonutility operations	1000	103100	Non-Utility	Customer and Innovation	2,234	2,301	2,376
32704	LABOR	5540001	Productive Labor	426400	Expendit for cert civic, politic and related activ	1000	101605	Non-Utility	HR and Employee Services	1	1	1
32705	LABOR	5540001	Productive Labor	426400	Expendit for cert civic, politic and related activ	1000	101956	Non-Utility	HR and Employee Services	0	0	0
32706	LABOR	5540001	Productive Labor	426400	Expendit for cert civic, politic and related activ	1000	101958	Non-Utility	HR and Employee Services	0	0	0
32707	LABOR	5540001	Productive Labor	426400	Expendit for cert civic, politic and related activ	1000	101959	Non-Utility	HR and Employee Services	0	0	0
32708	LABOR	5540001	Productive Labor	426400	Expendit for cert civic, politic and related activ	1000	101963	Non-Utility	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

32709 LABOR	5540001 Productive Labor	426400 Expendit for cert civic, politic and related activ	1000	101967 Non-Utility	HR and Employee Services	0	0	0
32710 LABOR	5540001 Productive Labor	426400 Expendit for cert civic, politic and related activ	1000	101968 Non-Utility	HR and Employee Services	0	0	0
32711 LABOR	5540001 Productive Labor	426400 Expendit for cert civic, politic and related activ	1000	102456 Non-Utility	Strategy Plng and Ext Affairs	7	7	7
32712 LABOR	5540001 Productive Labor	426400 Expendit for cert civic, politic and related activ	1000	102629 Non-Utility	Strategy Plng and Ext Affairs	158	163	168
32713 LABOR	5540001 Productive Labor	426400 Expendit for cert civic, politic and related activ	1016	102333 Electric	Group President - Utility	82	84	87
32714 LABOR	5540001 Productive Labor	426400 Expendit for cert civic, politic and related activ	1016	102333 Gas	Group President - Utility	6	6	6
32715 LABOR	5540001 Productive Labor	426400 Expendit for cert civic, politic and related activ	1016	102346 Electric	Group President - Utility	127	118	122
32716 LABOR	5540001 Productive Labor	426400 Expendit for cert civic, politic and related activ	1016	102346 Gas	Group President - Utility	9	8	8
32717 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	100082 Electric	Energy Supply	46	98	101
32718 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	100097 Electric	Energy Supply	126	130	134
32719 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	100518 Electric	Energy Supply	113	116	119
32720 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	100570 Electric	Energy Supply	81	84	86
32721 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	102784 Electric	Energy Supply	212	219	226
32722 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	102796 Electric	Energy Supply	570	506	448
32723 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	102798 Electric	Energy Supply	126	111	146
32724 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103108 Electric	Energy Supply	90	93	96
32725 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103109 Electric	Energy Supply	128	132	136
32726 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103110 Electric	Energy Supply	153	157	162
32727 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103111 Electric	Energy Supply	85	87	90
32728 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	168	173	179
32729 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103116 Electric	Energy Supply	15	15	16
32730 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	138	143	145
32731 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	195	201	207
32732 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	179	184	191
32733 LABOR	5540001 Productive Labor	500000 Operation supervision and engineering	1008	103140 Electric	Energy Supply	676	697	718
32734 LABOR	5540001 Productive Labor	502000 Steam expenses	1008	100082 Electric	Energy Supply	708	963	998
32735 LABOR	5540001 Productive Labor	502000 Steam expenses	1008	100097 Electric	Energy Supply	797	821	851
32736 LABOR	5540001 Productive Labor	502000 Steam expenses	1008	102784 Electric	Energy Supply	85	88	91
32737 LABOR	5540001 Productive Labor	502000 Steam expenses	1008	102788 Electric	Energy Supply	3,405	3,617	3,720
32738 LABOR	5540001 Productive Labor	502000 Steam expenses	1008	102794 Electric	Energy Supply	2,350	2,371	1,787
32739 LABOR	5540001 Productive Labor	502000 Steam expenses	1008	102796 Electric	Energy Supply	4,794	5,522	5,225
32740 LABOR	5540001 Productive Labor	505000 Electric expenses	1008	100097 Electric	Energy Supply	15	15	15
32741 LABOR	5540001 Productive Labor	505000 Electric expenses	1008	102796 Electric	Energy Supply	301	428	433
32742 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1002	102745 Electric	Energy Supply	135	548	548
32743 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100082 Electric	Energy Supply	212	213	215
32744 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100097 Electric	Energy Supply	97	99	101
32745 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100518 Electric	Energy Supply	46	85	35
32746 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100521 Electric	Energy Supply	427	439	452
32747 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100523 Electric	Energy Supply	194	199	188
32748 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100525 Electric	Energy Supply	599	617	636
32749 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100527 Electric	Energy Supply	815	825	842
32750 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100530 Electric	Energy Supply	1,228	1,265	1,305
32751 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100534 Electric	Energy Supply	122	122	125
32752 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	400	412	425
32753 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	101605 Electric	HR and Employee Services	281	289	299
32754 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	101695 Electric	HR and Employee Services	0	0	0
32755 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	101956 Electric	HR and Employee Services	15	16	16
32756 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	101958 Electric	HR and Employee Services	34	35	36
32757 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	101959 Electric	HR and Employee Services	18	19	20
32758 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	101963 Electric	HR and Employee Services	20	21	21
32759 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	101967 Electric	HR and Employee Services	9	9	10
32760 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	101968 Electric	HR and Employee Services	13	14	14
32761 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	102071 Electric	Customer and Innovation	42	43	44
32762 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	102117 Electric	Financial Operations	58	67	68
32763 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	102761 Electric	Energy Supply	18	18	19
32764 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	102783 Electric	Energy Supply	53	54	56
32765 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	102788 Electric	Energy Supply	21	21	21
32766 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	102793 Electric	Energy Supply	257	230	225

2022-2024 Audit Trail Map
(In 000s \$)

32767 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	102794 Electric	Energy Supply	10	15	11
32768 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	102796 Electric	Energy Supply	1,784	1,940	1,942
32769 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	102798 Electric	Energy Supply	198	115	153
32770 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	103119 Electric	Energy Supply	43	45	45
32771 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	103120 Electric	Energy Supply	89	86	86
32772 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	103121 Electric	Energy Supply	148	145	140
32773 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	103122 Electric	Energy Supply	43	41	40
32774 LABOR	5540001 Productive Labor	506000 Miscellaneous steam power expenses	1008	103132 Electric	Energy Supply	525	493	490
32775 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100038 Electric	Energy Supply	961	895	708
32776 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100097 Electric	Energy Supply	126	130	134
32777 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100554 Electric	Energy Supply	273	282	290
32778 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100555 Electric	Energy Supply	18	15	16
32779 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100560 Electric	Energy Supply	75	75	79
32780 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100561 Electric	Energy Supply	40	41	43
32781 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100563 Electric	Energy Supply	124	129	132
32782 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100567 Electric	Energy Supply	26	32	28
32783 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	147	149	155
32784 LABOR	5540001 Productive Labor	510000 Maintenance supervision and engineering	1008	100569 Electric	Energy Supply	53	55	56
32785 LABOR	5540001 Productive Labor	511000 Maintenance of structures	1008	100082 Electric	Energy Supply	181	181	181
32786 LABOR	5540001 Productive Labor	511000 Maintenance of structures	1008	100097 Electric	Energy Supply	6	20	20
32787 LABOR	5540001 Productive Labor	511000 Maintenance of structures	1008	102787 Electric	Energy Supply	109	179	179
32788 LABOR	5540001 Productive Labor	511000 Maintenance of structures	1008	102798 Electric	Energy Supply	15		
32789 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	100038 Electric	Energy Supply	4,152	3,966	3,685
32790 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	100082 Electric	Energy Supply	671	671	671
32791 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	100097 Electric	Energy Supply	1,679	1,702	1,733
32792 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	102784 Electric	Energy Supply	73	75	78
32793 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	102787 Electric	Energy Supply	2,511	2,555	2,648
32794 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	102798 Electric	Energy Supply	1,156	306	1,280
32795 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	103119 Electric	Energy Supply	43	45	45
32796 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	103121 Electric	Energy Supply	186	185	174
32797 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	103122 Electric	Energy Supply	43	41	40
32798 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	103126 Electric	Energy Supply	215	232	244
32799 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	525	493	490
32800 LABOR	5540001 Productive Labor	512000 Maintenance of boiler plant	1008	103185 Electric	Energy Supply	313	322	332
32801 LABOR	5540001 Productive Labor	513000 Maintenance of electric plant	1008	100038 Electric	Energy Supply	1,087	990	849
32802 LABOR	5540001 Productive Labor	513000 Maintenance of electric plant	1008	100082 Electric	Energy Supply	295	28	28
32803 LABOR	5540001 Productive Labor	513000 Maintenance of electric plant	1008	100097 Electric	Energy Supply	52	57	57
32804 LABOR	5540001 Productive Labor	513000 Maintenance of electric plant	1008	102787 Electric	Energy Supply	13	12	23
32805 LABOR	5540001 Productive Labor	513000 Maintenance of electric plant	1008	102798 Electric	Energy Supply	88		273
32806 LABOR	5540001 Productive Labor	514000 Maintenance of miscellaneous steam plant	1008	100038 Electric	Energy Supply	1,287	1,150	952
32807 LABOR	5540001 Productive Labor	514000 Maintenance of miscellaneous steam plant	1008	100082 Electric	Energy Supply	872	881	915
32808 LABOR	5540001 Productive Labor	514000 Maintenance of miscellaneous steam plant	1008	100097 Electric	Energy Supply	20	20	125
32809 LABOR	5540001 Productive Labor	514000 Maintenance of miscellaneous steam plant	1008	102787 Electric	Energy Supply			5
32810 LABOR	5540001 Productive Labor	514000 Maintenance of miscellaneous steam plant	1008	102789 Electric	Energy Supply	138	132	147
32811 LABOR	5540001 Productive Labor	514000 Maintenance of miscellaneous steam plant	1008	102790 Electric	Energy Supply	216	213	232
32812 LABOR	5540001 Productive Labor	514000 Maintenance of miscellaneous steam plant	1008	102791 Electric	Energy Supply			24
32813 LABOR	5540001 Productive Labor	514000 Maintenance of miscellaneous steam plant	1008	103120 Electric	Energy Supply	89	86	86
32814 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100584 Electric	Nuclear Generation	451	465	479
32815 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100587 Electric	Nuclear Generation	719	741	763
32816 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100588 Electric	Nuclear Generation	92	95	97
32817 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100589 Electric	Nuclear Generation	498	513	528
32818 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100590 Electric	Nuclear Generation	440	453	466
32819 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100596 Electric	Nuclear Generation	575	592	610
32820 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100602 Electric	Nuclear Generation	1,054	1,086	1,119
32821 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100603 Electric	Nuclear Generation	934	962	991
32822 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100604 Electric	Nuclear Generation	1,395	1,437	1,480
32823 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100607 Electric	Nuclear Generation	731	752	776
32824 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100610 Electric	Nuclear Generation	204	250	218

2022-2024 Audit Trail Map
(In 000s \$)

32825 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100612 Electric	Nuclear Generation	426	448	453
32826 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100626 Electric	Nuclear Generation	54	55	57
32827 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100633 Electric	Nuclear Generation	1,431	1,627	1,516
32828 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100637 Electric	Nuclear Generation	1,191	1,405	1,263
32829 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100639 Electric	Nuclear Generation	1,113	1,223	1,181
32830 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100653 Electric	Nuclear Generation	788	836	865
32831 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100656 Electric	Nuclear Generation	255	289	302
32832 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100658 Electric	Nuclear Generation	401	416	429
32833 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100681 Electric	Nuclear Generation	229	236	244
32834 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100692 Electric	Nuclear Generation		105	
32835 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100695 Electric	Nuclear Generation	1,160	1,254	1,307
32836 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100701 Electric	Nuclear Generation	2,099	2,249	2,341
32837 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100705 Electric	Nuclear Generation	1,300	1,364	1,416
32838 LABOR	5540001 Productive Labor	517000 Operation supervision and engineering	1008	100707 Electric	Nuclear Generation		152	
32839 LABOR	5540001 Productive Labor	519000 Coolants and water	1008	100613 Electric	Nuclear Generation	1,777	1,988	1,896
32840 LABOR	5540001 Productive Labor	519000 Coolants and water	1008	100659 Electric	Nuclear Generation	275	303	315
32841 LABOR	5540001 Productive Labor	519000 Coolants and water	1008	100660 Electric	Nuclear Generation	614	697	730
32842 LABOR	5540001 Productive Labor	519000 Coolants and water	1008	100661 Electric	Nuclear Generation	1,822	2,018	2,108
32843 LABOR	5540001 Productive Labor	520000 Steam expenses	1008	100596 Electric	Nuclear Generation	1,450	1,494	1,550
32844 LABOR	5540001 Productive Labor	520000 Steam expenses	1008	100620 Electric	Nuclear Generation	3,520	4,389	3,755
32845 LABOR	5540001 Productive Labor	520000 Steam expenses	1008	100670 Electric	Nuclear Generation	745	902	945
32846 LABOR	5540001 Productive Labor	520000 Steam expenses	1008	100671 Electric	Nuclear Generation	987	1,075	1,119
32847 LABOR	5540001 Productive Labor	520000 Steam expenses	1008	100672 Electric	Nuclear Generation	3,138	3,499	3,656
32848 LABOR	5540001 Productive Labor	520000 Steam expenses	1008	102799 Electric	Nuclear Generation	12,358	13,423	13,979
32849 LABOR	5540001 Productive Labor	520000 Steam expenses	1008	102804 Electric	Nuclear Generation	6,068	6,141	6,476
32850 LABOR	5540001 Productive Labor	520000 Steam expenses	1008	102920 Electric	Nuclear Generation	7,126	8,833	7,502
32851 LABOR	5540001 Productive Labor	520000 Steam expenses	1008	102928 Electric	Nuclear Generation	5,945	6,148	6,398
32852 LABOR	5540001 Productive Labor	523000 Electric expenses	1008	100676 Electric	Nuclear Generation	1,387	1,528	1,582
32853 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100581 Electric	Nuclear Generation	1,167	1,202	1,238
32854 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100585 Electric	HR and Employee Services	1,471	1,514	1,558
32855 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100586 Electric	Nuclear Generation	1,709	1,760	1,813
32856 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100591 Electric	Nuclear Generation	545	562	578
32857 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100592 Electric	Nuclear Generation	215	222	230
32858 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100593 Electric	Nuclear Generation	870	896	923
32859 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100595 Electric	Nuclear Generation	550	567	584
32860 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100596 Electric	Nuclear Generation	2,054	1,785	1,835
32861 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100599 Electric	Nuclear Generation	54	56	58
32862 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100600 Electric	Nuclear Generation	788	812	836
32863 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100601 Electric	Nuclear Generation	127	130	134
32864 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100605 Electric	Nuclear Generation	1,547	1,593	1,645
32865 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100608 Electric	Nuclear Generation	111	116	118
32866 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100611 Electric	Nuclear Generation		5	
32867 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100627 Electric	HR and Employee Services	2,518	2,673	2,660
32868 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100628 Electric	HR and Employee Services	579	614	614
32869 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100629 Electric	HR and Employee Services	550	608	583
32870 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100631 Electric	HR and Employee Services	899	953	954
32871 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100632 Electric	Nuclear Generation	255	277	270
32872 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100643 Electric	Nuclear Generation		32	
32873 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100645 Electric	Nuclear Generation	776	880	829
32874 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100647 Electric	Nuclear Generation	139	143	147
32875 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100649 Electric	Nuclear Generation	992	1,068	1,053
32876 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100654 Electric	Nuclear Generation	144	150	154
32877 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100669 Electric	Nuclear Generation	2,424	2,600	2,708
32878 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100677 Electric	Nuclear Generation	1,147	1,205	1,241
32879 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100684 Electric	HR and Employee Services	2,995	3,079	3,165
32880 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100685 Electric	HR and Employee Services	632	650	669
32881 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100686 Electric	HR and Employee Services	607	624	642
32882 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100687 Electric	HR and Employee Services	258	265	273

2022-2024 Audit Trail Map
(In 000s \$)

32883 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100688 Electric	HR and Employee Services	399	411	423
32884 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100689 Electric	Nuclear Generation	273	281	289
32885 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100711 Electric	Nuclear Generation	5	8	9
32886 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100713 Electric	Nuclear Generation	1,023	1,091	1,135
32887 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100715 Electric	Nuclear Generation	219	230	237
32888 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100717 Electric	Nuclear Generation	857	892	920
32889 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	100725 Electric	Financial Operations	1,194	1,230	1,267
32890 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	101605 Electric	HR and Employee Services	909	936	970
32891 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	101630 Electric	Customer and Innovation	602	620	644
32892 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	101956 Electric	HR and Employee Services	49	51	52
32893 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	101958 Electric	HR and Employee Services	109	113	116
32894 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	101959 Electric	HR and Employee Services	60	61	63
32895 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	101963 Electric	HR and Employee Services	66	67	70
32896 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	101967 Electric	HR and Employee Services	30	30	31
32897 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	101968 Electric	HR and Employee Services	43	45	46
32898 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	102763 Electric	HR and Employee Services	121	125	130
32899 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	102803 Electric	Nuclear Generation	1,768	2,212	2,335
32900 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	102808 Electric	Nuclear Generation	664	979	706
32901 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	102812 Electric	Customer and Innovation	717	738	760
32902 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	102915 Electric	Nuclear Generation	1,344	1,384	1,425
32903 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	102917 Electric	Nuclear Generation		100	
32904 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	102922 Electric	HR and Employee Services	285	294	303
32905 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	102927 Electric	Nuclear Generation	120	128	133
32906 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	103063 Electric	Nuclear Generation	1,472	1,517	1,565
32907 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	103104 Electric	Nuclear Generation	1,348	1,388	1,432
32908 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	103136 Electric	Customer and Innovation	17	17	18
32909 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	103137 Electric	Customer and Innovation	526	541	558
32910 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	103138 Electric	Customer and Innovation	677	698	719
32911 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1008	103139 Electric	Customer and Innovation	355	366	377
32912 LABOR	5540001 Productive Labor	524000 Miscellaneous nuclear power expenses	1016	102041 Electric	HR and Employee Services	431	444	457
32913 LABOR	5540001 Productive Labor	528000 Maintenance supervision and engineering	1008	100623 Electric	Nuclear Generation	399	410	423
32914 LABOR	5540001 Productive Labor	528000 Maintenance supervision and engineering	1008	100624 Electric	Nuclear Generation	1,284	1,407	1,371
32915 LABOR	5540001 Productive Labor	528000 Maintenance supervision and engineering	1008	100679 Electric	Nuclear Generation	699	750	777
32916 LABOR	5540001 Productive Labor	528000 Maintenance supervision and engineering	1008	100680 Electric	Nuclear Generation	1,419	1,472	1,517
32917 LABOR	5540001 Productive Labor	528000 Maintenance supervision and engineering	1008	103079 Electric	Nuclear Generation	546	562	579
32918 LABOR	5540001 Productive Labor	528000 Maintenance supervision and engineering	1008	103080 Electric	Nuclear Generation	475	489	504
32919 LABOR	5540001 Productive Labor	528000 Maintenance supervision and engineering	1008	103148 Electric	Nuclear Generation	1,024	1,054	1,086
32920 LABOR	5540001 Productive Labor	528000 Maintenance supervision and engineering	1008	103149 Electric	Nuclear Generation	594	612	630
32921 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	100596 Electric	Nuclear Generation	852	877	911
32922 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	100617 Electric	Nuclear Generation	1,650	1,889	1,761
32923 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	100666 Electric	Nuclear Generation	288	308	319
32924 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	100692 Electric	Nuclear Generation	1,048	1,014	1,165
32925 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	102802 Electric	Nuclear Generation	4,738	5,276	5,515
32926 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	102807 Electric	Nuclear Generation	2,926	3,659	3,123
32927 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	102921 Electric	Nuclear Generation	456	684	483
32928 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	102926 Electric	Nuclear Generation	1,206	1,410	1,466
32929 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	103069 Electric	Nuclear Generation	680	700	721
32930 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	103078 Electric	Nuclear Generation	580	598	616
32931 LABOR	5540001 Productive Labor	530000 Maintenance of reactor plant equipment	1008	103082 Electric	Nuclear Generation	4		6
32932 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	100707 Electric	Nuclear Generation	1,133	1,070	1,273
32933 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	102801 Electric	Nuclear Generation	2,316	2,557	2,671
32934 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	102806 Electric	Nuclear Generation	1,656	2,230	1,768
32935 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	102916 Electric	Nuclear Generation	454	1,190	475
32936 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	102924 Electric	Nuclear Generation	1,723	1,908	1,979
32937 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	103068 Electric	Nuclear Generation	872	898	925
32938 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	103070 Electric	Nuclear Generation	108	111	115
32939 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	103081 Electric	Nuclear Generation	292	318	323
32940 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	103119 Electric	Energy Supply	43	45	45

2022-2024 Audit Trail Map
(In 000s \$)

32941 LABOR	5540001 Productive Labor	531000 Maintenance of electric plant	1008	103122 Electric	Energy Supply	43	41	40
32942 LABOR	5540001 Productive Labor	532000 Maintenance of miscellaneous nuclear plant	1008	102800 Electric	Nuclear Generation	2,386	2,651	2,771
32943 LABOR	5540001 Productive Labor	532000 Maintenance of miscellaneous nuclear plant	1008	102805 Electric	Nuclear Generation	1,679	2,216	1,795
32944 LABOR	5540001 Productive Labor	532000 Maintenance of miscellaneous nuclear plant	1008	102918 Electric	Nuclear Generation	351	366	372
32945 LABOR	5540001 Productive Labor	532000 Maintenance of miscellaneous nuclear plant	1008	102919 Electric	Nuclear Generation	492	516	522
32946 LABOR	5540001 Productive Labor	532000 Maintenance of miscellaneous nuclear plant	1008	102925 Electric	Nuclear Generation	684	830	870
32947 LABOR	5540001 Productive Labor	532000 Maintenance of miscellaneous nuclear plant	1008	103186 Electric	Nuclear Generation	493	508	523
32948 LABOR	5540001 Productive Labor	532000 Maintenance of miscellaneous nuclear plant	1008	103187 Electric	Nuclear Generation	1,281	1,319	1,368
32949 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	100518 Electric	Energy Supply	1	1	1
32950 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103108 Electric	Energy Supply	1	1	1
32951 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103109 Electric	Energy Supply	1	1	1
32952 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103110 Electric	Energy Supply	1	1	1
32953 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103111 Electric	Energy Supply	1	1	1
32954 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	1	1	1
32955 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103115 Electric	Energy Supply	76	83	86
32956 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103116 Electric	Energy Supply	0	0	0
32957 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	1	1	1
32958 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	1	1	1
32959 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	1	1	1
32960 LABOR	5540001 Productive Labor	535000 Operation supervision and engineering	1008	103140 Electric	Energy Supply	5	5	5
32961 LABOR	5540001 Productive Labor	538000 Electric expenses	1008	100086 Electric	Energy Supply	104	107	111
32962 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	100518 Electric	Energy Supply	0	1	0
32963 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	101605 Electric	HR and Employee Services	4	4	4
32964 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	101695 Electric	HR and Employee Services	2	2	2
32965 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	101956 Electric	HR and Employee Services	0	0	0
32966 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	101958 Electric	HR and Employee Services	2	2	2
32967 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
32968 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	101963 Electric	HR and Employee Services	0	0	1
32969 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	101967 Electric	HR and Employee Services	0	0	0
32970 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	101968 Electric	HR and Employee Services	0	0	0
32971 LABOR	5540001 Productive Labor	539000 Miscellaneous hydraulic power generation expenses	1008	102071 Electric	Customer and Innovation	0	0	0
32972 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	100554 Electric	Energy Supply	2	2	2
32973 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	100555 Electric	Energy Supply	0	0	0
32974 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	100560 Electric	Energy Supply	1	1	1
32975 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	100561 Electric	Energy Supply	0	0	0
32976 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	100563 Electric	Energy Supply	1	1	1
32977 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	100567 Electric	Energy Supply	0	0	0
32978 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	1	1	1
32979 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	100569 Electric	Energy Supply	0	0	0
32980 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	103115 Electric	Energy Supply	76	83	86
32981 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	103119 Electric	Energy Supply	43	45	45
32982 LABOR	5540001 Productive Labor	541000 Maintenance supervision and engineering	1008	103122 Electric	Energy Supply	43	41	40
32983 LABOR	5540001 Productive Labor	545000 Maintenance of miscellaneous hydraulic plant	1008	100086 Electric	Energy Supply	104	107	111
32984 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	100010 Electric	Energy Supply	279	288	296
32985 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	100518 Electric	Energy Supply	132	136	139
32986 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	100570 Electric	Energy Supply	41	42	43
32987 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	102772 Electric	Energy Supply	473	488	503
32988 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103108 Electric	Energy Supply	106	109	112
32989 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103109 Electric	Energy Supply	150	154	159
32990 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103110 Electric	Energy Supply	179	184	190
32991 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103111 Electric	Energy Supply	99	102	105
32992 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	197	203	209
32993 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103116 Electric	Energy Supply	17	18	18
32994 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	161	167	169
32995 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	228	235	242
32996 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	209	216	224
32997 LABOR	5540001 Productive Labor	546000 Operation supervision and engineering	1008	103140 Electric	Energy Supply	792	816	841
32998 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	100010 Electric	Energy Supply	512	535	555

2022-2024 Audit Trail Map
(In 000s \$)

32999 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	100023 Electric	Energy Supply	1,272	1,310	1,344
33000 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	100060 Electric	Energy Supply	262	270	280
33001 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	100064 Electric	Energy Supply	268	276	286
33002 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	100071 Electric	Energy Supply	180	186	193
33003 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	102774 Electric	Energy Supply	1,605	1,653	1,716
33004 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	103115 Electric	Energy Supply	76	83	86
33005 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	103119 Electric	Energy Supply	43	45	45
33006 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	103120 Electric	Energy Supply	89	86	86
33007 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	103121 Electric	Energy Supply	148	145	140
33008 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	103122 Electric	Energy Supply	43	41	40
33009 LABOR	5540001 Productive Labor	548000 Generation expenses	1008	103127 Electric	Energy Supply	215	221	230
33010 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	100010 Electric	Energy Supply	724	738	763
33011 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	100023 Electric	Energy Supply	296	296	296
33012 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	100060 Electric	Energy Supply	363	373	383
33013 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	100064 Electric	Energy Supply	28	28	28
33014 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	100071 Electric	Energy Supply	282	289	298
33015 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	100518 Electric	Energy Supply	53	99	41
33016 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	101605 Electric	HR and Employee Services	106	109	113
33017 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	101956 Electric	HR and Employee Services	6	6	6
33018 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	101958 Electric	HR and Employee Services	13	13	14
33019 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	101959 Electric	HR and Employee Services	7	7	7
33020 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	101963 Electric	HR and Employee Services	8	8	8
33021 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	101967 Electric	HR and Employee Services	3	4	4
33022 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	101968 Electric	HR and Employee Services	5	5	5
33023 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	102071 Electric	Customer and Innovation	7	8	8
33024 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	102117 Electric	Financial Operations	38	32	34
33025 LABOR	5540001 Productive Labor	549000 Miscellaneous other power generation expenses	1008	102774 Electric	Energy Supply	326	326	326
33026 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	100010 Electric	Energy Supply	279	288	296
33027 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	100554 Electric	Energy Supply	320	330	340
33028 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	100555 Electric	Energy Supply	21	18	19
33029 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	100560 Electric	Energy Supply	88	87	93
33030 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	100561 Electric	Energy Supply	47	49	50
33031 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	100563 Electric	Energy Supply	145	151	155
33032 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	100567 Electric	Energy Supply	31	38	33
33033 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	172	174	182
33034 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	100569 Electric	Energy Supply	62	64	66
33035 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	103119 Electric	Energy Supply	119	124	134
33036 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	103120 Electric	Energy Supply	135	138	140
33037 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	103121 Electric	Energy Supply	148	145	140
33038 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	103122 Electric	Energy Supply	43	41	40
33039 LABOR	5540001 Productive Labor	551000 Maintenance supervision and engineering	1008	103127 Electric	Energy Supply	287	295	307
33040 LABOR	5540001 Productive Labor	552000 Maintenance of structures	1008	100010 Electric	Energy Supply	475	487	509
33041 LABOR	5540001 Productive Labor	552000 Maintenance of structures	1008	100023 Electric	Energy Supply	332	324	324
33042 LABOR	5540001 Productive Labor	552000 Maintenance of structures	1008	100060 Electric	Energy Supply	437	445	455
33043 LABOR	5540001 Productive Labor	552000 Maintenance of structures	1008	100064 Electric	Energy Supply	356	364	374
33044 LABOR	5540001 Productive Labor	552000 Maintenance of structures	1008	100071 Electric	Energy Supply	316	324	333
33045 LABOR	5540001 Productive Labor	552000 Maintenance of structures	1008	102774 Electric	Energy Supply	75	75	75
33046 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	100008 Electric	Energy Supply	153	248	103
33047 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	100010 Electric	Energy Supply	502	514	523
33048 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	100023 Electric	Energy Supply	1,807	1,518	1,581
33049 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	100032 Electric	Energy Supply	502	502	574
33050 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	100060 Electric	Energy Supply	35	80	
33051 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	100082 Electric	Energy Supply	76	76	76
33052 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	102774 Electric	Energy Supply	67	67	67
33053 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	103115 Electric	Energy Supply	76	83	86
33054 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	103119 Electric	Energy Supply	43	45	45
33055 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	103122 Electric	Energy Supply	43	41	40
33056 LABOR	5540001 Productive Labor	553000 Maintenance of generating and electric plant	1008	103127 Electric	Energy Supply	215	221	230

2022-2024 Audit Trail Map
(In 000s \$)

33057 LABOR	5540001 Productive Labor	554000 Maint of miscellaneou other power generation plant	1008	100010 Electric	Energy Supply	400	412	420
33058 LABOR	5540001 Productive Labor	554000 Maint of miscellaneou other power generation plant	1008	100082 Electric	Energy Supply	17	17	17
33059 LABOR	5540001 Productive Labor	554000 Maint of miscellaneou other power generation plant	1008	103120 Electric	Energy Supply	89	86	86
33060 LABOR	5540001 Productive Labor	556000 System control and load dispatching	1008	102071 Electric	Customer and Innovation	0	0	0
33061 LABOR	5540001 Productive Labor	556000 System control and load dispatching	1008	102091 Electric	Customer and Innovation	12	13	13
33062 LABOR	5540001 Productive Labor	556000 System control and load dispatching	1008	102865 Electric	Operations Services	1,301	1,341	1,381
33063 LABOR	5540001 Productive Labor	557000 Other expenses	1008	101505 Electric	Operations Services	15	16	16
33064 LABOR	5540001 Productive Labor	557000 Other expenses	1008	101896 Electric	Strategy Plng and Ext Affairs	620	639	658
33065 LABOR	5540001 Productive Labor	557000 Other expenses	1008	102279 Electric	Risk Management	760	783	807
33066 LABOR	5540001 Productive Labor	557000 Other expenses	1008	102287 Electric	Financial Operations	118	121	125
33067 LABOR	5540001 Productive Labor	557000 Other expenses	1008	102860 Electric	Financial Operations	490	505	520
33068 LABOR	5540001 Productive Labor	557000 Other expenses	1008	102862 Electric	Operations Services	1,219	1,256	1,294
33069 LABOR	5540001 Productive Labor	557000 Other expenses	1008	102865 Electric	Operations Services	83	86	88
33070 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	100523 Electric	Energy Supply	11	9	10
33071 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	100525 Electric	Energy Supply	121	125	129
33072 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	100527 Electric	Energy Supply	227	231	236
33073 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101235 Electric	Transmission	230	238	248
33074 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101238 Electric	Transmission	91	93	95
33075 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101246 Electric	Transmission	101	103	107
33076 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101250 Electric	Transmission	108	111	115
33077 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101321 Electric	Transmission	122	125	129
33078 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101322 Electric	Transmission	171	176	182
33079 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101323 Electric	Transmission	174	179	184
33080 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101324 Electric	Transmission	10	10	10
33081 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101326 Electric	Transmission	58	60	62
33082 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101327 Electric	Transmission	14	14	15
33083 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101328 Electric	Transmission	107	110	114
33084 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101329 Electric	Transmission	330	340	350
33085 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101334 Electric	Transmission	62	63	65
33086 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101335 Electric	Transmission	22	23	23
33087 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101336 Electric	Transmission	10	10	10
33088 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101337 Electric	Transmission	544	652	577
33089 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101339 Electric	Transmission	15	15	16
33090 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101340 Electric	Transmission	10	10	10
33091 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101341 Electric	Transmission	35	36	37
33092 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101342 Electric	Transmission	4	4	4
33093 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101343 Electric	Transmission	380	392	404
33094 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101344 Electric	Transmission	2	2	2
33095 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101345 Electric	Transmission	7	8	8
33096 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101346 Electric	Transmission	12	12	13
33097 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101347 Electric	Transmission	12	12	13
33098 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101348 Electric	Transmission	33	34	35
33099 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101349 Electric	Transmission	15	15	16
33100 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101352 Electric	Transmission	(397)	(393)	(387)
33101 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101353 Electric	Transmission	904	932	960
33102 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101355 Electric	Transmission	854	874	895
33103 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101356 Electric	Transmission	496	511	526
33104 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101357 Electric	Transmission	422	434	447
33105 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101358 Electric	Transmission	9	9	10
33106 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101359 Electric	Transmission	3	3	3
33107 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	101360 Electric	Transmission	11	11	11
33108 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	102051 Electric	HR and Employee Services	2	2	2
33109 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	102091 Electric	Customer and Innovation	504	519	535
33110 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	102726 Electric	Transmission	23	24	25
33111 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	102728 Electric	Transmission	27	27	28
33112 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	102731 Electric	Transmission	465	479	494
33113 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	102748 Electric	Transmission	312	321	335
33114 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	102749 Electric	Transmission	101	104	108

2022-2024 Audit Trail Map
(In 000s \$)

33115 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	102761 Electric	Energy Supply	50	51	53
33116 LABOR	5540001 Productive Labor	560000 Operation supervision and engineering	1008	103035 Electric	Transmission	22	23	23
33117 LABOR	5540001 Productive Labor	561200 Load dispatch-Monitor and operate transmiss system	1008	101246 Electric	Transmission	747	765	792
33118 LABOR	5540001 Productive Labor	561200 Load dispatch-Monitor and operate transmiss system	1008	101355 Electric	Transmission	1,225	1,262	1,313
33119 LABOR	5540001 Productive Labor	561200 Load dispatch-Monitor and operate transmiss system	1008	102071 Electric	Customer and Innovation	1	1	1
33120 LABOR	5540001 Productive Labor	561200 Load dispatch-Monitor and operate transmiss system	1008	102091 Electric	Customer and Innovation	434	447	461
33121 LABOR	5540001 Productive Labor	561500 Reliability planning and standards development	1008	101505 Electric	Operations Services	159	163	168
33122 LABOR	5540001 Productive Labor	561700 Generation interconnection studies	1008	101505 Electric	Operations Services	518	533	549
33123 LABOR	5540001 Productive Labor	562000 Station expenses	1002	100787 Electric	Distribution Operations	137	141	145
33124 LABOR	5540001 Productive Labor	562000 Station expenses	1002	102828 Electric	Distribution Operations	164	168	174
33125 LABOR	5540001 Productive Labor	562000 Station expenses	1008	100790 Electric	Distribution Operations	35	36	37
33126 LABOR	5540001 Productive Labor	562000 Station expenses	1008	102748 Electric	Transmission	1,513	1,555	1,614
33127 LABOR	5540001 Productive Labor	562000 Station expenses	1008	102749 Electric	Transmission	75	77	79
33128 LABOR	5540001 Productive Labor	563000 Overhead line expenses	1008	101238 Electric	Transmission	413	422	432
33129 LABOR	5540001 Productive Labor	563000 Overhead line expenses	1008	101337 Electric	Transmission	37	45	39
33130 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1002	101605 Electric	HR and Employee Services	0	0	0
33131 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1002	101956 Electric	HR and Employee Services	0	0	0
33132 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1002	101958 Electric	HR and Employee Services	0	0	0
33133 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1002	101959 Electric	HR and Employee Services	0	0	0
33134 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1002	101963 Electric	HR and Employee Services	0	0	0
33135 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1002	101967 Electric	HR and Employee Services	0	0	0
33136 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1002	101968 Electric	HR and Employee Services	0	0	0
33137 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	378	389	401
33138 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101122 Electric	Distribution Operations	14	13	13
33139 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101235 Electric	Transmission	28	29	30
33140 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101238 Electric	Transmission	10	10	11
33141 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101239 Electric	Transmission	126	130	135
33142 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101240 Electric	Transmission	65	66	68
33143 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101250 Electric	Transmission	54	55	58
33144 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101605 Electric	HR and Employee Services	114	117	122
33145 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101695 Electric	HR and Employee Services	0	0	0
33146 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101956 Electric	HR and Employee Services	6	6	7
33147 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101958 Electric	HR and Employee Services	14	14	15
33148 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101959 Electric	HR and Employee Services	7	8	8
33149 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101963 Electric	HR and Employee Services	8	8	9
33150 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101967 Electric	HR and Employee Services	4	4	4
33151 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	101968 Electric	HR and Employee Services	5	6	6
33152 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	102307 Electric	Financial Operations	232	243	245
33153 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	102748 Electric	Transmission	149	153	159
33154 LABOR	5540001 Productive Labor	566000 Miscellaneous transmission expenses	1008	102749 Electric	Transmission	414	427	445
33155 LABOR	5540001 Productive Labor	570000 Maintenance of station equipment	1002	100787 Electric	Distribution Operations	11	11	11
33156 LABOR	5540001 Productive Labor	570000 Maintenance of station equipment	1002	102828 Electric	Distribution Operations	26	26	27
33157 LABOR	5540001 Productive Labor	570000 Maintenance of station equipment	1008	101250 Electric	Transmission	165	170	176
33158 LABOR	5540001 Productive Labor	570000 Maintenance of station equipment	1008	102748 Electric	Transmission	770	786	810
33159 LABOR	5540001 Productive Labor	570000 Maintenance of station equipment	1008	102749 Electric	Transmission	2,103	2,155	2,228
33160 LABOR	5540001 Productive Labor	571000 Maintenance of overhead lines	1002	100854 Electric	Distribution Operations	65	72	74
33161 LABOR	5540001 Productive Labor	571000 Maintenance of overhead lines	1008	101238 Electric	Transmission	216	222	227
33162 LABOR	5540001 Productive Labor	575100 Operation Supervision	1008	101505 Electric	Operations Services	190	196	202
33163 LABOR	5540001 Productive Labor	575100 Operation Supervision	1008	101605 Electric	HR and Employee Services	2	2	2
33164 LABOR	5540001 Productive Labor	575100 Operation Supervision	1008	101956 Electric	HR and Employee Services	0	0	0
33165 LABOR	5540001 Productive Labor	575100 Operation Supervision	1008	101958 Electric	HR and Employee Services	0	0	0
33166 LABOR	5540001 Productive Labor	575100 Operation Supervision	1008	101959 Electric	HR and Employee Services	0	0	0
33167 LABOR	5540001 Productive Labor	575100 Operation Supervision	1008	101963 Electric	HR and Employee Services	0	0	0
33168 LABOR	5540001 Productive Labor	575100 Operation Supervision	1008	101967 Electric	HR and Employee Services	0	0	0
33169 LABOR	5540001 Productive Labor	575100 Operation Supervision	1008	101968 Electric	HR and Employee Services	0	0	0
33170 LABOR	5540001 Productive Labor	575200 Day-ahead and real-time market administration	1008	102865 Electric	Operations Services	84	86	89
33171 LABOR	5540001 Productive Labor	575500 Ancillary services market administration	1008	102865 Electric	Operations Services	0	0	0
33172 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1002	100770 Electric	Distribution Operations	169	174	179

2022-2024 Audit Trail Map
(In 000s \$)

33173 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1002	100779 Electric	Distribution Operations	16	16	17
33174 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1002	100787 Electric	Distribution Operations	419	432	445
33175 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1002	100810 Electric	Distribution Operations	34	36	37
33176 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1002	100831 Electric	Distribution Operations	12	12	13
33177 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1002	102828 Electric	Distribution Operations	410	422	435
33178 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1002	102949 Electric	Distribution Operations	10	10	10
33179 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1003	100831 Electric	Distribution Operations	7	7	7
33180 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1003	102949 Electric	Distribution Operations	1	1	1
33181 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1004	100779 Electric	Distribution Operations	7	7	7
33182 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1004	102949 Electric	Distribution Operations	1	1	1
33183 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100768 Electric	Distribution Operations	2	2	2
33184 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100779 Electric	Distribution Operations	713	736	762
33185 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100786 Electric	Distribution Operations	320	330	342
33186 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100790 Electric	Distribution Operations	199	205	211
33187 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100791 Electric	Distribution Operations	1,500	1,500	1,500
33188 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100792 Electric	Distribution Operations	1	1	1
33189 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100793 Electric	Distribution Operations	3	3	3
33190 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100796 Electric	Distribution Operations	1,023	1,110	1,162
33191 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100799 Electric	Distribution Operations	431	444	461
33192 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100810 Electric	Distribution Operations	621	678	705
33193 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100831 Electric	Distribution Operations	505	519	537
33194 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	100842 Electric	Distribution Operations	8	8	8
33195 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101124 Electric	Distribution Operations	31	32	33
33196 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101125 Electric	Distribution Operations	48	49	51
33197 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101126 Electric	Distribution Operations	286	295	305
33198 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101127 Electric	Distribution Operations	51	53	54
33199 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101130 Electric	Distribution Operations	131	135	139
33200 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101135 Electric	Distribution Operations	126	129	133
33201 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101207 Electric	Gas Systems	3	3	3
33202 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101212 Electric	Gas Systems	10	10	10
33203 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101215 Electric	Gas Systems	56	57	59
33204 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101250 Electric	Transmission	1	1	2
33205 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101324 Electric	Transmission	3	4	4
33206 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101326 Electric	Transmission	26	27	28
33207 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101327 Electric	Transmission	2	2	2
33208 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101335 Electric	Transmission	1	1	1
33209 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101337 Electric	Transmission	5	5	5
33210 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101339 Electric	Transmission	13	13	14
33211 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101340 Electric	Transmission	3	3	3
33212 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101342 Electric	Transmission	1	1	1
33213 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101343 Electric	Transmission	105	108	112
33214 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101344 Electric	Transmission	6	6	7
33215 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101345 Electric	Transmission	5	5	5
33216 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101347 Electric	Transmission	10	11	11
33217 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101349 Electric	Transmission	1	1	1
33218 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101358 Electric	Transmission	4	4	4
33219 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	101359 Electric	Transmission	11	11	11
33220 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	102051 Electric	HR and Employee Services	5	5	5
33221 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	102726 Electric	Transmission	2	3	3
33222 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	102748 Electric	Transmission	33	34	35
33223 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	102749 Electric	Transmission	101	104	108
33224 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	102946 Electric	Distribution Operations	35	36	37
33225 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	102948 Electric	Distribution Operations	50	52	53
33226 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	102949 Electric	Distribution Operations	179	184	190
33227 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	102950 Electric	Distribution Operations	97	100	104
33228 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	103026 Electric	Distribution Operations	292	289	298
33229 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	103035 Electric	Transmission	6	6	6
33230 LABOR	5540001 Productive Labor	580000 Operation supervision and engineering	1008	103141 Electric	Distribution Operations	95	87	90

2022-2024 Audit Trail Map
(In 000s \$)

33231 LABOR	5540001 Productive Labor	581000 Load dispatching	1002	100787 Electric	Distribution Operations	242	247	253
33232 LABOR	5540001 Productive Labor	581000 Load dispatching	1002	102828 Electric	Distribution Operations	793	809	831
33233 LABOR	5540001 Productive Labor	581000 Load dispatching	1008	100790 Electric	Distribution Operations	2,786	2,854	2,943
33234 LABOR	5540001 Productive Labor	581000 Load dispatching	1008	100791 Electric	Distribution Operations	1,882	1,922	1,975
33235 LABOR	5540001 Productive Labor	581000 Load dispatching	1008	100792 Electric	Distribution Operations	1,171	1,202	1,243
33236 LABOR	5540001 Productive Labor	581000 Load dispatching	1008	102071 Electric	Customer and Innovation	0	0	0
33237 LABOR	5540001 Productive Labor	581000 Load dispatching	1008	102091 Electric	Customer and Innovation	97	100	103
33238 LABOR	5540001 Productive Labor	582000 Station expenses	1002	100787 Electric	Distribution Operations	488	500	516
33239 LABOR	5540001 Productive Labor	582000 Station expenses	1002	102828 Electric	Distribution Operations	525	537	554
33240 LABOR	5540001 Productive Labor	582000 Station expenses	1008	100790 Electric	Distribution Operations	140	144	150
33241 LABOR	5540001 Productive Labor	582000 Station expenses	1008	102748 Electric	Transmission	770	789	816
33242 LABOR	5540001 Productive Labor	582000 Station expenses	1008	102749 Electric	Transmission	647	664	687
33243 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1002	100779 Electric	Distribution Operations	160	163	167
33244 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1002	100787 Electric	Distribution Operations	232	238	246
33245 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1002	100796 Electric	Distribution Operations	112	119	123
33246 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1002	100810 Electric	Distribution Operations	79	85	88
33247 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1002	100831 Electric	Distribution Operations	77	78	80
33248 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1002	101132 Electric	Distribution Operations	81	84	86
33249 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1002	102828 Electric	Distribution Operations	284	291	299
33250 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1003	100831 Electric	Distribution Operations	45	46	47
33251 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1004	100779 Electric	Distribution Operations	72	73	75
33252 LABOR	5540001 Productive Labor	583000 Overhead line expenses	1008	100790 Electric	Distribution Operations	70	72	75
33253 LABOR	5540001 Productive Labor	584000 Underground line expenses	1002	100779 Electric	Distribution Operations	678	692	708
33254 LABOR	5540001 Productive Labor	584000 Underground line expenses	1002	100787 Electric	Distribution Operations	5	5	5
33255 LABOR	5540001 Productive Labor	584000 Underground line expenses	1002	100796 Electric	Distribution Operations	1,177	1,251	1,296
33256 LABOR	5540001 Productive Labor	584000 Underground line expenses	1002	100799 Electric	Distribution Operations	132	136	141
33257 LABOR	5540001 Productive Labor	584000 Underground line expenses	1002	100810 Electric	Distribution Operations	980	1,046	1,076
33258 LABOR	5540001 Productive Labor	584000 Underground line expenses	1002	100831 Electric	Distribution Operations	354	360	368
33259 LABOR	5540001 Productive Labor	584000 Underground line expenses	1002	102828 Electric	Distribution Operations	13	13	14
33260 LABOR	5540001 Productive Labor	584000 Underground line expenses	1002	102858 Electric	Gas Systems	2,040	2,119	2,197
33261 LABOR	5540001 Productive Labor	584000 Underground line expenses	1003	100831 Electric	Distribution Operations	208	212	216
33262 LABOR	5540001 Productive Labor	584000 Underground line expenses	1003	101148 Electric	Gas Systems	83	85	88
33263 LABOR	5540001 Productive Labor	584000 Underground line expenses	1004	100779 Electric	Distribution Operations	304	311	318
33264 LABOR	5540001 Productive Labor	584000 Underground line expenses	1004	101152 Electric	Gas Systems	268	275	284
33265 LABOR	5540001 Productive Labor	584000 Underground line expenses	1008	101153 Electric	Gas Systems	140	144	149
33266 LABOR	5540001 Productive Labor	584000 Underground line expenses	1008	101216 Electric	Gas Systems	51	52	54
33267 LABOR	5540001 Productive Labor	584000 Underground line expenses	1008	103021 Electric	Gas Systems	38	39	41
33268 LABOR	5540001 Productive Labor	584000 Underground line expenses	1008	103153 Electric	Gas Systems	33	34	35
33269 LABOR	5540001 Productive Labor	585000 Street lighting and signal system expenses	1002	100787 Electric	Distribution Operations	30	31	32
33270 LABOR	5540001 Productive Labor	585000 Street lighting and signal system expenses	1008	100763 Electric	Distribution Operations	157	162	168
33271 LABOR	5540001 Productive Labor	586000 Meter expenses	1002	102828 Electric	Distribution Operations	20	21	22
33272 LABOR	5540001 Productive Labor	586000 Meter expenses	1008	100842 Electric	Distribution Operations	2,934	3,014	3,117
33273 LABOR	5540001 Productive Labor	586000 Meter expenses	1008	100861 Electric	Distribution Operations	606	624	647
33274 LABOR	5540001 Productive Labor	586000 Meter expenses	1008	100862 Electric	Distribution Operations	149	154	159
33275 LABOR	5540001 Productive Labor	586000 Meter expenses	1008	101123 Electric	Distribution Operations	46	47	49
33276 LABOR	5540001 Productive Labor	586000 Meter expenses	1008	101133 Electric	Distribution Operations	404	416	429
33277 LABOR	5540001 Productive Labor	587000 Customer Installations Expenses	1002	100787 Electric	Distribution Operations	752	773	800
33278 LABOR	5540001 Productive Labor	587000 Customer Installations Expenses	1002	102828 Electric	Distribution Operations	823	847	877
33279 LABOR	5540001 Productive Labor	587000 Customer Installations Expenses	1008	100842 Electric	Distribution Operations	880	906	940
33280 LABOR	5540001 Productive Labor	587000 Customer Installations Expenses	1008	100862 Electric	Distribution Operations	33	34	35
33281 LABOR	5540001 Productive Labor	588000 Miscellaneous distribution expenses	1002	100779 Electric	Distribution Operations	697	712	729
33282 LABOR	5540001 Productive Labor	588000 Miscellaneous distribution expenses	1002	100787 Electric	Distribution Operations	1,349	1,382	1,425
33283 LABOR	5540001 Productive Labor	588000 Miscellaneous distribution expenses	1002	100796 Electric	Distribution Operations	781	867	905
33284 LABOR	5540001 Productive Labor	588000 Miscellaneous distribution expenses	1002	100799 Electric	Distribution Operations	98	101	105
33285 LABOR	5540001 Productive Labor	588000 Miscellaneous distribution expenses	1002	100810 Electric	Distribution Operations	630	674	696
33286 LABOR	5540001 Productive Labor	588000 Miscellaneous distribution expenses	1002	100831 Electric	Distribution Operations	457	466	476
33287 LABOR	5540001 Productive Labor	588000 Miscellaneous distribution expenses	1002	101126 Electric	Distribution Operations	80	80	80
33288 LABOR	5540001 Productive Labor	588000 Miscellaneous distribution expenses	1002	101130 Electric	Distribution Operations	151	155	160

2022-2024 Audit Trail Map
(In 000s \$)

33289	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	101605	Electric	HR and Employee Services	122	126	130
33290	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	101695	Electric	HR and Employee Services	0	0	0
33291	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	101956	Electric	HR and Employee Services	7	7	7
33292	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	101958	Electric	HR and Employee Services	15	15	16
33293	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	101959	Electric	HR and Employee Services	8	8	9
33294	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	101963	Electric	HR and Employee Services	9	9	9
33295	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	101967	Electric	HR and Employee Services	4	4	4
33296	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	101968	Electric	HR and Employee Services	6	6	6
33297	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	102828	Electric	Distribution Operations	2,692	2,724	2,766
33298	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1002	102949	Electric	Distribution Operations	19	20	20
33299	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1003	100831	Electric	Distribution Operations	268	273	279
33300	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1003	101605	Electric	HR and Employee Services	9	9	10
33301	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1003	101956	Electric	HR and Employee Services	0	1	1
33302	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1003	101958	Electric	HR and Employee Services	1	1	1
33303	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1003	101959	Electric	HR and Employee Services	1	1	1
33304	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1003	101963	Electric	HR and Employee Services	1	1	1
33305	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1003	101967	Electric	HR and Employee Services	0	0	0
33306	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1003	101968	Electric	HR and Employee Services	0	0	0
33307	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1003	102949	Electric	Distribution Operations	2	2	2
33308	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1004	100779	Electric	Distribution Operations	313	320	327
33309	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1004	101605	Electric	HR and Employee Services	10	10	10
33310	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1004	101956	Electric	HR and Employee Services	1	1	1
33311	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1004	101958	Electric	HR and Employee Services	1	1	1
33312	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1004	101959	Electric	HR and Employee Services	1	1	1
33313	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1004	101963	Electric	HR and Employee Services	1	1	1
33314	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1004	101967	Electric	HR and Employee Services	0	0	0
33315	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1004	101968	Electric	HR and Employee Services	0	0	0
33316	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1004	102949	Electric	Distribution Operations	2	2	2
33317	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1007	101605	Electric	HR and Employee Services	1	1	1
33318	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1007	101956	Electric	HR and Employee Services	0	0	0
33319	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1007	101958	Electric	HR and Employee Services	0	0	0
33320	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1007	101959	Electric	HR and Employee Services	0	0	0
33321	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1007	101963	Electric	HR and Employee Services	0	0	0
33322	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1007	101967	Electric	HR and Employee Services	0	0	0
33323	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1007	101968	Electric	HR and Employee Services	0	0	0
33324	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	100551	Electric	HR and Employee Services	537	553	570
33325	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	100763	Electric	Distribution Operations	11	11	11
33326	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	100790	Electric	Distribution Operations	378	390	404
33327	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	100791	Electric	Distribution Operations	293	302	313
33328	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	100792	Electric	Distribution Operations	2	2	2
33329	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	100842	Electric	Distribution Operations	671	691	717
33330	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	100862	Electric	Distribution Operations	13	14	14
33331	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101122	Electric	Distribution Operations	209	220	227
33332	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101605	Electric	HR and Employee Services	232	238	247
33333	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101695	Electric	HR and Employee Services	0	0	0
33334	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101956	Electric	HR and Employee Services	12	13	13
33335	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101958	Electric	HR and Employee Services	28	29	30
33336	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101959	Electric	HR and Employee Services	15	16	16
33337	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101963	Electric	HR and Employee Services	17	17	18
33338	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101967	Electric	HR and Employee Services	8	8	8
33339	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101968	Electric	HR and Employee Services	11	11	12
33340	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	101991	Electric	Customer and Innovation	695	716	737
33341	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	102071	Electric	Customer and Innovation	1	1	1
33342	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	102748	Electric	Transmission	65	67	70
33343	LABOR	5540001	Productive Labor	588000	Miscellaneous distribution expenses	1008	102749	Electric	Transmission	45	46	48
33344	LABOR	5540001	Productive Labor	592000	Maintenance of station equipment	1002	100787	Electric	Distribution Operations	6	7	7
33345	LABOR	5540001	Productive Labor	592000	Maintenance of station equipment	1002	102828	Electric	Distribution Operations	20	21	22
33346	LABOR	5540001	Productive Labor	592000	Maintenance of station equipment	1008	101250	Electric	Transmission	498	512	532

2022-2024 Audit Trail Map
(In 000s \$)

33347 LABOR	5540001 Productive Labor	592000 Maintenance of station equipment	1008	102748 Electric	Transmission	654	669	690
33348 LABOR	5540001 Productive Labor	592000 Maintenance of station equipment	1008	102749 Electric	Transmission	1,128	1,155	1,194
33349 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	100779 Electric	Distribution Operations	1,716	1,752	1,794
33350 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	100787 Electric	Distribution Operations	910	929	953
33351 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	100796 Electric	Distribution Operations	1,495	1,598	1,660
33352 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	100799 Electric	Distribution Operations	165	169	173
33353 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	100810 Electric	Distribution Operations	1,296	1,402	1,452
33354 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	100831 Electric	Distribution Operations	863	880	900
33355 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	100854 Electric	Distribution Operations	196	197	203
33356 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	101132 Electric	Distribution Operations	353	363	375
33357 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	102828 Electric	Distribution Operations	765	784	810
33358 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1002	102949 Electric	Distribution Operations	22	22	23
33359 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1003	100831 Electric	Distribution Operations	507	517	529
33360 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1003	102949 Electric	Distribution Operations	2	2	2
33361 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1004	100779 Electric	Distribution Operations	771	787	806
33362 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1004	102949 Electric	Distribution Operations	2	2	2
33363 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1008	100790 Electric	Distribution Operations	249	256	266
33364 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1008	100791 Electric	Distribution Operations	198	203	210
33365 LABOR	5540001 Productive Labor	593000 Maintenance of overhead lines	1008	100842 Electric	Distribution Operations	92	94	97
33366 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1002	100779 Electric	Distribution Operations	391	400	411
33367 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1002	100787 Electric	Distribution Operations	378	386	397
33368 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1002	100796 Electric	Distribution Operations	1,007	1,071	1,110
33369 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1002	100799 Electric	Distribution Operations	71	72	74
33370 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1002	100810 Electric	Distribution Operations	899	963	992
33371 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1002	100831 Electric	Distribution Operations	198	202	208
33372 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1002	102828 Electric	Distribution Operations	666	684	707
33373 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1003	100831 Electric	Distribution Operations	116	119	122
33374 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1004	100779 Electric	Distribution Operations	175	180	185
33375 LABOR	5540001 Productive Labor	594000 Maintenance of underground lines	1008	100790 Electric	Distribution Operations	175	180	187
33376 LABOR	5540001 Productive Labor	595000 Maintenance of line transformers	1002	100787 Electric	Distribution Operations	11	11	11
33377 LABOR	5540001 Productive Labor	595000 Maintenance of line transformers	1002	102828 Electric	Distribution Operations	17	18	18
33378 LABOR	5540001 Productive Labor	596000 Maintenance of street lighting and signal systems	1002	100787 Electric	Distribution Operations	34	35	36
33379 LABOR	5540001 Productive Labor	596000 Maintenance of street lighting and signal systems	1002	100810 Electric	Distribution Operations	268	287	296
33380 LABOR	5540001 Productive Labor	596000 Maintenance of street lighting and signal systems	1008	100763 Electric	Distribution Operations	39	44	45
33381 LABOR	5540001 Productive Labor	597000 Maintenance of meters	1008	100861 Electric	Distribution Operations	44	45	47
33382 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1002	100779 Electric	Distribution Operations	65	66	68
33383 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1002	100796 Electric	Distribution Operations	69	73	76
33384 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1002	100799 Electric	Distribution Operations	11	11	12
33385 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1002	100810 Electric	Distribution Operations	43	46	47
33386 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1002	100831 Electric	Distribution Operations	38	38	39
33387 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1002	102949 Electric	Distribution Operations	4	4	4
33388 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1003	100831 Electric	Distribution Operations	22	23	23
33389 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1003	102949 Electric	Distribution Operations	0	0	0
33390 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1004	100779 Electric	Distribution Operations	29	30	30
33391 LABOR	5540001 Productive Labor	598000 Maintenance of miscellaneous distribution plant	1004	102949 Electric	Distribution Operations	0	0	0
33392 LABOR	5540001 Productive Labor	735000 Miscellaneous Production Expenses	1010	101605 Gas	HR and Employee Services	0	0	0
33393 LABOR	5540001 Productive Labor	735000 Miscellaneous Production Expenses	1010	101956 Gas	HR and Employee Services	0	0	0
33394 LABOR	5540001 Productive Labor	735000 Miscellaneous Production Expenses	1010	101958 Gas	HR and Employee Services	0	0	0
33395 LABOR	5540001 Productive Labor	735000 Miscellaneous Production Expenses	1010	101959 Gas	HR and Employee Services	0	0	0
33396 LABOR	5540001 Productive Labor	735000 Miscellaneous Production Expenses	1010	101963 Gas	HR and Employee Services	0	0	0
33397 LABOR	5540001 Productive Labor	735000 Miscellaneous Production Expenses	1010	101967 Gas	HR and Employee Services	0	0	0
33398 LABOR	5540001 Productive Labor	735000 Miscellaneous Production Expenses	1010	101968 Gas	HR and Employee Services	0	0	0
33399 LABOR	5540001 Productive Labor	759000 Other expenses	1009	101605 Gas	HR and Employee Services	0	0	0
33400 LABOR	5540001 Productive Labor	759000 Other expenses	1009	101956 Gas	HR and Employee Services	0	0	0
33401 LABOR	5540001 Productive Labor	759000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
33402 LABOR	5540001 Productive Labor	759000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
33403 LABOR	5540001 Productive Labor	759000 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
33404 LABOR	5540001 Productive Labor	759000 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

33405 LABOR	5540001 Productive Labor	759000 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
33406 LABOR	5540001 Productive Labor	807000 Purchased Gas Expense	1012	101503 Gas	Operations Services	193	199	205
33407 LABOR	5540001 Productive Labor	807000 Purchased Gas Expense	1012	102287 Gas	Financial Operations	6	7	7
33408 LABOR	5540001 Productive Labor	813000 Other Gas Supply Expenses	1012	101510 Gas	Operations Services	164	169	174
33409 LABOR	5540001 Productive Labor	813000 Other Gas Supply Expenses	1012	101605 Gas	HR and Employee Services	1	1	1
33410 LABOR	5540001 Productive Labor	813000 Other Gas Supply Expenses	1012	101956 Gas	HR and Employee Services	0	0	0
33411 LABOR	5540001 Productive Labor	813000 Other Gas Supply Expenses	1012	101958 Gas	HR and Employee Services	0	0	0
33412 LABOR	5540001 Productive Labor	813000 Other Gas Supply Expenses	1012	101959 Gas	HR and Employee Services	0	0	0
33413 LABOR	5540001 Productive Labor	813000 Other Gas Supply Expenses	1012	101963 Gas	HR and Employee Services	0	0	0
33414 LABOR	5540001 Productive Labor	813000 Other Gas Supply Expenses	1012	101967 Gas	HR and Employee Services	0	0	0
33415 LABOR	5540001 Productive Labor	813000 Other Gas Supply Expenses	1012	101968 Gas	HR and Employee Services	0	0	0
33416 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1009	101605 Gas	HR and Employee Services	3	3	3
33417 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1009	101956 Gas	HR and Employee Services	0	0	0
33418 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1009	101958 Gas	HR and Employee Services	0	0	0
33419 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1009	101959 Gas	HR and Employee Services	0	0	0
33420 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1009	101963 Gas	HR and Employee Services	0	0	0
33421 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1009	101967 Gas	HR and Employee Services	0	0	0
33422 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1009	101968 Gas	HR and Employee Services	0	0	0
33423 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1009	102849 Gas	Gas Systems	166	171	177
33424 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1012	101204 Gas	Gas Systems	210	216	224
33425 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1012	101605 Gas	HR and Employee Services	1	2	2
33426 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1012	101956 Gas	HR and Employee Services	0	0	0
33427 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1012	101958 Gas	HR and Employee Services	0	0	0
33428 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1012	101959 Gas	HR and Employee Services	0	0	0
33429 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1012	101963 Gas	HR and Employee Services	0	0	0
33430 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1012	101967 Gas	HR and Employee Services	0	0	0
33431 LABOR	5540001 Productive Labor	841000 Operation Labor and Expenses	1012	101968 Gas	HR and Employee Services	0	0	0
33432 LABOR	5540001 Productive Labor	844300 Liquefaction Processing Labor and Expenses	1009	102849 Gas	Gas Systems	490	504	521
33433 LABOR	5540001 Productive Labor	846200 Other expenses	1009	101605 Gas	HR and Employee Services	9	9	9
33434 LABOR	5540001 Productive Labor	846200 Other expenses	1009	101956 Gas	HR and Employee Services	0	0	0
33435 LABOR	5540001 Productive Labor	846200 Other expenses	1009	101958 Gas	HR and Employee Services	1	1	1
33436 LABOR	5540001 Productive Labor	846200 Other expenses	1009	101959 Gas	HR and Employee Services	1	1	1
33437 LABOR	5540001 Productive Labor	846200 Other expenses	1009	101963 Gas	HR and Employee Services	1	1	1
33438 LABOR	5540001 Productive Labor	846200 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0
33439 LABOR	5540001 Productive Labor	846200 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
33440 LABOR	5540001 Productive Labor	847300 Maintenance of LNG Processing Terminal Equipment	1009	102849 Gas	Gas Systems	1,449	1,489	1,540
33441 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101197 Gas	Gas Systems	21	21	22
33442 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101198 Gas	Gas Systems	16	16	17
33443 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101199 Gas	Gas Systems	4	4	4
33444 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101200 Gas	Gas Systems	5	5	5
33445 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101202 Gas	Gas Systems	9	9	10
33446 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101205 Gas	Gas Systems	35	36	37
33447 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101206 Gas	Gas Systems	0	0	0
33448 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101207 Gas	Gas Systems	4	4	4
33449 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	88	90	93
33450 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101209 Gas	Gas Systems	10	11	11
33451 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101210 Gas	Gas Systems	8	8	8
33452 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101211 Gas	Gas Systems	7	7	7
33453 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101212 Gas	Gas Systems	21	21	22
33454 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101213 Gas	Gas Systems	44	45	46
33455 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	101214 Gas	Gas Systems	68	70	72
33456 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	102903 Gas	Gas Systems	12	12	13
33457 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	103011 Gas	Gas Systems	64	65	67
33458 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	103142 Gas	Gas Systems	86	90	93
33459 LABOR	5540001 Productive Labor	850000 Operation Supervision & Engineering	1012	103144 Gas	Gas Systems	9	10	10
33460 LABOR	5540001 Productive Labor	851000 System Control & Load Dispatching	1012	102071 Gas	Customer and Innovation	12	13	13
33461 LABOR	5540001 Productive Labor	851000 System Control & Load Dispatching	1012	103011 Gas	Gas Systems	93	96	99
33462 LABOR	5540001 Productive Labor	856000 Mains Expenses	1009	100825 Gas	Gas Systems	2	2	2

2022-2024 Audit Trail Map
(In 000s \$)

33463 LABOR	5540001 Productive Labor	856000 Mains Expenses	1009	100852 Gas	Gas Systems	9	9	9
33464 LABOR	5540001 Productive Labor	856000 Mains Expenses	1009	102850 Gas	Gas Systems	4	4	4
33465 LABOR	5540001 Productive Labor	856000 Mains Expenses	1009	102854 Gas	Gas Systems	6	6	7
33466 LABOR	5540001 Productive Labor	856000 Mains Expenses	1009	102856 Gas	Gas Systems	82	84	87
33467 LABOR	5540001 Productive Labor	856000 Mains Expenses	1010	100836 Gas	Gas Systems	1	1	1
33468 LABOR	5540001 Productive Labor	859000 Other expenses	1009	101605 Gas	HR and Employee Services	1	1	1
33469 LABOR	5540001 Productive Labor	859000 Other expenses	1009	101956 Gas	HR and Employee Services	0	0	0
33470 LABOR	5540001 Productive Labor	859000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
33471 LABOR	5540001 Productive Labor	859000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
33472 LABOR	5540001 Productive Labor	859000 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
33473 LABOR	5540001 Productive Labor	859000 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0
33474 LABOR	5540001 Productive Labor	859000 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
33475 LABOR	5540001 Productive Labor	859000 Other expenses	1010	101605 Gas	HR and Employee Services	0	0	0
33476 LABOR	5540001 Productive Labor	859000 Other expenses	1010	101958 Gas	HR and Employee Services	0	0	0
33477 LABOR	5540001 Productive Labor	859000 Other expenses	1012	101605 Gas	HR and Employee Services	7	7	7
33478 LABOR	5540001 Productive Labor	859000 Other expenses	1012	101956 Gas	HR and Employee Services	0	0	0
33479 LABOR	5540001 Productive Labor	859000 Other expenses	1012	101958 Gas	HR and Employee Services	1	1	1
33480 LABOR	5540001 Productive Labor	859000 Other expenses	1012	101959 Gas	HR and Employee Services	0	0	0
33481 LABOR	5540001 Productive Labor	859000 Other expenses	1012	101963 Gas	HR and Employee Services	0	0	1
33482 LABOR	5540001 Productive Labor	859000 Other expenses	1012	101967 Gas	HR and Employee Services	0	0	0
33483 LABOR	5540001 Productive Labor	859000 Other expenses	1012	101968 Gas	HR and Employee Services	0	0	0
33484 LABOR	5540001 Productive Labor	863000 Maintenance of Mains	1009	100852 Gas	Gas Systems	1	1	1
33485 LABOR	5540001 Productive Labor	863000 Maintenance of Mains	1009	102854 Gas	Gas Systems	0	0	0
33486 LABOR	5540001 Productive Labor	863000 Maintenance of Mains	1009	102856 Gas	Gas Systems	6	7	7
33487 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1009	100825 Gas	Gas Systems	187	193	201
33488 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1009	100852 Gas	Gas Systems	100	103	107
33489 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1009	102850 Gas	Gas Systems	302	310	323
33490 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1009	102854 Gas	Gas Systems	219	225	233
33491 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1009	102856 Gas	Gas Systems	343	353	367
33492 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1011	100836 Gas	Gas Systems	176	181	189
33493 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	100779 Gas	Distribution Operations	178	184	191
33494 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	100793 Gas	Distribution Operations	1	1	1
33495 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	100796 Gas	Distribution Operations	256	277	291
33496 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	100799 Gas	Distribution Operations	108	111	115
33497 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	100810 Gas	Distribution Operations	155	170	176
33498 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	100831 Gas	Distribution Operations	126	130	134
33499 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101135 Gas	Distribution Operations	167	172	178
33500 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101197 Gas	Gas Systems	48	50	51
33501 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101198 Gas	Gas Systems	8	8	9
33502 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101199 Gas	Gas Systems	20	21	21
33503 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101200 Gas	Gas Systems	1	1	1
33504 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101201 Gas	Gas Systems	23	23	24
33505 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101202 Gas	Gas Systems	22	23	23
33506 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101205 Gas	Gas Systems	112	116	119
33507 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101206 Gas	Gas Systems	0	0	0
33508 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101207 Gas	Gas Systems	11	11	11
33509 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	205	211	217
33510 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101209 Gas	Gas Systems	17	18	19
33511 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101210 Gas	Gas Systems	7	7	7
33512 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101211 Gas	Gas Systems	17	17	17
33513 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101212 Gas	Gas Systems	44	45	47
33514 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101213 Gas	Gas Systems	71	73	75
33515 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	101214 Gas	Gas Systems	158	163	167
33516 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	102051 Gas	HR and Employee Services	4	4	4
33517 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	102852 Gas	Gas Systems	69	71	73
33518 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	102903 Gas	Gas Systems	8	8	8
33519 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	102949 Gas	Distribution Operations	46	47	49
33520 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	102950 Gas	Distribution Operations	49	50	52

2022-2024 Audit Trail Map
(In 000s \$)

33521 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	103026 Gas	Distribution Operations	25	23	23
33522 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	103142 Gas	Gas Systems	203	211	218
33523 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	103144 Gas	Gas Systems	22	23	23
33524 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	103152 Gas	Gas Systems	47	49	50
33525 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	103154 Gas	Gas Systems	144	148	152
33526 LABOR	5540001 Productive Labor	870000 Operation Supervision & Engineering	1012	103188 Gas	Gas Systems	124	127	131
33527 LABOR	5540001 Productive Labor	871000 Distribution Load Dispatching	1009	102853 Gas	Gas Systems	1,449	1,490	1,543
33528 LABOR	5540001 Productive Labor	871000 Distribution Load Dispatching	1012	101156 Gas	Gas Systems	1,106	1,134	1,170
33529 LABOR	5540001 Productive Labor	871000 Distribution Load Dispatching	1012	102071 Gas	Customer and Innovation	146	151	155
33530 LABOR	5540001 Productive Labor	871000 Distribution Load Dispatching	1012	103011 Gas	Gas Systems	158	163	168
33531 LABOR	5540001 Productive Labor	871000 Distribution Load Dispatching	1012	103161 Gas	Gas Systems	7	7	7
33532 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1009	100825 Gas	Gas Systems	299	307	319
33533 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1009	100852 Gas	Gas Systems	372	382	396
33534 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1009	101147 Gas	Gas Systems	3	3	3
33535 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1009	102850 Gas	Gas Systems	706	726	755
33536 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1009	102854 Gas	Gas Systems	611	628	650
33537 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1009	102856 Gas	Gas Systems	627	645	671
33538 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1009	102858 Gas	Gas Systems	875	909	942
33539 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1010	100836 Gas	Gas Systems	539	555	578
33540 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1010	101148 Gas	Gas Systems	88	91	95
33541 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	100525 Gas	Energy Supply	327	337	347
33542 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	100527 Gas	Energy Supply	59	62	63
33543 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	100528 Gas	Energy Supply	31	32	26
33544 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	100862 Gas	Distribution Operations	27	27	28
33545 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	101143 Gas	Gas Systems	176	181	188
33546 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	101153 Gas	Gas Systems	141	146	150
33547 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	101216 Gas	Gas Systems	51	52	54
33548 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	102761 Gas	Energy Supply	4	4	4
33549 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	103021 Gas	Gas Systems	38	39	41
33550 LABOR	5540001 Productive Labor	874000 Mains and Services Expenses	1012	103153 Gas	Gas Systems	33	34	35
33551 LABOR	5540001 Productive Labor	875000 Measuring and Regulating Station Expenses-General	1009	100825 Gas	Gas Systems	16	17	17
33552 LABOR	5540001 Productive Labor	875000 Measuring and Regulating Station Expenses-General	1009	102850 Gas	Gas Systems	67	69	72
33553 LABOR	5540001 Productive Labor	875000 Measuring and Regulating Station Expenses-General	1009	102854 Gas	Gas Systems	31	32	33
33554 LABOR	5540001 Productive Labor	875000 Measuring and Regulating Station Expenses-General	1009	102856 Gas	Gas Systems	45	46	48
33555 LABOR	5540001 Productive Labor	875000 Measuring and Regulating Station Expenses-General	1010	100836 Gas	Gas Systems	34	35	37
33556 LABOR	5540001 Productive Labor	875000 Measuring and Regulating Station Expenses-General	1011	100836 Gas	Gas Systems	53	54	57
33557 LABOR	5540001 Productive Labor	878000 Meter and House Regulator Expenses	1009	100825 Gas	Gas Systems	154	159	165
33558 LABOR	5540001 Productive Labor	878000 Meter and House Regulator Expenses	1009	100852 Gas	Gas Systems	112	115	119
33559 LABOR	5540001 Productive Labor	878000 Meter and House Regulator Expenses	1009	102850 Gas	Gas Systems	157	162	169
33560 LABOR	5540001 Productive Labor	878000 Meter and House Regulator Expenses	1009	102854 Gas	Gas Systems	155	159	164
33561 LABOR	5540001 Productive Labor	878000 Meter and House Regulator Expenses	1009	102856 Gas	Gas Systems	268	276	286
33562 LABOR	5540001 Productive Labor	878000 Meter and House Regulator Expenses	1010	100836 Gas	Gas Systems	173	178	186
33563 LABOR	5540001 Productive Labor	878000 Meter and House Regulator Expenses	1012	100862 Gas	Distribution Operations	60	61	64
33564 LABOR	5540001 Productive Labor	878000 Meter and House Regulator Expenses	1012	101123 Gas	Distribution Operations	12	12	13
33565 LABOR	5540001 Productive Labor	878000 Meter and House Regulator Expenses	1012	101133 Gas	Distribution Operations	108	111	114
33566 LABOR	5540001 Productive Labor	879000 Customer Installations Expenses	1009	100825 Gas	Gas Systems	95	98	102
33567 LABOR	5540001 Productive Labor	879000 Customer Installations Expenses	1009	100852 Gas	Gas Systems	160	164	171
33568 LABOR	5540001 Productive Labor	879000 Customer Installations Expenses	1009	101147 Gas	Gas Systems	9	10	10
33569 LABOR	5540001 Productive Labor	879000 Customer Installations Expenses	1009	102850 Gas	Gas Systems	179	184	191
33570 LABOR	5540001 Productive Labor	879000 Customer Installations Expenses	1009	102854 Gas	Gas Systems	296	304	315
33571 LABOR	5540001 Productive Labor	879000 Customer Installations Expenses	1009	102856 Gas	Gas Systems	364	375	389
33572 LABOR	5540001 Productive Labor	879000 Customer Installations Expenses	1010	100836 Gas	Gas Systems	291	299	311
33573 LABOR	5540001 Productive Labor	880000 Other expenses	1009	100825 Gas	Gas Systems	318	325	336
33574 LABOR	5540001 Productive Labor	880000 Other expenses	1009	100852 Gas	Gas Systems	159	163	169
33575 LABOR	5540001 Productive Labor	880000 Other expenses	1009	101147 Gas	Gas Systems	1,558	1,597	1,658
33576 LABOR	5540001 Productive Labor	880000 Other expenses	1009	101605 Gas	HR and Employee Services	75	77	80
33577 LABOR	5540001 Productive Labor	880000 Other expenses	1009	101695 Gas	HR and Employee Services	0	0	0
33578 LABOR	5540001 Productive Labor	880000 Other expenses	1009	101956 Gas	HR and Employee Services	4	4	4

2022-2024 Audit Trail Map
(In 000s \$)

33579 LABOR	5540001 Productive Labor	880000 Other expenses	1009	101958 Gas	HR and Employee Services	9	9	10
33580 LABOR	5540001 Productive Labor	880000 Other expenses	1009	101959 Gas	HR and Employee Services	5	5	5
33581 LABOR	5540001 Productive Labor	880000 Other expenses	1009	101963 Gas	HR and Employee Services	5	5	6
33582 LABOR	5540001 Productive Labor	880000 Other expenses	1009	101967 Gas	HR and Employee Services	2	3	3
33583 LABOR	5540001 Productive Labor	880000 Other expenses	1009	101968 Gas	HR and Employee Services	4	4	4
33584 LABOR	5540001 Productive Labor	880000 Other expenses	1009	102850 Gas	Gas Systems	647	664	687
33585 LABOR	5540001 Productive Labor	880000 Other expenses	1009	102854 Gas	Gas Systems	189	194	201
33586 LABOR	5540001 Productive Labor	880000 Other expenses	1009	102856 Gas	Gas Systems	667	685	710
33587 LABOR	5540001 Productive Labor	880000 Other expenses	1010	100836 Gas	Gas Systems	495	506	523
33588 LABOR	5540001 Productive Labor	880000 Other expenses	1010	101605 Gas	HR and Employee Services	12	12	13
33589 LABOR	5540001 Productive Labor	880000 Other expenses	1010	101695 Gas	HR and Employee Services	0	0	0
33590 LABOR	5540001 Productive Labor	880000 Other expenses	1010	101956 Gas	HR and Employee Services	1	1	1
33591 LABOR	5540001 Productive Labor	880000 Other expenses	1010	101958 Gas	HR and Employee Services	1	1	2
33592 LABOR	5540001 Productive Labor	880000 Other expenses	1010	101959 Gas	HR and Employee Services	1	1	1
33593 LABOR	5540001 Productive Labor	880000 Other expenses	1010	101963 Gas	HR and Employee Services	1	1	1
33594 LABOR	5540001 Productive Labor	880000 Other expenses	1010	101967 Gas	HR and Employee Services	0	0	0
33595 LABOR	5540001 Productive Labor	880000 Other expenses	1010	101968 Gas	HR and Employee Services	1	1	1
33596 LABOR	5540001 Productive Labor	880000 Other expenses	1011	101605 Gas	HR and Employee Services	1	1	1
33597 LABOR	5540001 Productive Labor	880000 Other expenses	1011	101956 Gas	HR and Employee Services	0	0	0
33598 LABOR	5540001 Productive Labor	880000 Other expenses	1011	101958 Gas	HR and Employee Services	0	0	0
33599 LABOR	5540001 Productive Labor	880000 Other expenses	1011	101959 Gas	HR and Employee Services	0	0	0
33600 LABOR	5540001 Productive Labor	880000 Other expenses	1011	101963 Gas	HR and Employee Services	0	0	0
33601 LABOR	5540001 Productive Labor	880000 Other expenses	1011	101967 Gas	HR and Employee Services	0	0	0
33602 LABOR	5540001 Productive Labor	880000 Other expenses	1011	101968 Gas	HR and Employee Services	0	0	0
33603 LABOR	5540001 Productive Labor	880000 Other expenses	1012	100862 Gas	Distribution Operations	246	253	262
33604 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101143 Gas	Gas Systems	152	156	162
33605 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101211 Gas	Gas Systems	12	12	12
33606 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101350 Gas	HR and Employee Services	276	284	293
33607 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101605 Gas	HR and Employee Services	91	93	97
33608 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101956 Gas	HR and Employee Services	5	5	5
33609 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101958 Gas	HR and Employee Services	11	11	12
33610 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101959 Gas	HR and Employee Services	6	6	6
33611 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101963 Gas	HR and Employee Services	7	7	7
33612 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101967 Gas	HR and Employee Services	3	3	3
33613 LABOR	5540001 Productive Labor	880000 Other expenses	1012	101968 Gas	HR and Employee Services	4	4	5
33614 LABOR	5540001 Productive Labor	880000 Other expenses	1012	102051 Gas	HR and Employee Services	2	2	2
33615 LABOR	5540001 Productive Labor	880000 Other expenses	1012	102071 Gas	Customer and Innovation	0	0	0
33616 LABOR	5540001 Productive Labor	880000 Other expenses	1012	102298 Gas	Financial Operations	35	36	37
33617 LABOR	5540001 Productive Labor	880000 Other expenses	1012	103134 Gas	HR and Employee Services	80	83	85
33618 LABOR	5540001 Productive Labor	885000 Maintenance Supervision & Engineering	1009	100852 Gas	Gas Systems	0	0	0
33619 LABOR	5540001 Productive Labor	885000 Maintenance Supervision & Engineering	1009	101147 Gas	Gas Systems	336	345	359
33620 LABOR	5540001 Productive Labor	885000 Maintenance Supervision & Engineering	1009	102856 Gas	Gas Systems	2	2	2
33621 LABOR	5540001 Productive Labor	885000 Maintenance Supervision & Engineering	1012	101211 Gas	Gas Systems	37	37	37
33622 LABOR	5540001 Productive Labor	887000 Maintenance of Mains	1009	100825 Gas	Gas Systems	79	81	84
33623 LABOR	5540001 Productive Labor	887000 Maintenance of Mains	1009	100852 Gas	Gas Systems	92	94	97
33624 LABOR	5540001 Productive Labor	887000 Maintenance of Mains	1009	102850 Gas	Gas Systems	102	105	108
33625 LABOR	5540001 Productive Labor	887000 Maintenance of Mains	1009	102854 Gas	Gas Systems	225	229	234
33626 LABOR	5540001 Productive Labor	887000 Maintenance of Mains	1009	102856 Gas	Gas Systems	271	276	283
33627 LABOR	5540001 Productive Labor	887000 Maintenance of Mains	1010	100836 Gas	Gas Systems	92	94	97
33628 LABOR	5540001 Productive Labor	887000 Maintenance of Mains	1012	100862 Gas	Distribution Operations	33	34	36
33629 LABOR	5540001 Productive Labor	887000 Maintenance of Mains	1012	101143 Gas	Gas Systems	37	38	40
33630 LABOR	5540001 Productive Labor	887000 Maintenance of Mains	1012	103154 Gas	Gas Systems	59	60	62
33631 LABOR	5540001 Productive Labor	889000 Maint of Measuring and Regulating Station Equip-General	1009	100825 Gas	Gas Systems	7	7	7
33632 LABOR	5540001 Productive Labor	889000 Maint of Measuring and Regulating Station Equip-General	1009	102850 Gas	Gas Systems	32	33	34
33633 LABOR	5540001 Productive Labor	889000 Maint of Measuring and Regulating Station Equip-General	1009	102854 Gas	Gas Systems	4	4	4
33634 LABOR	5540001 Productive Labor	889000 Maint of Measuring and Regulating Station Equip-General	1009	102856 Gas	Gas Systems	50	51	52
33635 LABOR	5540001 Productive Labor	889000 Maint of Measuring and Regulating Station Equip-General	1011	100836 Gas	Gas Systems	17	18	18
33636 LABOR	5540001 Productive Labor	889000 Maint of Measuring and Regulating Station Equip-General	1012	103152 Gas	Gas Systems	139	139	139

2022-2024 Audit Trail Map
(In 000s \$)

33637 LABOR	5540001 Productive Labor	892000 Maintenance of Services	1009	100825 Gas	Gas Systems	257	263	270
33638 LABOR	5540001 Productive Labor	892000 Maintenance of Services	1009	100852 Gas	Gas Systems	269	275	284
33639 LABOR	5540001 Productive Labor	892000 Maintenance of Services	1009	101147 Gas	Gas Systems	1,223	1,251	1,295
33640 LABOR	5540001 Productive Labor	892000 Maintenance of Services	1009	102850 Gas	Gas Systems	540	550	565
33641 LABOR	5540001 Productive Labor	892000 Maintenance of Services	1009	102854 Gas	Gas Systems	539	553	569
33642 LABOR	5540001 Productive Labor	892000 Maintenance of Services	1009	102856 Gas	Gas Systems	483	494	509
33643 LABOR	5540001 Productive Labor	892000 Maintenance of Services	1010	100836 Gas	Gas Systems	649	659	675
33644 LABOR	5540001 Productive Labor	892000 Maintenance of Services	1012	103154 Gas	Gas Systems	123	127	131
33645 LABOR	5540001 Productive Labor	892000 Maintenance of Services	1012	103161 Gas	Gas Systems	62	64	66
33646 LABOR	5540001 Productive Labor	893000 Maintenance of Meters and House Regulators	1009	100825 Gas	Gas Systems	46	47	49
33647 LABOR	5540001 Productive Labor	893000 Maintenance of Meters and House Regulators	1009	100852 Gas	Gas Systems	49	51	53
33648 LABOR	5540001 Productive Labor	893000 Maintenance of Meters and House Regulators	1009	101147 Gas	Gas Systems	73	74	77
33649 LABOR	5540001 Productive Labor	893000 Maintenance of Meters and House Regulators	1009	102850 Gas	Gas Systems	53	54	56
33650 LABOR	5540001 Productive Labor	893000 Maintenance of Meters and House Regulators	1009	102854 Gas	Gas Systems	94	97	100
33651 LABOR	5540001 Productive Labor	893000 Maintenance of Meters and House Regulators	1009	102856 Gas	Gas Systems	196	199	204
33652 LABOR	5540001 Productive Labor	893000 Maintenance of Meters and House Regulators	1011	100836 Gas	Gas Systems	112	114	116
33653 LABOR	5540001 Productive Labor	893000 Maintenance of Meters and House Regulators	1012	100862 Gas	Distribution Operations	218	224	232
33654 LABOR	5540001 Productive Labor	901000 Supervision	1016	101920 Electric	Customer and Innovation	98	101	105
33655 LABOR	5540001 Productive Labor	901000 Supervision	1016	101920 Gas	Customer and Innovation	25	26	27
33656 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1004	101564 Electric	Customer and Innovation	237	244	254
33657 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1013	101566 Electric	Customer and Innovation	404	416	432
33658 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1013	101566 Gas	Customer and Innovation	104	107	111
33659 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1013	101567 Electric	Customer and Innovation	110	187	194
33660 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1013	101567 Gas	Customer and Innovation	28	48	50
33661 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1013	101568 Electric	Customer and Innovation	195	201	208
33662 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1013	101568 Gas	Customer and Innovation	50	51	53
33663 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1014	101562 Electric	Customer and Innovation	103	106	110
33664 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1014	101562 Gas	Customer and Innovation	26	27	28
33665 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1016	101941 Electric	Customer and Innovation	25	26	28
33666 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1016	101941 Gas	Customer and Innovation	6	7	7
33667 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1016	101942 Electric	Customer and Innovation	94	97	100
33668 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1016	101942 Gas	Customer and Innovation	24	25	26
33669 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1016	102011 Electric	Customer and Innovation	440	453	777
33670 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1016	102011 Gas	Customer and Innovation	113	116	199
33671 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1016	102071 Electric	Customer and Innovation	1	1	1
33672 LABOR	5540001 Productive Labor	902000 Meter reading expenses	1016	102071 Gas	Customer and Innovation	0	0	0
33673 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101548 Electric	Customer and Innovation	1,245	1,283	1,331
33674 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101548 Gas	Customer and Innovation	319	328	341
33675 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101917 Electric	Customer and Innovation	470	484	501
33676 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101917 Gas	Customer and Innovation	120	124	128
33677 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101918 Electric	Customer and Innovation	7	7	7
33678 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101918 Gas	Customer and Innovation	2	2	2
33679 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101919 Electric	Customer and Innovation	140	144	149
33680 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101919 Gas	Customer and Innovation	36	37	38
33681 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101921 Electric	Customer and Innovation	73	76	79
33682 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101921 Gas	Customer and Innovation	19	19	20
33683 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101922 Electric	Customer and Innovation	696	717	742
33684 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101922 Gas	Customer and Innovation	178	183	190
33685 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101923 Electric	Customer and Innovation	686	706	732
33686 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101923 Gas	Customer and Innovation	176	181	187
33687 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101924 Electric	Customer and Innovation	229	240	247
33688 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101924 Gas	Customer and Innovation	59	61	63
33689 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101925 Electric	Customer and Innovation	52	54	56
33690 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101925 Gas	Customer and Innovation	13	14	14
33691 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101926 Electric	Customer and Innovation	136	140	145
33692 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101926 Gas	Customer and Innovation	35	36	37
33693 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101927 Electric	Customer and Innovation	248	256	264
33694 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101927 Gas	Customer and Innovation	64	65	67

2022-2024 Audit Trail Map
(In 000s \$)

33695 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101928 Electric	Customer and Innovation	131	135	140
33696 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101928 Gas	Customer and Innovation	34	35	36
33697 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101930 Electric	Customer and Innovation	622	615	637
33698 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101930 Gas	Customer and Innovation	159	157	163
33699 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101933 Electric	Customer and Innovation	252	259	268
33700 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101933 Gas	Customer and Innovation	64	66	69
33701 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101934 Electric	Customer and Innovation	40	42	44
33702 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101934 Gas	Customer and Innovation	10	11	11
33703 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101935 Electric	Customer and Innovation	1,431	1,360	1,394
33704 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101935 Gas	Customer and Innovation	366	348	357
33705 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101936 Electric	Customer and Innovation	824	830	851
33706 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101936 Gas	Customer and Innovation	211	212	218
33707 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101937 Electric	Customer and Innovation	706	721	764
33708 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101937 Gas	Customer and Innovation	181	184	196
33709 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101938 Electric	Customer and Innovation	220	260	280
33710 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101938 Gas	Customer and Innovation	56	66	72
33711 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101939 Electric	Customer and Innovation	1,272	1,292	1,325
33712 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101939 Gas	Customer and Innovation	326	331	339
33713 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101940 Electric	Customer and Innovation	299	308	318
33714 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101940 Gas	Customer and Innovation	77	79	82
33715 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101945 Electric	Customer and Innovation	134	138	143
33716 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101945 Gas	Customer and Innovation	34	35	37
33717 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101946 Electric	Customer and Innovation	124	128	132
33718 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101946 Gas	Customer and Innovation	32	33	34
33719 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101947 Electric	Customer and Innovation	71	74	76
33720 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101947 Gas	Customer and Innovation	18	19	19
33721 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101948 Electric	Customer and Innovation	309	319	329
33722 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	101948 Gas	Customer and Innovation	79	82	84
33723 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	102064 Electric	Customer and Innovation	216	222	230
33724 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	102064 Gas	Customer and Innovation	55	57	59
33725 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	102071 Electric	Customer and Innovation	1	1	1
33726 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	102071 Gas	Customer and Innovation	0	0	0
33727 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	102074 Electric	Customer and Innovation	244	251	260
33728 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	102074 Gas	Customer and Innovation	63	64	67
33729 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	103027 Electric	Customer and Innovation	375	386	398
33730 LABOR	5540001 Productive Labor	903000 Customer records and collection expenses	1016	103027 Gas	Customer and Innovation	96	99	102
33731 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1002	101605 Electric	HR and Employee Services	0	0	0
33732 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1002	101956 Electric	HR and Employee Services	0	0	0
33733 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1002	101958 Electric	HR and Employee Services	0	0	0
33734 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1002	101959 Electric	HR and Employee Services	0	0	0
33735 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1002	101963 Electric	HR and Employee Services	0	0	0
33736 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1002	101967 Electric	HR and Employee Services	0	0	0
33737 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1002	101968 Electric	HR and Employee Services	0	0	0
33738 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1003	101605 Electric	HR and Employee Services	0	0	0
33739 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1003	101956 Electric	HR and Employee Services	0	0	0
33740 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1003	101958 Electric	HR and Employee Services	0	0	0
33741 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1003	101959 Electric	HR and Employee Services	0	0	0
33742 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1003	101963 Electric	HR and Employee Services	0	0	0
33743 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1003	101967 Electric	HR and Employee Services	0	0	0
33744 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1003	101968 Electric	HR and Employee Services	0	0	0
33745 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1004	101605 Electric	HR and Employee Services	1	1	1
33746 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1004	101956 Electric	HR and Employee Services	0	0	0
33747 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1004	101958 Electric	HR and Employee Services	0	0	0
33748 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1004	101959 Electric	HR and Employee Services	0	0	0
33749 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1004	101963 Electric	HR and Employee Services	0	0	0
33750 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1004	101967 Electric	HR and Employee Services	0	0	0
33751 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1004	101968 Electric	HR and Employee Services	0	0	0
33752 LABOR	5540001 Productive Labor	905000 Miscellaneous customer accounts expenses	1008	101605 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

33869 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101605 Gas	HR and Employee Services	1	1	1
33870 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101910 Electric	Customer and Innovation	1	1	1
33871 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101910 Gas	Customer and Innovation	0	0	0
33872 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101956 Electric	HR and Employee Services	0	0	0
33873 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101956 Gas	HR and Employee Services	0	0	0
33874 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101958 Electric	HR and Employee Services	1	1	1
33875 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101958 Gas	HR and Employee Services	0	0	0
33876 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101959 Electric	HR and Employee Services	0	0	0
33877 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101959 Gas	HR and Employee Services	0	0	0
33878 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101963 Electric	HR and Employee Services	0	0	0
33879 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101963 Gas	HR and Employee Services	0	0	0
33880 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101967 Electric	HR and Employee Services	0	0	0
33881 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101967 Gas	HR and Employee Services	0	0	0
33882 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101968 Electric	HR and Employee Services	0	0	0
33883 LABOR	5540001 Productive Labor	910000 Miscell customer service and informational expense	1016	101968 Gas	HR and Employee Services	0	0	0
33884 LABOR	5540001 Productive Labor	912000 Demonstrating and selling expenses	1002	101915 Electric	Customer and Innovation	409	422	435
33885 LABOR	5540001 Productive Labor	912000 Demonstrating and selling expenses	1008	103098 Electric	Customer and Innovation	963	1,208	1,375
33886 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1002	101605 Electric	HR and Employee Services	6	6	6
33887 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1002	101956 Electric	HR and Employee Services	0	0	0
33888 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1002	101958 Electric	HR and Employee Services	1	1	1
33889 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1002	101959 Electric	HR and Employee Services	0	0	0
33890 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1002	101963 Electric	HR and Employee Services	0	0	0
33891 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1002	101967 Electric	HR and Employee Services	0	0	0
33892 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1002	101968 Electric	HR and Employee Services	0	0	0
33893 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1008	101605 Electric	HR and Employee Services	0	0	0
33894 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1008	101956 Electric	HR and Employee Services	0	0	0
33895 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1008	101958 Electric	HR and Employee Services	0	0	0
33896 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1008	101959 Electric	HR and Employee Services	0	0	0
33897 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1008	101963 Electric	HR and Employee Services	0	0	0
33898 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1008	101967 Electric	HR and Employee Services	0	0	0
33899 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1008	101968 Electric	HR and Employee Services	0	0	0
33900 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101605 Electric	HR and Employee Services	0	0	0
33901 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101605 Gas	HR and Employee Services	0	0	0
33902 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101956 Electric	HR and Employee Services	0	0	0
33903 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101956 Gas	HR and Employee Services	0	0	0
33904 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101958 Electric	HR and Employee Services	0	0	0
33905 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101958 Gas	HR and Employee Services	0	0	0
33906 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101959 Electric	HR and Employee Services	0	0	0
33907 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101959 Gas	HR and Employee Services	0	0	0
33908 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101963 Electric	HR and Employee Services	0	0	0
33909 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101963 Gas	HR and Employee Services	0	0	0
33910 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101967 Electric	HR and Employee Services	0	0	0
33911 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101967 Gas	HR and Employee Services	0	0	0
33912 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101968 Electric	HR and Employee Services	0	0	0
33913 LABOR	5540001 Productive Labor	916000 Miscellaneous Sales Expense	1016	101968 Gas	HR and Employee Services	0	0	0
33914 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1002	101605 Electric	HR and Employee Services	18	19	19
33915 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1002	101956 Electric	HR and Employee Services	1	1	1
33916 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1002	101958 Electric	HR and Employee Services	2	2	2
33917 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1002	101959 Electric	HR and Employee Services	1	1	1
33918 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1002	101963 Electric	HR and Employee Services	1	1	1
33919 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1002	101967 Electric	HR and Employee Services	1	1	1
33920 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1002	101968 Electric	HR and Employee Services	1	1	1
33921 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1002	102321 Electric	Financial Operations	30	31	32
33922 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1002	102322 Electric	Financial Operations	213	219	226
33923 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1003	101605 Electric	HR and Employee Services	4	4	4
33924 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1003	101956 Electric	HR and Employee Services	0	0	0
33925 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1003	101958 Electric	HR and Employee Services	0	1	1
33926 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1003	101959 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

33927 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1003	101963 Electric	HR and Employee Services	0	0	0
33928 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1003	101967 Electric	HR and Employee Services	0	0	0
33929 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1003	101968 Electric	HR and Employee Services	0	0	0
33930 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1003	102322 Electric	Financial Operations	47	49	50
33931 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	101605 Electric	HR and Employee Services	3	3	4
33932 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	101949 Electric	Customer and Innovation	1	1	1
33933 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	101956 Electric	HR and Employee Services	0	0	0
33934 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	101958 Electric	HR and Employee Services	0	0	0
33935 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	101959 Electric	HR and Employee Services	0	0	0
33936 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	101963 Electric	HR and Employee Services	0	0	0
33937 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	101967 Electric	HR and Employee Services	0	0	0
33938 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	101968 Electric	HR and Employee Services	0	0	0
33939 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	102321 Electric	Financial Operations	10	10	11
33940 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	102322 Electric	Financial Operations	8	8	8
33941 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1004	102343 Electric	Group President - Utility	391	402	415
33942 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	100516 Electric	Energy Supply	179	184	190
33943 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	100523 Electric	Energy Supply	105	109	115
33944 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101502 Electric	Operations Services	119	123	126
33945 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101503 Electric	Operations Services	79	82	84
33946 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101505 Electric	Operations Services	97	100	103
33947 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101510 Electric	Operations Services	34	35	36
33948 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101605 Electric	HR and Employee Services	41	42	44
33949 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101956 Electric	HR and Employee Services	2	2	2
33950 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101958 Electric	HR and Employee Services	5	5	5
33951 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101959 Electric	HR and Employee Services	3	3	3
33952 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101963 Electric	HR and Employee Services	3	3	3
33953 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101967 Electric	HR and Employee Services	1	1	1
33954 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	101968 Electric	HR and Employee Services	2	2	2
33955 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102062 Electric	HR and Employee Services	347	357	368
33956 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102279 Electric	Risk Management	96	99	102
33957 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102282 Electric	Financial Operations	109	115	116
33958 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102283 Electric	Financial Operations	457	468	485
33959 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102287 Electric	Financial Operations	45	46	48
33960 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102289 Electric	Financial Operations	293	302	311
33961 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102290 Electric	Financial Operations	210	216	223
33962 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102291 Electric	Financial Operations	339	349	360
33963 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102307 Electric	Financial Operations	171	174	177
33964 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102319 Electric	Financial Operations	527	542	559
33965 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102321 Electric	Financial Operations	20	21	21
33966 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102322 Electric	Financial Operations	118	130	134
33967 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102450 Electric	General Counsel	819	844	869
33968 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102451 Electric	General Counsel	250	257	264
33969 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102453 Electric	Strategy Plng and Ext Affairs	713	735	757
33970 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102761 Electric	Energy Supply	107	110	114
33971 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102860 Electric	Financial Operations	8	8	8
33972 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	102865 Electric	Operations Services	18	18	19
33973 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1008	103001 Electric	Financial Operations	10	10	10
33974 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1009	101605 Gas	HR and Employee Services	2	2	2
33975 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1009	101956 Gas	HR and Employee Services	0	0	0
33976 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1009	101958 Gas	HR and Employee Services	0	0	0
33977 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1009	101959 Gas	HR and Employee Services	0	0	0
33978 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1009	101963 Gas	HR and Employee Services	0	0	0
33979 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1009	101967 Gas	HR and Employee Services	0	0	0
33980 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1009	101968 Gas	HR and Employee Services	0	0	0
33981 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1009	102322 Gas	Financial Operations	8	8	8
33982 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1010	101605 Gas	HR and Employee Services	1	1	1
33983 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1010	101956 Gas	HR and Employee Services	0	0	0
33984 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1010	101958 Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

33985 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1010	101959 Gas	HR and Employee Services	0	0	0
33986 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1010	101963 Gas	HR and Employee Services	0	0	0
33987 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1010	101967 Gas	HR and Employee Services	0	0	0
33988 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1010	101968 Gas	HR and Employee Services	0	0	0
33989 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	101510 Gas	Operations Services	97	99	102
33990 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	101605 Gas	HR and Employee Services	4	4	4
33991 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	101956 Gas	HR and Employee Services	0	0	0
33992 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	101958 Gas	HR and Employee Services	0	0	0
33993 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	101959 Gas	HR and Employee Services	0	0	0
33994 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	101963 Gas	HR and Employee Services	0	0	0
33995 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	101967 Gas	HR and Employee Services	0	0	0
33996 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	101968 Gas	HR and Employee Services	0	0	0
33997 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	102283 Gas	Financial Operations	61	63	65
33998 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	102287 Gas	Financial Operations	50	52	53
33999 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	102290 Gas	Financial Operations	40	41	43
34000 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1012	102451 Gas	General Counsel	135	139	142
34001 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101605 Electric	HR and Employee Services	3	3	4
34002 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101605 Gas	HR and Employee Services	0	0	0
34003 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101956 Electric	HR and Employee Services	0	0	0
34004 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101956 Gas	HR and Employee Services	0	0	0
34005 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101958 Electric	HR and Employee Services	0	0	0
34006 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101958 Gas	HR and Employee Services	0	0	0
34007 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101959 Electric	HR and Employee Services	0	0	0
34008 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101959 Gas	HR and Employee Services	0	0	0
34009 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101963 Electric	HR and Employee Services	0	0	0
34010 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101963 Gas	HR and Employee Services	0	0	0
34011 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101967 Electric	HR and Employee Services	0	0	0
34012 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101967 Gas	HR and Employee Services	0	0	0
34013 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101968 Electric	HR and Employee Services	0	0	0
34014 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	101968 Gas	HR and Employee Services	0	0	0
34015 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	102321 Electric	Financial Operations	9	10	10
34016 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	102321 Gas	Financial Operations	1	1	1
34017 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	102333 Electric	Group President - Utility	328	337	348
34018 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	102333 Gas	Group President - Utility	22	23	24
34019 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	102346 Electric	Group President - Utility	1,593	1,493	1,538
34020 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1013	102346 Gas	Group President - Utility	109	102	105
34021 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101605 Electric	HR and Employee Services	3	3	3
34022 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101605 Gas	HR and Employee Services	0	0	0
34023 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101956 Electric	HR and Employee Services	0	0	0
34024 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101956 Gas	HR and Employee Services	0	0	0
34025 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101958 Electric	HR and Employee Services	0	0	0
34026 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101958 Gas	HR and Employee Services	0	0	0
34027 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101959 Electric	HR and Employee Services	0	0	0
34028 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101959 Gas	HR and Employee Services	0	0	0
34029 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101963 Electric	HR and Employee Services	0	0	0
34030 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101963 Gas	HR and Employee Services	0	0	0
34031 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101967 Electric	HR and Employee Services	0	0	0
34032 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101967 Gas	HR and Employee Services	0	0	0
34033 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101968 Electric	HR and Employee Services	0	0	0
34034 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	101968 Gas	HR and Employee Services	0	0	0
34035 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	102340 Electric	Group President - Utility	473	487	502
34036 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1014	102340 Gas	Group President - Utility	32	33	34
34037 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	100517 Electric	Energy Supply	138	142	147
34038 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	100517 Gas	Energy Supply	9	10	10
34039 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	100520 Electric	Energy Supply	76	78	80
34040 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	100520 Gas	Energy Supply	5	5	6
34041 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	100528 Electric	Energy Supply	64	66	60
34042 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	100528 Gas	Energy Supply	4	5	4

2022-2024 Audit Trail Map
(In 000s \$)

34043 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101121 Electric	Distribution Operations	189	195	201
34044 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101121 Gas	Distribution Operations	13	13	14
34045 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101123 Electric	Distribution Operations	60	62	64
34046 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101123 Gas	Distribution Operations	4	4	4
34047 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101134 Electric	Distribution Operations	172	177	182
34048 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101134 Gas	Distribution Operations	12	12	12
34049 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101136 Electric	Distribution Operations	76	79	81
34050 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101136 Gas	Distribution Operations	5	5	6
34051 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101501 Electric	Operations Services	466	486	500
34052 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101501 Gas	Operations Services	32	33	34
34053 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101509 Electric	Operations Services	27	28	29
34054 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101509 Gas	Operations Services	2	2	2
34055 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101510 Electric	Operations Services	3	3	3
34056 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101510 Gas	Operations Services	0	0	0
34057 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101513 Electric	Operations Services	10	10	10
34058 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101513 Gas	Operations Services	1	1	1
34059 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101523 Electric	Financial Operations	261	269	278
34060 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101523 Gas	Financial Operations	18	18	19
34061 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101524 Electric	Financial Operations	592	610	629
34062 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101524 Gas	Financial Operations	41	42	43
34063 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101605 Electric	HR and Employee Services	54	55	57
34064 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101605 Gas	HR and Employee Services	4	4	4
34065 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101615 Electric	Customer and Innovation	1,097	1,129	1,170
34066 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101615 Gas	Customer and Innovation	75	77	80
34067 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101623 Electric	HR and Employee Services	296	305	314
34068 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101623 Gas	HR and Employee Services	20	21	21
34069 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101896 Electric	Strategy Plng and Ext Affairs	544	560	577
34070 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101896 Gas	Strategy Plng and Ext Affairs	37	38	39
34071 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101897 Electric	Strategy Plng and Ext Affairs	249	257	265
34072 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101897 Gas	Strategy Plng and Ext Affairs	17	18	18
34073 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101900 Electric	Customer and Innovation	94	97	100
34074 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101900 Gas	Customer and Innovation	6	7	7
34075 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101901 Electric	Customer and Innovation	271	279	287
34076 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101901 Gas	Customer and Innovation	19	19	20
34077 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101903 Electric	Customer and Innovation	133	137	141
34078 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101903 Gas	Customer and Innovation	9	9	10
34079 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101904 Electric	Customer and Innovation	22	23	24
34080 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101904 Gas	Customer and Innovation	2	2	2
34081 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101905 Electric	Customer and Innovation	162	167	172
34082 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101905 Gas	Customer and Innovation	11	11	12
34083 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101907 Electric	Customer and Innovation	148	152	157
34084 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101907 Gas	Customer and Innovation	10	10	11
34085 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101910 Electric	Customer and Innovation	25	26	27
34086 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101910 Gas	Customer and Innovation	2	2	2
34087 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101911 Electric	Customer and Innovation	8	8	9
34088 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101911 Gas	Customer and Innovation	1	1	1
34089 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101913 Electric	Customer and Innovation	120	123	127
34090 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101913 Gas	Customer and Innovation	8	8	9
34091 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101914 Electric	Customer and Innovation	42	43	45
34092 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101914 Gas	Customer and Innovation	3	3	3
34093 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101943 Electric	Customer and Innovation	893	920	948
34094 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101943 Gas	Customer and Innovation	61	63	65
34095 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101949 Electric	Customer and Innovation	159	164	169
34096 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101949 Gas	Customer and Innovation	11	11	12
34097 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101950 Electric	Strategy Plng and Ext Affairs	301	310	319
34098 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101950 Gas	Strategy Plng and Ext Affairs	21	21	22
34099 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101952 Electric	Strategy Plng and Ext Affairs	182	188	194
34100 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101952 Gas	Strategy Plng and Ext Affairs	12	13	13

2022-2024 Audit Trail Map
(In 000s \$)

34101 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101953 Electric	HR and Employee Services	370	381	392
34102 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101953 Gas	HR and Employee Services	25	26	27
34103 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101956 Electric	HR and Employee Services	3	3	3
34104 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101956 Gas	HR and Employee Services	0	0	0
34105 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101958 Electric	HR and Employee Services	6	7	7
34106 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101958 Gas	HR and Employee Services	0	0	0
34107 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101959 Electric	HR and Employee Services	4	4	4
34108 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101959 Gas	HR and Employee Services	0	0	0
34109 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101961 Electric	Customer and Innovation	3,902	4,025	4,153
34110 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101961 Gas	Customer and Innovation	267	275	284
34111 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101963 Electric	HR and Employee Services	4	4	4
34112 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101963 Gas	HR and Employee Services	0	0	0
34113 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101967 Electric	HR and Employee Services	2	2	2
34114 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101967 Gas	HR and Employee Services	0	0	0
34115 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101968 Electric	HR and Employee Services	3	3	3
34116 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101968 Gas	HR and Employee Services	0	0	0
34117 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101978 Electric	Customer and Innovation	510	526	543
34118 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101978 Gas	Customer and Innovation	35	36	37
34119 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101986 Electric	Customer and Innovation	415	412	424
34120 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101986 Gas	Customer and Innovation	28	28	29
34121 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101989 Electric	Customer and Innovation	1,910	1,968	2,027
34122 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101989 Gas	Customer and Innovation	131	135	139
34123 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101996 Electric	HR and Employee Services	704	725	747
34124 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101996 Gas	HR and Employee Services	48	50	51
34125 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101999 Electric	Customer and Innovation	1,033	1,064	1,096
34126 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	101999 Gas	Customer and Innovation	71	73	75
34127 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102007 Electric	Customer and Innovation	215	221	228
34128 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102007 Gas	Customer and Innovation	15	15	16
34129 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102008 Electric	Customer and Innovation	154	158	163
34130 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102008 Gas	Customer and Innovation	11	11	11
34131 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102015 Electric	Customer and Innovation	804	828	853
34132 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102015 Gas	Customer and Innovation	55	57	58
34133 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102016 Electric	Customer and Innovation	616	634	653
34134 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102016 Gas	Customer and Innovation	42	43	45
34135 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102017 Electric	Customer and Innovation	208	214	221
34136 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102017 Gas	Customer and Innovation	14	15	15
34137 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102025 Electric	Customer and Innovation	1,105	1,138	1,173
34138 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102025 Gas	Customer and Innovation	76	78	80
34139 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102026 Electric	Customer and Innovation	1,218	1,255	1,293
34140 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102026 Gas	Customer and Innovation	83	86	88
34141 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102029 Electric	Customer and Innovation	240	247	254
34142 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102029 Gas	Customer and Innovation	16	17	17
34143 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102031 Electric	Customer and Innovation	1,942	2,074	2,136
34144 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102031 Gas	Customer and Innovation	133	142	146
34145 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102033 Electric	Customer and Innovation	180	185	191
34146 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102033 Gas	Customer and Innovation	12	13	13
34147 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102034 Electric	Customer and Innovation	361	372	384
34148 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102034 Gas	Customer and Innovation	25	25	26
34149 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102040 Electric	HR and Employee Services	201	207	213
34150 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102040 Gas	HR and Employee Services	14	14	15
34151 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102041 Electric	HR and Employee Services	349	360	371
34152 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102041 Gas	HR and Employee Services	24	25	25
34153 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102042 Electric	HR and Employee Services	202	208	215
34154 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102042 Gas	HR and Employee Services	14	14	15
34155 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102047 Electric	HR and Employee Services	567	584	602
34156 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102047 Gas	HR and Employee Services	39	40	41
34157 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102048 Electric	HR and Employee Services	287	296	305
34158 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102048 Gas	HR and Employee Services	20	20	21

2022-2024 Audit Trail Map
(In 000s \$)

34159 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102050 Electric	HR and Employee Services	89	92	94
34160 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102050 Gas	HR and Employee Services	6	6	6
34161 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102051 Electric	HR and Employee Services	50	52	53
34162 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102051 Gas	HR and Employee Services	3	4	4
34163 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102052 Electric	HR and Employee Services	392	404	416
34164 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102052 Gas	HR and Employee Services	27	28	28
34165 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102053 Electric	HR and Employee Services	284	292	301
34166 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102053 Gas	HR and Employee Services	19	20	21
34167 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102055 Electric	Customer and Innovation	884	910	938
34168 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102055 Gas	Customer and Innovation	60	62	64
34169 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102056 Electric	HR and Employee Services	413	425	438
34170 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102056 Gas	HR and Employee Services	28	29	30
34171 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102057 Electric	Customer and Innovation	1,171	1,206	1,242
34172 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102057 Gas	Customer and Innovation	80	83	85
34173 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102060 Electric	HR and Employee Services	434	447	461
34174 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102060 Gas	HR and Employee Services	30	31	32
34175 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102061 Electric	HR and Employee Services	441	454	468
34176 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102061 Gas	HR and Employee Services	30	31	32
34177 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102062 Electric	HR and Employee Services	294	303	312
34178 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102062 Gas	HR and Employee Services	20	21	21
34179 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102063 Electric	HR and Employee Services	28	29	30
34180 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102063 Gas	HR and Employee Services	2	2	2
34181 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102065 Electric	HR and Employee Services	120	123	127
34182 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102065 Gas	HR and Employee Services	8	8	9
34183 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102066 Electric	HR and Employee Services	256	263	271
34184 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102066 Gas	HR and Employee Services	17	18	19
34185 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102067 Electric	HR and Employee Services	229	236	243
34186 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102067 Gas	HR and Employee Services	16	16	17
34187 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102068 Electric	HR and Employee Services	434	447	461
34188 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102068 Gas	HR and Employee Services	30	31	32
34189 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102071 Electric	Customer and Innovation	573	590	607
34190 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102071 Gas	Customer and Innovation	39	40	42
34191 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102072 Electric	HR and Employee Services	646	665	687
34192 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102072 Gas	HR and Employee Services	44	46	47
34193 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102075 Electric	HR and Employee Services	236	243	251
34194 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102075 Gas	HR and Employee Services	16	17	17
34195 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102077 Electric	Risk Management	188	219	225
34196 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102077 Gas	Risk Management	13	15	15
34197 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102079 Electric	Strategy Plng and Ext Affairs	377	389	401
34198 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102079 Gas	Strategy Plng and Ext Affairs	26	27	27
34199 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102080 Electric	Strategy Plng and Ext Affairs	379	390	402
34200 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102080 Gas	Strategy Plng and Ext Affairs	26	27	28
34201 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102081 Electric	Strategy Plng and Ext Affairs	531	547	563
34202 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102081 Gas	Strategy Plng and Ext Affairs	36	37	39
34203 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102083 Electric	Customer and Innovation	502	517	532
34204 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102083 Gas	Customer and Innovation	34	35	36
34205 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102085 Electric	HR and Employee Services	644	663	683
34206 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102085 Gas	HR and Employee Services	44	45	47
34207 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102091 Electric	Customer and Innovation	23	24	25
34208 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102091 Gas	Customer and Innovation	2	2	2
34209 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102278 Electric	Risk Management	146	150	155
34210 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102278 Gas	Risk Management	10	10	11
34211 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102279 Electric	Risk Management	130	134	138
34212 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102279 Gas	Risk Management	9	9	9
34213 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102281 Electric	Risk Management	482	497	512
34214 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102281 Gas	Risk Management	33	34	35
34215 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102282 Electric	Financial Operations	89	91	94
34216 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102282 Gas	Financial Operations	6	6	6

2022-2024 Audit Trail Map
(In 000s \$)

34217 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102283 Electric	Financial Operations	82	85	87
34218 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102283 Gas	Financial Operations	6	6	6
34219 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102284 Electric	Financial Operations	193	199	205
34220 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102284 Gas	Financial Operations	13	14	14
34221 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102287 Electric	Financial Operations	73	75	77
34222 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102287 Gas	Financial Operations	5	5	5
34223 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102290 Electric	Financial Operations	453	466	480
34224 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102290 Gas	Financial Operations	31	32	33
34225 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102292 Electric	Financial Operations	498	513	528
34226 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102292 Gas	Financial Operations	34	35	36
34227 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102293 Electric	Risk Management	766	781	805
34228 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102293 Gas	Risk Management	52	53	55
34229 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102294 Electric	Financial Operations	325	334	344
34230 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102294 Gas	Financial Operations	22	23	24
34231 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102295 Electric	Financial Operations	495	510	525
34232 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102295 Gas	Financial Operations	34	35	36
34233 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102297 Electric	Financial Operations	340	350	361
34234 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102297 Gas	Financial Operations	23	24	25
34235 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102298 Electric	Financial Operations	209	216	222
34236 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102298 Gas	Financial Operations	14	15	15
34237 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102299 Electric	Financial Operations	1,303	1,342	1,382
34238 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102299 Gas	Financial Operations	89	92	95
34239 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102303 Electric	Financial Operations	554	571	589
34240 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102303 Gas	Financial Operations	38	39	40
34241 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102305 Electric	Financial Operations	146	150	154
34242 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102305 Gas	Financial Operations	10	10	11
34243 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102306 Electric	Financial Operations	270	278	286
34244 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102306 Gas	Financial Operations	18	19	20
34245 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102308 Electric	Financial Operations	1,049	1,080	1,113
34246 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102308 Gas	Financial Operations	72	74	76
34247 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102309 Electric	Financial Operations	185	190	196
34248 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102309 Gas	Financial Operations	13	13	13
34249 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102310 Electric	Financial Operations	116	120	123
34250 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102310 Gas	Financial Operations	8	8	8
34251 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102311 Electric	Financial Operations	456	470	484
34252 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102311 Gas	Financial Operations	31	32	33
34253 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102313 Electric	Financial Operations	255	262	270
34254 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102313 Gas	Financial Operations	17	18	18
34255 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102314 Electric	Financial Operations	202	209	215
34256 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102314 Gas	Financial Operations	14	14	15
34257 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102315 Electric	Financial Operations	217	224	231
34258 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102315 Gas	Financial Operations	15	15	16
34259 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102317 Electric	Financial Operations	257	264	272
34260 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102317 Gas	Financial Operations	18	18	19
34261 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102318 Electric	Financial Operations	118	122	125
34262 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102318 Gas	Financial Operations	8	8	9
34263 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102320 Electric	Financial Operations	114	118	121
34264 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102320 Gas	Financial Operations	8	8	8
34265 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102321 Electric	Financial Operations	173	178	183
34266 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102321 Gas	Financial Operations	12	12	13
34267 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102322 Electric	Financial Operations	369	372	383
34268 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102322 Gas	Financial Operations	25	25	26
34269 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102323 Electric	Financial Operations	71	73	75
34270 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102323 Gas	Financial Operations	5	5	5
34271 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102329 Electric	Group President - Utility	4,063	4,184	4,310
34272 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102329 Gas	Group President - Utility	278	286	295
34273 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102338 Electric	Group President - Utility	1,157	1,191	1,227
34274 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102338 Gas	Group President - Utility	79	82	84

2022-2024 Audit Trail Map
(In 000s \$)

34275 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102339 Electric	Group President - Utility	233	240	247
34276 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102339 Gas	Group President - Utility	16	16	17
34277 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102344 Electric	Group President - Utility	132	136	140
34278 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102344 Gas	Group President - Utility	9	9	10
34279 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102351 Electric	Group President - Utility	409	421	434
34280 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102351 Gas	Group President - Utility	28	29	30
34281 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102415 Electric	Group President - Utility	45	47	48
34282 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102415 Gas	Group President - Utility	3	3	3
34283 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102416 Electric	Group President - Utility	309	318	328
34284 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102416 Gas	Group President - Utility	21	22	22
34285 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102449 Electric	General Counsel	206	212	219
34286 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102449 Gas	General Counsel	14	15	15
34287 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102450 Electric	General Counsel	3,058	3,161	3,260
34288 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102450 Gas	General Counsel	209	216	223
34289 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102451 Electric	General Counsel	107	110	116
34290 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102451 Gas	General Counsel	7	8	8
34291 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102452 Electric	General Counsel	26	26	25
34292 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102452 Gas	General Counsel	2	2	2
34293 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102455 Electric	Strategy Plng and Ext Affairs	308	317	317
34294 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102455 Gas	Strategy Plng and Ext Affairs	21	22	22
34295 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102456 Electric	Strategy Plng and Ext Affairs	168	154	159
34296 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102456 Gas	Strategy Plng and Ext Affairs	11	11	11
34297 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102628 Electric	HR and Employee Services	63	65	67
34298 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102628 Gas	HR and Employee Services	4	4	5
34299 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102629 Electric	Strategy Plng and Ext Affairs	97	100	103
34300 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102629 Gas	Strategy Plng and Ext Affairs	7	7	7
34301 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102641 Electric	Chairman and CEO	996	1,025	548
34302 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102641 Gas	Chairman and CEO	68	70	38
34303 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102691 Electric	Benefits & Loadings	711	733	759
34304 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102691 Gas	Benefits & Loadings	49	50	52
34305 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102719 Electric	HR and Employee Services	169	174	179
34306 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102719 Gas	HR and Employee Services	12	12	12
34307 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102741 Electric	HR and Employee Services	190	196	201
34308 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102741 Gas	HR and Employee Services	13	13	14
34309 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102742 Electric	Financial Operations	100	103	106
34310 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102742 Gas	Financial Operations	7	7	7
34311 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102812 Electric	Customer and Innovation	180	185	191
34312 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102812 Gas	Customer and Innovation	12	13	13
34313 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102887 Electric	Operations Services	247	254	262
34314 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102887 Gas	Operations Services	17	17	18
34315 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102908 Electric	Operations Services	33	34	35
34316 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	102908 Gas	Operations Services	2	2	2
34317 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103001 Electric	Financial Operations	18	18	19
34318 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103001 Gas	Financial Operations	1	1	1
34319 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103002 Electric	Financial Operations	380	392	403
34320 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103002 Gas	Financial Operations	26	27	28
34321 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103003 Electric	Financial Operations	322	332	342
34322 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103003 Gas	Financial Operations	22	23	23
34323 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103008 Electric	Financial Operations	230	237	244
34324 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103008 Gas	Financial Operations	16	16	17
34325 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103013 Electric	Customer and Innovation	151	156	160
34326 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103013 Gas	Customer and Innovation	10	11	11
34327 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103028 Electric	Customer and Innovation	743	765	788
34328 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103028 Gas	Customer and Innovation	51	52	54
34329 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103029 Electric	Customer and Innovation	286	295	303
34330 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103029 Gas	Customer and Innovation	20	20	21
34331 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103031 Electric	Customer and Innovation	477	492	506
34332 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103031 Gas	Customer and Innovation	33	34	35

2022-2024 Audit Trail Map
(In 000s \$)

34333 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103033 Electric	Customer and Innovation	496	427	440
34334 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103033 Gas	Customer and Innovation	34	29	30
34335 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103034 Electric	HR and Employee Services	336	346	356
34336 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103034 Gas	HR and Employee Services	23	24	24
34337 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103037 Electric	Customer and Innovation	293	301	310
34338 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103037 Gas	Customer and Innovation	20	21	21
34339 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103039 Electric	Customer and Innovation	241	248	256
34340 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103039 Gas	Customer and Innovation	16	17	17
34341 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103040 Electric	Customer and Innovation	233	240	248
34342 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103040 Gas	Customer and Innovation	16	16	17
34343 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103041 Electric	Customer and Innovation	520	535	551
34344 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103041 Gas	Customer and Innovation	36	37	38
34345 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103042 Electric	Customer and Innovation	409	422	434
34346 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103042 Gas	Customer and Innovation	28	29	30
34347 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103043 Electric	Customer and Innovation	995	1,025	1,056
34348 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103043 Gas	Customer and Innovation	68	70	72
34349 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103053 Electric	Distribution Operations	15	16	16
34350 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103053 Gas	Distribution Operations	1	1	1
34351 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103058 Electric	Customer and Innovation	871	897	928
34352 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103058 Gas	Customer and Innovation	60	61	64
34353 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103065 Electric	Customer and Innovation	316	326	336
34354 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103065 Gas	Customer and Innovation	22	22	23
34355 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103074 Electric	Customer and Innovation	134	138	142
34356 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103074 Gas	Customer and Innovation	9	9	10
34357 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103075 Electric	Customer and Innovation	1,149	1,184	1,225
34358 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103075 Gas	Customer and Innovation	79	81	84
34359 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103076 Electric	Customer and Innovation	1,170	1,205	1,246
34360 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103076 Gas	Customer and Innovation	80	82	85
34361 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103077 Electric	Customer and Innovation	332	342	353
34362 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103077 Gas	Customer and Innovation	23	23	24
34363 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103093 Electric	Financial Operations	338	348	358
34364 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103093 Gas	Financial Operations	23	24	25
34365 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103094 Electric	Financial Operations	429	442	455
34366 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103094 Gas	Financial Operations	29	30	31
34367 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103096 Electric	Customer and Innovation	143	148	152
34368 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103096 Gas	Customer and Innovation	10	10	10
34369 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103102 Electric	HR and Employee Services	274	282	291
34370 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103102 Gas	HR and Employee Services	19	19	20
34371 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103105 Electric	Customer and Innovation	458	472	486
34372 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103105 Gas	Customer and Innovation	31	32	33
34373 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103136 Electric	Customer and Innovation	31	32	33
34374 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103136 Gas	Customer and Innovation	2	2	2
34375 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103137 Electric	Customer and Innovation	6	6	7
34376 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103137 Gas	Customer and Innovation	0	0	0
34377 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103145 Electric	Customer and Innovation	430	443	456
34378 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103145 Gas	Customer and Innovation	29	30	31
34379 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103146 Electric	Customer and Innovation	249	257	265
34380 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103146 Gas	Customer and Innovation	17	18	18
34381 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103180 Electric	Customer and Innovation	69	71	73
34382 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103180 Gas	Customer and Innovation	5	5	5
34383 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103182 Electric	General Counsel	69	71	73
34384 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103182 Gas	General Counsel	5	5	5
34385 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103184 Electric	Customer and Innovation	736	758	781
34386 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103184 Gas	Customer and Innovation	50	52	53
34387 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103190 Electric	HR and Employee Services	62	255	493
34388 LABOR	5540001 Productive Labor	920000 Administrative and general salaries	1016	103190 Gas	HR and Employee Services	4	17	34
34389 LABOR	5540001 Productive Labor	935000 Maintenance of general plant	1008	101321 Electric	Transmission	64	65	67
34390 LABOR	5540001 Productive Labor	935000 Maintenance of general plant	1008	101322 Electric	Transmission	147	151	156

2022-2024 Audit Trail Map
(In 000s \$)

34391 LABOR	5540001 Productive Labor	935000 Maintenance of general plant	1008	102748 Electric	Transmission	343	353	369
34392 LABOR	5540009 Labor Budget Adjustment	417100 Expenses of nonutility operations	1000	101939 Non-Utility	Customer and Innovation	40	41	42
34393 LABOR	5540009 Labor Budget Adjustment	417100 Expenses of nonutility operations	1000	103097 Non-Utility	Customer and Innovation	249	249	249
34394 LABOR	5540009 Labor Budget Adjustment	417100 Expenses of nonutility operations	1000	103100 Non-Utility	Customer and Innovation	250	250	250
34395 LABOR	5540009 Labor Budget Adjustment	502000 Steam expenses	1008	102796 Electric	Energy Supply		47	
34396 LABOR	5540009 Labor Budget Adjustment	510000 Maintenance supervision and engineering	1008	100554 Electric	Energy Supply	(130)	(153)	(146)
34397 LABOR	5540009 Labor Budget Adjustment	510000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	(34)	(35)	(37)
34398 LABOR	5540009 Labor Budget Adjustment	512000 Maintenance of boiler plant	1008	301270 Electric	Energy Supply		3,093	
34399 LABOR	5540009 Labor Budget Adjustment	517000 Operation supervision and engineering	1008	100602 Electric	Nuclear Generation	(87)	(117)	(122)
34400 LABOR	5540009 Labor Budget Adjustment	517000 Operation supervision and engineering	1008	100603 Electric	Nuclear Generation	(87)	(117)	(122)
34401 LABOR	5540009 Labor Budget Adjustment	517000 Operation supervision and engineering	1008	100607 Electric	Nuclear Generation	(87)	(117)	(122)
34402 LABOR	5540009 Labor Budget Adjustment	517000 Operation supervision and engineering	1008	100653 Electric	Nuclear Generation	(87)	(117)	(122)
34403 LABOR	5540009 Labor Budget Adjustment	517000 Operation supervision and engineering	1008	100695 Electric	Nuclear Generation			(61)
34404 LABOR	5540009 Labor Budget Adjustment	519000 Coolants and water	1008	100661 Electric	Nuclear Generation	(173)	(234)	(243)
34405 LABOR	5540009 Labor Budget Adjustment	520000 Steam expenses	1008	100620 Electric	Nuclear Generation		(117)	(486)
34406 LABOR	5540009 Labor Budget Adjustment	520000 Steam expenses	1008	100672 Electric	Nuclear Generation		(175)	(486)
34407 LABOR	5540009 Labor Budget Adjustment	524000 Miscellaneous nuclear power expenses	1008	100593 Electric	Nuclear Generation		(58)	(122)
34408 LABOR	5540009 Labor Budget Adjustment	524000 Miscellaneous nuclear power expenses	1008	100599 Electric	Nuclear Generation		(117)	(243)
34409 LABOR	5540009 Labor Budget Adjustment	524000 Miscellaneous nuclear power expenses	1008	100600 Electric	Nuclear Generation		(117)	(243)
34410 LABOR	5540009 Labor Budget Adjustment	524000 Miscellaneous nuclear power expenses	1008	100645 Electric	Nuclear Generation	(58)	(97)	(162)
34411 LABOR	5540009 Labor Budget Adjustment	524000 Miscellaneous nuclear power expenses	1008	100669 Electric	Nuclear Generation	(87)	(175)	(273)
34412 LABOR	5540009 Labor Budget Adjustment	524000 Miscellaneous nuclear power expenses	1008	100713 Electric	Nuclear Generation	(58)	(97)	(162)
34413 LABOR	5540009 Labor Budget Adjustment	524000 Miscellaneous nuclear power expenses	1008	102915 Electric	Nuclear Generation	(173)	(234)	(243)
34414 LABOR	5540009 Labor Budget Adjustment	524000 Miscellaneous nuclear power expenses	1008	103063 Electric	Nuclear Generation	(58)	(97)	(162)
34415 LABOR	5540009 Labor Budget Adjustment	524000 Miscellaneous nuclear power expenses	1008	103104 Electric	Nuclear Generation		(117)	(425)
34416 LABOR	5540009 Labor Budget Adjustment	528000 Maintenance supervision and engineering	1008	100624 Electric	Nuclear Generation	(43)	(58)	(61)
34417 LABOR	5540009 Labor Budget Adjustment	528000 Maintenance supervision and engineering	1008	100680 Electric	Nuclear Generation	(87)	(175)	(273)
34418 LABOR	5540009 Labor Budget Adjustment	530000 Maintenance of reactor plant equipment	1008	100617 Electric	Nuclear Generation	(43)	(58)	(61)
34419 LABOR	5540009 Labor Budget Adjustment	530000 Maintenance of reactor plant equipment	1008	102802 Electric	Nuclear Generation	(173)	(234)	(304)
34420 LABOR	5540009 Labor Budget Adjustment	530000 Maintenance of reactor plant equipment	1008	102807 Electric	Nuclear Generation		(117)	(365)
34421 LABOR	5540009 Labor Budget Adjustment	530000 Maintenance of reactor plant equipment	1008	103078 Electric	Nuclear Generation			(182)
34422 LABOR	5540009 Labor Budget Adjustment	531000 Maintenance of electric plant	1008	100707 Electric	Nuclear Generation		(117)	(243)
34423 LABOR	5540009 Labor Budget Adjustment	531000 Maintenance of electric plant	1008	102801 Electric	Nuclear Generation	(87)	(175)	(243)
34424 LABOR	5540009 Labor Budget Adjustment	531000 Maintenance of electric plant	1008	102806 Electric	Nuclear Generation			(61)
34425 LABOR	5540009 Labor Budget Adjustment	531000 Maintenance of electric plant	1008	102916 Electric	Nuclear Generation	480	480	480
34426 LABOR	5540009 Labor Budget Adjustment	531000 Maintenance of electric plant	1008	102924 Electric	Nuclear Generation	489	508	529
34427 LABOR	5540009 Labor Budget Adjustment	532000 Maintenance of miscellaneous nuclear plant	1008	102800 Electric	Nuclear Generation			(61)
34428 LABOR	5540009 Labor Budget Adjustment	532000 Maintenance of miscellaneous nuclear plant	1008	102805 Electric	Nuclear Generation	(87)	(117)	(122)
34429 LABOR	5540009 Labor Budget Adjustment	532000 Maintenance of miscellaneous nuclear plant	1008	103187 Electric	Nuclear Generation		(58)	(122)
34430 LABOR	5540009 Labor Budget Adjustment	541000 Maintenance supervision and engineering	1008	100554 Electric	Energy Supply	(1)	(1)	(1)
34431 LABOR	5540009 Labor Budget Adjustment	541000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	(0)	(0)	(0)
34432 LABOR	5540009 Labor Budget Adjustment	551000 Maintenance supervision and engineering	1008	100554 Electric	Energy Supply	(153)	(179)	(171)
34433 LABOR	5540009 Labor Budget Adjustment	551000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	(40)	(41)	(44)
34434 LABOR	5540009 Labor Budget Adjustment	580000 Operation supervision and engineering	1002	100787 Electric	Distribution Operations	480	480	480
34435 LABOR	5540009 Labor Budget Adjustment	580000 Operation supervision and engineering	1002	102828 Electric	Distribution Operations	165	165	165
34436 LABOR	5540009 Labor Budget Adjustment	580000 Operation supervision and engineering	1008	100791 Electric	Distribution Operations	65	65	65
34437 LABOR	5540009 Labor Budget Adjustment	581000 Load dispatching	1002	100787 Electric	Distribution Operations	(380)	(380)	(380)
34438 LABOR	5540009 Labor Budget Adjustment	581000 Load dispatching	1002	102828 Electric	Distribution Operations	(765)	(765)	(765)
34439 LABOR	5540009 Labor Budget Adjustment	581000 Load dispatching	1008	100790 Electric	Distribution Operations	(2,794)	(2,794)	(2,794)
34440 LABOR	5540009 Labor Budget Adjustment	581000 Load dispatching	1008	100791 Electric	Distribution Operations	(2,065)	(2,065)	(2,065)
34441 LABOR	5540009 Labor Budget Adjustment	581000 Load dispatching	1008	100792 Electric	Distribution Operations	(1,232)	(1,232)	(1,232)
34442 LABOR	5540009 Labor Budget Adjustment	582000 Station expenses	1002	100787 Electric	Distribution Operations	(500)	(500)	(500)
34443 LABOR	5540009 Labor Budget Adjustment	582000 Station expenses	1002	102828 Electric	Distribution Operations	(500)	(500)	(500)
34444 LABOR	5540009 Labor Budget Adjustment	582000 Station expenses	1008	100790 Electric	Distribution Operations	(200)	(200)	(200)
34445 LABOR	5540009 Labor Budget Adjustment	583000 Overhead line expenses	1008	100790 Electric	Distribution Operations	700	700	700
34446 LABOR	5540009 Labor Budget Adjustment	586000 Meter expenses	1008	100842 Electric	Distribution Operations	(495)	(495)	(495)
34447 LABOR	5540009 Labor Budget Adjustment	586000 Meter expenses	1008	100861 Electric	Distribution Operations	106	106	106
34448 LABOR	5540009 Labor Budget Adjustment	586000 Meter expenses	1008	100862 Electric	Distribution Operations	112	112	112

2022-2024 Audit Trail Map
(In 000s \$)

34449 LABOR	5540009 Labor Budget Adjustment	588000 Miscellaneous distribution expenses	1002	102828 Electric	Distribution Operations	(900)	(900)	(900)
34450 LABOR	5540009 Labor Budget Adjustment	588000 Miscellaneous distribution expenses	1008	100790 Electric	Distribution Operations	900	900	900
34451 LABOR	5540009 Labor Budget Adjustment	588000 Miscellaneous distribution expenses	1008	100842 Electric	Distribution Operations	(1,000)	(1,000)	(1,000)
34452 LABOR	5540009 Labor Budget Adjustment	588000 Miscellaneous distribution expenses	1008	101121 Electric	Distribution Operations	1,010	731	488
34453 LABOR	5540009 Labor Budget Adjustment	588000 Miscellaneous distribution expenses	1008	101950 Electric	Strategy Plng and Ext Affairs	40	40	35
34454 LABOR	5540009 Labor Budget Adjustment	588000 Miscellaneous distribution expenses	1008	101991 Electric	Customer and Innovation	632	535	499
34455 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1002	100779 Electric	Distribution Operations	0		
34456 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1002	100796 Electric	Distribution Operations	0		
34457 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1002	100799 Electric	Distribution Operations	0		
34458 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1002	100810 Electric	Distribution Operations	0		
34459 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1002	100831 Electric	Distribution Operations	0		
34460 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1002	101132 Electric	Distribution Operations	61	63	64
34461 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1002	102828 Electric	Distribution Operations	(500)	(500)	(500)
34462 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1002	102949 Electric	Distribution Operations	0		
34463 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1008	100790 Electric	Distribution Operations	1,500	1,500	1,500
34464 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1008	100792 Electric	Distribution Operations	1,232	1,232	1,232
34465 LABOR	5540009 Labor Budget Adjustment	593000 Maintenance of overhead lines	1008	101123 Electric	Distribution Operations	800	1,600	1,500
34466 LABOR	5540009 Labor Budget Adjustment	594000 Maintenance of underground lines	1002	100787 Electric	Distribution Operations	420	420	420
34467 LABOR	5540009 Labor Budget Adjustment	594000 Maintenance of underground lines	1002	102828 Electric	Distribution Operations	(350)	(350)	(350)
34468 LABOR	5540009 Labor Budget Adjustment	874000 Mains and Services Expenses	1012	300163 Gas	Gas Systems	0		
34469 LABOR	5540009 Labor Budget Adjustment	902000 Meter reading expenses	1002	101991 Electric	Customer and Innovation	434	438	438
34470 LABOR	5540009 Labor Budget Adjustment	902000 Meter reading expenses	1008	101991 Electric	Customer and Innovation	87	90	82
34471 LABOR	5540009 Labor Budget Adjustment	903000 Customer records and collection expenses	1016	101939 Electric	Customer and Innovation	(32)	(33)	(33)
34472 LABOR	5540009 Labor Budget Adjustment	903000 Customer records and collection expenses	1016	101939 Gas	Customer and Innovation	(8)	(8)	(9)
34473 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	102033 Electric	Customer and Innovation	(389)	(281)	(237)
34474 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	102033 Gas	Customer and Innovation	(27)	(19)	(16)
34475 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	102055 Electric	Customer and Innovation	(460)	(474)	(488)
34476 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	102055 Gas	Customer and Innovation	(32)	(32)	(33)
34477 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	102071 Electric	Customer and Innovation	(355)	(358)	(358)
34478 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	102071 Gas	Customer and Innovation	(24)	(25)	(25)
34479 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	102302 Electric	Financial Operations	109	113	116
34480 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	102302 Gas	Financial Operations	7	8	8
34481 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103041 Electric	Customer and Innovation	(69)	(71)	(73)
34482 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103041 Gas	Customer and Innovation	(5)	(5)	(5)
34483 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103043 Electric	Customer and Innovation	(69)	(71)	(73)
34484 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103043 Gas	Customer and Innovation	(5)	(5)	(5)
34485 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103074 Electric	Customer and Innovation	(149)	(162)	(158)
34486 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103074 Gas	Customer and Innovation	(10)	(11)	(11)
34487 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103075 Electric	Customer and Innovation	(171)	(187)	(178)
34488 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103075 Gas	Customer and Innovation	(12)	(13)	(12)
34489 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103076 Electric	Customer and Innovation	(252)	(241)	(271)
34490 LABOR	5540009 Labor Budget Adjustment	920000 Administrative and general salaries	1016	103076 Gas	Customer and Innovation	(17)	(16)	(19)
34491 LABOR	5540185 Other Compensation Accruals	556000 System control and load dispatching	1008	102865 Electric	Operations Services	18	18	18
34492 LABOR	5540185 Other Compensation Accruals	557000 Other expenses	1008	102887 Electric	Operations Services	1,099	1,051	1,048
34493 LABOR	5540220 Labor Overtime	506000 Miscellaneous steam power expenses	1008	102761 Electric	Energy Supply	56	56	56
34494 LABOR	5540260 Other Compensation	417100 Expenses of nonutility operations	1000	103100 Non-Utility	Customer and Innovation	501	539	581
34495 LABOR	5540260 Other Compensation	920000 Administrative and general salaries	1016	102351 Electric	Group President - Utility	23	23	23
34496 LABOR	5540260 Other Compensation	920000 Administrative and general salaries	1016	102351 Gas	Group President - Utility	2	2	2
34497 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	560000 Operation supervision and engineering	1008	102749 Electric	Transmission	0	0	0
34498 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	562000 Station expenses	1008	102749 Electric	Transmission	0	0	0
34499 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	566000 Miscellaneous transmission expenses	1008	102749 Electric	Transmission	1	2	2
34500 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	570000 Maintenance of station equipment	1008	102749 Electric	Transmission	8	8	9
34501 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	580000 Operation supervision and engineering	1008	102749 Electric	Transmission	0	0	0
34502 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	582000 Station expenses	1008	102749 Electric	Transmission	2	2	3
34503 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	584000 Underground line expenses	1002	102858 Electric	Gas Systems	120	130	137
34504 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	584000 Underground line expenses	1004	101152 Electric	Gas Systems	31	32	34
34505 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	584000 Underground line expenses	1008	101153 Electric	Gas Systems	0	0	0
34506 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	588000 Miscellaneous distribution expenses	1008	102749 Electric	Transmission	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

34507 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	592000 Maintenance of station equipment	1008	102749 Electric	Transmission	4	4	5
34508 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	871000 Distribution Load Dispatching	1009	102853 Gas	Gas Systems	69	72	77
34509 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	871000 Distribution Load Dispatching	1012	101156 Gas	Gas Systems	96	100	105
34510 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	874000 Mains and Services Expenses	1009	102858 Gas	Gas Systems	52	56	59
34511 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	874000 Mains and Services Expenses	1012	101143 Gas	Gas Systems	3	3	3
34512 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	874000 Mains and Services Expenses	1012	101153 Gas	Gas Systems	0	0	0
34513 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	880000 Other expenses	1012	101143 Gas	Gas Systems	3	3	3
34514 LABOR	8010000 Budget Prod Labor Barg Benefit Group 1	887000 Maintenance of Mains	1012	101143 Gas	Gas Systems	1	1	1
34515 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	500000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			(2)
34516 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	500000 Operation supervision and engineering	1008	102796 Electric	Energy Supply	398	366	328
34517 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	502000 Steam expenses	1008	102796 Electric	Energy Supply	(277)	(256)	(226)
34518 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	505000 Electric expenses	1008	102796 Electric	Energy Supply	(17)	(20)	(19)
34519 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	506000 Miscellaneous steam power expenses	1008	100518 Electric	Energy Supply			2
34520 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	506000 Miscellaneous steam power expenses	1008	102796 Electric	Energy Supply	(103)	(90)	(84)
34521 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	535000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			(0)
34522 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	539000 Miscellaneous hydraulic power generation expenses	1008	100518 Electric	Energy Supply			0
34523 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	546000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			(2)
34524 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	549000 Miscellaneous other power generation expenses	1008	100518 Electric	Energy Supply			2
34525 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	101323 Electric	Transmission	9	9	9
34526 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	101329 Electric	Transmission	5	5	5
34527 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	101335 Electric	Transmission	(4)	(4)	(4)
34528 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	101353 Electric	Transmission	28	29	30
34529 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	101355 Electric	Transmission	13	13	14
34530 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	101356 Electric	Transmission	5	5	5
34531 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	101357 Electric	Transmission	18	18	19
34532 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	102731 Electric	Transmission	13	14	14
34533 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	102749 Electric	Transmission	0	0	0
34534 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	561200 Load dispatch-Monitor and operate transmiss system	1008	101355 Electric	Transmission	18	19	21
34535 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	562000 Station expenses	1008	102749 Electric	Transmission	0	0	0
34536 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	566000 Miscellaneous transmission expenses	1008	102749 Electric	Transmission	0	0	0
34537 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	570000 Maintenance of station equipment	1008	102749 Electric	Transmission	1	1	1
34538 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	580000 Operation supervision and engineering	1008	101335 Electric	Transmission	(0)	(0)	(0)
34539 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	580000 Operation supervision and engineering	1008	102749 Electric	Transmission	0	0	0
34540 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	582000 Station expenses	1008	102749 Electric	Transmission	0	0	0
34541 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	584000 Underground line expenses	1002	102858 Electric	Gas Systems	4	4	4
34542 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	584000 Underground line expenses	1008	101153 Electric	Gas Systems	0	0	0
34543 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	584000 Underground line expenses	1008	101216 Electric	Gas Systems	37	38	40
34544 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	584000 Underground line expenses	1008	103021 Electric	Gas Systems	2	2	2
34545 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	588000 Miscellaneous distribution expenses	1008	102749 Electric	Transmission	0	0	0
34546 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	592000 Maintenance of station equipment	1008	102749 Electric	Transmission	0	1	1
34547 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	850000 Operation Supervision & Engineering	1012	101197 Gas	Gas Systems	1	1	1
34548 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	850000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	4	4	4
34549 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	850000 Operation Supervision & Engineering	1012	103011 Gas	Gas Systems	3	3	3
34550 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	851000 System Control & Load Dispatching	1012	103011 Gas	Gas Systems	(20)	(20)	(21)
34551 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	870000 Operation Supervision & Engineering	1012	101197 Gas	Gas Systems	2	2	2
34552 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	870000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	9	10	10
34553 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	871000 Distribution Load Dispatching	1009	102853 Gas	Gas Systems	4	4	4
34554 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	871000 Distribution Load Dispatching	1012	101156 Gas	Gas Systems	25	26	26
34555 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	871000 Distribution Load Dispatching	1012	103011 Gas	Gas Systems	5	6	6
34556 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	874000 Mains and Services Expenses	1009	102858 Gas	Gas Systems	2	2	2
34557 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	874000 Mains and Services Expenses	1012	101143 Gas	Gas Systems	1	1	1
34558 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	874000 Mains and Services Expenses	1012	101153 Gas	Gas Systems	0	0	0
34559 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	874000 Mains and Services Expenses	1012	101216 Gas	Gas Systems	37	38	40
34560 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	874000 Mains and Services Expenses	1012	103021 Gas	Gas Systems	2	2	2
34561 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	880000 Other expenses	1012	101143 Gas	Gas Systems	1	1	1
34562 LABOR	8010020 Budget Prod Labor Non-Barg Benefit Grp 1	887000 Maintenance of Mains	1012	101143 Gas	Gas Systems	0	0	0
34563 LABOR	8010105 Budget Overtime	500000 Operation supervision and engineering	1008	102796 Electric	Energy Supply	19	15	14
34564 LABOR	8010105 Budget Overtime	502000 Steam expenses	1008	102796 Electric	Energy Supply	158	162	160

2022-2024 Audit Trail Map
(In 000s \$)

34565 LABOR	8010105 Budget Overtime	505000 Electric expenses	1008	102796 Electric	Energy Supply	10	13	13
34566 LABOR	8010105 Budget Overtime	506000 Miscellaneous steam power expenses	1008	102796 Electric	Energy Supply	(187)	(189)	(187)
34567 LABOR	8010110 Budget Other Compensation	500000 Operation supervision and engineering	1008	102793 Electric	Energy Supply	(42)	(37)	(37)
34568 LABOR	8010110 Budget Other Compensation	500000 Operation supervision and engineering	1008	102796 Electric	Energy Supply	(945)	(1,165)	(1,176)
34569 LABOR	8010110 Budget Other Compensation	502000 Steam expenses	1008	102796 Electric	Energy Supply	659	815	809
34570 LABOR	8010110 Budget Other Compensation	505000 Electric expenses	1008	102796 Electric	Energy Supply	41	63	67
34571 LABOR	8010110 Budget Other Compensation	506000 Miscellaneous steam power expenses	1008	102793 Electric	Energy Supply	2	2	2
34572 LABOR	8010110 Budget Other Compensation	506000 Miscellaneous steam power expenses	1008	102796 Electric	Energy Supply	245	287	301
34573 LABOR	8010110 Budget Other Compensation	560000 Operation supervision and engineering	1008	101352 Electric	Transmission	(59)	(59)	(59)
34574 LABOR	8010115 Budget Other Compensation CWF	500000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			3
34575 LABOR	8010115 Budget Other Compensation CWF	500000 Operation supervision and engineering	1008	102798 Electric	Energy Supply	13	34	3
34576 LABOR	8010115 Budget Other Compensation CWF	506000 Miscellaneous steam power expenses	1008	100518 Electric	Energy Supply			(4)
34577 LABOR	8010115 Budget Other Compensation CWF	506000 Miscellaneous steam power expenses	1008	102798 Electric	Energy Supply	20	36	3
34578 LABOR	8010115 Budget Other Compensation CWF	510000 Maintenance supervision and engineering	1008	102798 Electric	Energy Supply	(164)	(164)	(41)
34579 LABOR	8010115 Budget Other Compensation CWF	511000 Maintenance of structures	1008	102798 Electric	Energy Supply	2		
34580 LABOR	8010115 Budget Other Compensation CWF	512000 Maintenance of boiler plant	1008	102798 Electric	Energy Supply	120	94	28
34581 LABOR	8010115 Budget Other Compensation CWF	513000 Maintenance of electric plant	1008	102798 Electric	Energy Supply	9		6
34582 LABOR	8010115 Budget Other Compensation CWF	535000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			0
34583 LABOR	8010115 Budget Other Compensation CWF	539000 Miscellaneous hydraulic power generation expenses	1008	100518 Electric	Energy Supply			(0)
34584 LABOR	8010115 Budget Other Compensation CWF	546000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			4
34585 LABOR	8010115 Budget Other Compensation CWF	549000 Miscellaneous other power generation expenses	1008	100518 Electric	Energy Supply			(4)
34586 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	560000 Operation supervision and engineering	1008	102749 Electric	Transmission	0	0	0
34587 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	562000 Station expenses	1008	102749 Electric	Transmission	0	0	0
34588 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	566000 Miscellaneous transmission expenses	1008	102749 Electric	Transmission	0	0	0
34589 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	570000 Maintenance of station equipment	1008	102749 Electric	Transmission	2	2	2
34590 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	580000 Operation supervision and engineering	1008	102749 Electric	Transmission	0	0	0
34591 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	582000 Station expenses	1008	102749 Electric	Transmission	1	1	1
34592 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	584000 Underground line expenses	1002	102858 Electric	Gas Systems	28	30	32
34593 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	584000 Underground line expenses	1004	101152 Electric	Gas Systems	7	8	8
34594 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	584000 Underground line expenses	1008	101153 Electric	Gas Systems	0	0	0
34595 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	588000 Miscellaneous distribution expenses	1008	102749 Electric	Transmission	0	0	0
34596 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	592000 Maintenance of station equipment	1008	102749 Electric	Transmission	1	1	1
34597 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	871000 Distribution Load Dispatching	1009	102853 Gas	Gas Systems	16	17	18
34598 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	871000 Distribution Load Dispatching	1012	101156 Gas	Gas Systems	23	24	25
34599 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	874000 Mains and Services Expenses	1009	102858 Gas	Gas Systems	12	13	14
34600 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	874000 Mains and Services Expenses	1012	101143 Gas	Gas Systems	1	1	1
34601 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	874000 Mains and Services Expenses	1012	101153 Gas	Gas Systems	0	0	0
34602 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	880000 Other expenses	1012	101143 Gas	Gas Systems	1	1	1
34603 LABOR	8110000 Budget Non-Prod Labor Barg Benefit Grp 1	887000 Maintenance of Mains	1012	101143 Gas	Gas Systems	0	0	0
34604 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	500000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			(0)
34605 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	500000 Operation supervision and engineering	1008	102796 Electric	Energy Supply	92	85	77
34606 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	502000 Steam expenses	1008	102796 Electric	Energy Supply	(64)	(60)	(53)
34607 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	505000 Electric expenses	1008	102796 Electric	Energy Supply	(4)	(5)	(4)
34608 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	506000 Miscellaneous steam power expenses	1008	100518 Electric	Energy Supply			0
34609 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	506000 Miscellaneous steam power expenses	1008	102796 Electric	Energy Supply	(24)	(21)	(20)
34610 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	535000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			(0)
34611 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	539000 Miscellaneous hydraulic power generation expenses	1008	100518 Electric	Energy Supply			0
34612 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	546000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			(0)
34613 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	549000 Miscellaneous other power generation expenses	1008	100518 Electric	Energy Supply			0
34614 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	560000 Operation supervision and engineering	1008	101323 Electric	Transmission	2	2	2
34615 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	560000 Operation supervision and engineering	1008	101329 Electric	Transmission	1	1	1
34616 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	560000 Operation supervision and engineering	1008	101335 Electric	Transmission	(1)	(1)	(1)
34617 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	560000 Operation supervision and engineering	1008	101353 Electric	Transmission	5	5	5
34618 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	560000 Operation supervision and engineering	1008	101355 Electric	Transmission	3	3	3
34619 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	560000 Operation supervision and engineering	1008	101356 Electric	Transmission	1	1	1
34620 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	560000 Operation supervision and engineering	1008	101357 Electric	Transmission	3	3	3
34621 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	560000 Operation supervision and engineering	1008	102731 Electric	Transmission	3	3	3
34622 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	560000 Operation supervision and engineering	1008	102749 Electric	Transmission	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

34623 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	561200 Load dispatch-Monitor and operate transmiss system	1008	101355 Electric	Transmission	4	4	4
34624 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	562000 Station expenses	1008	102749 Electric	Transmission	0	0	0
34625 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	566000 Miscellaneous transmission expenses	1008	102749 Electric	Transmission	0	0	0
34626 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	570000 Maintenance of station equipment	1008	102749 Electric	Transmission	0	0	0
34627 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	580000 Operation supervision and engineering	1008	101335 Electric	Transmission	(0)	(0)	(0)
34628 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	580000 Operation supervision and engineering	1008	102749 Electric	Transmission	0	0	0
34629 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	582000 Station expenses	1008	102749 Electric	Transmission	0	0	0
34630 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	584000 Underground line expenses	1002	102858 Electric	Gas Systems	1	1	1
34631 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	584000 Underground line expenses	1008	101153 Electric	Gas Systems	0	0	0
34632 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	584000 Underground line expenses	1008	101216 Electric	Gas Systems	6	6	7
34633 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	584000 Underground line expenses	1008	103021 Electric	Gas Systems	0	0	0
34634 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	588000 Miscellaneous distribution expenses	1008	102749 Electric	Transmission	0	0	0
34635 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	592000 Maintenance of station equipment	1008	102749 Electric	Transmission	0	0	0
34636 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	850000 Operation Supervision & Engineering	1012	101197 Gas	Gas Systems	0	0	0
34637 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	850000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	1	1	1
34638 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	850000 Operation Supervision & Engineering	1012	103011 Gas	Gas Systems	1	1	1
34639 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	851000 System Control & Load Dispatching	1012	103011 Gas	Gas Systems	(3)	(3)	(4)
34640 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	870000 Operation Supervision & Engineering	1012	101197 Gas	Gas Systems	0	0	0
34641 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	870000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	2	2	2
34642 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	871000 Distribution Load Dispatching	1009	102853 Gas	Gas Systems	1	1	1
34643 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	871000 Distribution Load Dispatching	1012	101156 Gas	Gas Systems	6	6	6
34644 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	871000 Distribution Load Dispatching	1012	103011 Gas	Gas Systems	1	1	1
34645 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	874000 Mains and Services Expenses	1009	102858 Gas	Gas Systems	0	0	0
34646 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	874000 Mains and Services Expenses	1012	101143 Gas	Gas Systems	0	0	0
34647 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	874000 Mains and Services Expenses	1012	101153 Gas	Gas Systems	0	0	0
34648 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	874000 Mains and Services Expenses	1012	101216 Gas	Gas Systems	6	6	7
34649 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	874000 Mains and Services Expenses	1012	103021 Gas	Gas Systems	0	0	0
34650 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	880000 Other expenses	1012	101143 Gas	Gas Systems	0	0	0
34651 LABOR	8110020 Budget Non-Prod Labor Non-Barg Ben Grp 1	887000 Maintenance of Mains	1012	101143 Gas	Gas Systems	0	0	0
34652 LABOR	8110040 Budget Attrition	500000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			0
34653 LABOR	8110040 Budget Attrition	500000 Operation supervision and engineering	1008	102796 Electric	Energy Supply	(16)	(15)	(13)
34654 LABOR	8110040 Budget Attrition	502000 Steam expenses	1008	102796 Electric	Energy Supply	11	10	9
34655 LABOR	8110040 Budget Attrition	505000 Electric expenses	1008	102796 Electric	Energy Supply	1	1	1
34656 LABOR	8110040 Budget Attrition	506000 Miscellaneous steam power expenses	1008	100518 Electric	Energy Supply			(0)
34657 LABOR	8110040 Budget Attrition	506000 Miscellaneous steam power expenses	1008	102796 Electric	Energy Supply	4	4	3
34658 LABOR	8110040 Budget Attrition	535000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			0
34659 LABOR	8110040 Budget Attrition	539000 Miscellaneous hydraulic power generation expenses	1008	100518 Electric	Energy Supply			(0)
34660 LABOR	8110040 Budget Attrition	546000 Operation supervision and engineering	1008	100518 Electric	Energy Supply			0
34661 LABOR	8110040 Budget Attrition	549000 Miscellaneous other power generation expenses	1008	100518 Electric	Energy Supply			(0)
34662 LABOR	8110040 Budget Attrition	560000 Operation supervision and engineering	1008	101323 Electric	Transmission	(0)	(0)	(0)
34663 LABOR	8110040 Budget Attrition	560000 Operation supervision and engineering	1008	101329 Electric	Transmission	(0)	(0)	(0)
34664 LABOR	8110040 Budget Attrition	560000 Operation supervision and engineering	1008	101335 Electric	Transmission	0	0	0
34665 LABOR	8110040 Budget Attrition	560000 Operation supervision and engineering	1008	101353 Electric	Transmission	(1)	(1)	(1)
34666 LABOR	8110040 Budget Attrition	560000 Operation supervision and engineering	1008	101355 Electric	Transmission	(1)	(1)	(1)
34667 LABOR	8110040 Budget Attrition	560000 Operation supervision and engineering	1008	101356 Electric	Transmission	(0)	(0)	(0)
34668 LABOR	8110040 Budget Attrition	560000 Operation supervision and engineering	1008	101357 Electric	Transmission	(1)	(1)	(1)
34669 LABOR	8110040 Budget Attrition	560000 Operation supervision and engineering	1008	102731 Electric	Transmission	(1)	(1)	(1)
34670 LABOR	8110040 Budget Attrition	560000 Operation supervision and engineering	1008	102749 Electric	Transmission	(0)	(0)	(0)
34671 LABOR	8110040 Budget Attrition	561200 Load dispatch-Monitor and operate transmiss system	1008	101355 Electric	Transmission	(1)	(1)	(1)
34672 LABOR	8110040 Budget Attrition	562000 Station expenses	1008	102749 Electric	Transmission	(0)	(0)	(0)
34673 LABOR	8110040 Budget Attrition	566000 Miscellaneous transmission expenses	1008	102749 Electric	Transmission	(0)	(0)	(0)
34674 LABOR	8110040 Budget Attrition	570000 Maintenance of station equipment	1008	102749 Electric	Transmission	(0)	(0)	(0)
34675 LABOR	8110040 Budget Attrition	580000 Operation supervision and engineering	1008	101335 Electric	Transmission	0	0	0
34676 LABOR	8110040 Budget Attrition	580000 Operation supervision and engineering	1008	102749 Electric	Transmission	(0)	(0)	(0)
34677 LABOR	8110040 Budget Attrition	582000 Station expenses	1008	102749 Electric	Transmission	(0)	(0)	(0)
34678 LABOR	8110040 Budget Attrition	584000 Underground line expenses	1002	102858 Electric	Gas Systems	(5)	(5)	(6)
34679 LABOR	8110040 Budget Attrition	584000 Underground line expenses	1004	101152 Electric	Gas Systems	(1)	(1)	(1)
34680 LABOR	8110040 Budget Attrition	584000 Underground line expenses	1008	101153 Electric	Gas Systems	(0)	(0)	(0)

2022-2024 Audit Trail Map
(In 000s \$)

34681 LABOR	8110040 Budget Attrition	584000 Underground line expenses	1008	101216 Electric	Gas Systems	(1)	(2)	(2)
34682 LABOR	8110040 Budget Attrition	584000 Underground line expenses	1008	103021 Electric	Gas Systems	(0)	(0)	(0)
34683 LABOR	8110040 Budget Attrition	588000 Miscellaneous distribution expenses	1008	102749 Electric	Transmission	(0)	(0)	(0)
34684 LABOR	8110040 Budget Attrition	592000 Maintenance of station equipment	1008	102749 Electric	Transmission	(0)	(0)	(0)
34685 LABOR	8110040 Budget Attrition	850000 Operation Supervision & Engineering	1012	101197 Gas	Gas Systems	(0)	(0)	(0)
34686 LABOR	8110040 Budget Attrition	850000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	(0)	(0)	(0)
34687 LABOR	8110040 Budget Attrition	850000 Operation Supervision & Engineering	1012	103011 Gas	Gas Systems	(0)	(0)	(0)
34688 LABOR	8110040 Budget Attrition	870000 Operation Supervision & Engineering	1012	101197 Gas	Gas Systems	(0)	(0)	(0)
34689 LABOR	8110040 Budget Attrition	870000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	(0)	(0)	(0)
34690 LABOR	8110040 Budget Attrition	871000 Distribution Load Dispatching	1009	102853 Gas	Gas Systems	(3)	(3)	(3)
34691 LABOR	8110040 Budget Attrition	871000 Distribution Load Dispatching	1012	101156 Gas	Gas Systems	(5)	(5)	(5)
34692 LABOR	8110040 Budget Attrition	871000 Distribution Load Dispatching	1012	103011 Gas	Gas Systems	(0)	(0)	(0)
34693 LABOR	8110040 Budget Attrition	874000 Mains and Services Expenses	1009	102858 Gas	Gas Systems	(2)	(2)	(2)
34694 LABOR	8110040 Budget Attrition	874000 Mains and Services Expenses	1012	101143 Gas	Gas Systems	(0)	(0)	(0)
34695 LABOR	8110040 Budget Attrition	874000 Mains and Services Expenses	1012	101153 Gas	Gas Systems	(0)	(0)	(0)
34696 LABOR	8110040 Budget Attrition	874000 Mains and Services Expenses	1012	101216 Gas	Gas Systems	(1)	(2)	(2)
34697 LABOR	8110040 Budget Attrition	874000 Mains and Services Expenses	1012	103021 Gas	Gas Systems	(0)	(0)	(0)
34698 LABOR	8110040 Budget Attrition	880000 Other expenses	1012	101143 Gas	Gas Systems	(0)	(0)	(0)
34699 LABOR	8110040 Budget Attrition	887000 Maintenance of Mains	1012	101143 Gas	Gas Systems	(0)	(0)	(0)
34700 LABOR	8110040 Budget Attrition	920000 Administrative and general salaries	1012	103011 Gas	Gas Systems	1	1	1
34701 MATERIALS	5600066 Materials	417100 Expenses of nonutility operations	1000	103100 Non-Utility	Customer and Innovation	1	1	1
34702 MATERIALS	5600066 Materials	426400 Expendit for cert civic, politic and related activ	1000	102629 Non-Utility	Strategy Plng and Ext Affairs	2	2	2
34703 MATERIALS	5600066 Materials	500000 Operation supervision and engineering	1008	100518 Electric	Energy Supply	206	294	125
34704 MATERIALS	5600066 Materials	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	2	2	2
34705 MATERIALS	5600066 Materials	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	1	1	1
34706 MATERIALS	5600066 Materials	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	2	2	2
34707 MATERIALS	5600066 Materials	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	2	2	2
34708 MATERIALS	5600066 Materials	502000 Steam expenses	1008	100082 Electric	Energy Supply	41	41	41
34709 MATERIALS	5600066 Materials	502000 Steam expenses	1008	100097 Electric	Energy Supply	64	64	64
34710 MATERIALS	5600066 Materials	502000 Steam expenses	1008	102796 Electric	Energy Supply		18	
34711 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100097 Electric	Energy Supply	39	39	39
34712 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100111 Electric	Energy Supply	0	0	0
34713 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100112 Electric	Energy Supply	5	5	6
34714 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100518 Electric	Energy Supply			88
34715 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100521 Electric	Energy Supply	2	2	2
34716 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100525 Electric	Energy Supply	1	2	2
34717 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100527 Electric	Energy Supply	11	11	12
34718 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100528 Electric	Energy Supply	1	1	1
34719 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100530 Electric	Energy Supply	274	280	290
34720 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100550 Electric	Energy Supply	0	0	0
34721 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	27	28	28
34722 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	100562 Electric	Energy Supply	19	19	19
34723 MATERIALS	5600066 Materials	506000 Miscellaneous steam power expenses	1008	102761 Electric	Energy Supply	3	3	4
34724 MATERIALS	5600066 Materials	510000 Maintenance supervision and engineering	1008	100560 Electric	Energy Supply	0	0	0
34725 MATERIALS	5600066 Materials	510000 Maintenance supervision and engineering	1008	100561 Electric	Energy Supply	2	2	2
34726 MATERIALS	5600066 Materials	510000 Maintenance supervision and engineering	1008	100563 Electric	Energy Supply	0	0	0
34727 MATERIALS	5600066 Materials	510000 Maintenance supervision and engineering	1008	100567 Electric	Energy Supply	0	0	0
34728 MATERIALS	5600066 Materials	510000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	1	1	1
34729 MATERIALS	5600066 Materials	510000 Maintenance supervision and engineering	1008	100569 Electric	Energy Supply	1	1	1
34730 MATERIALS	5600066 Materials	511000 Maintenance of structures	1008	100082 Electric	Energy Supply	488	488	488
34731 MATERIALS	5600066 Materials	511000 Maintenance of structures	1008	100097 Electric	Energy Supply	62	66	66
34732 MATERIALS	5600066 Materials	511000 Maintenance of structures	1008	102787 Electric	Energy Supply	13	43	43
34733 MATERIALS	5600066 Materials	512000 Maintenance of boiler plant	1008	100082 Electric	Energy Supply	357	365	365
34734 MATERIALS	5600066 Materials	512000 Maintenance of boiler plant	1008	100097 Electric	Energy Supply	825	825	825
34735 MATERIALS	5600066 Materials	512000 Maintenance of boiler plant	1008	102787 Electric	Energy Supply	33	93	177
34736 MATERIALS	5600066 Materials	512000 Maintenance of boiler plant	1008	102798 Electric	Energy Supply	170		457
34737 MATERIALS	5600066 Materials	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	9	10	10
34738 MATERIALS	5600066 Materials	512000 Maintenance of boiler plant	1008	301270 Electric	Energy Supply		684	

2022-2024 Audit Trail Map
(In 000s \$)

34739 MATERIALS	5600066 Materials	513000 Maintenance of electric plant	1008	100082 Electric	Energy Supply	47	47	47
34740 MATERIALS	5600066 Materials	513000 Maintenance of electric plant	1008	100097 Electric	Energy Supply	35	288	288
34741 MATERIALS	5600066 Materials	513000 Maintenance of electric plant	1008	102787 Electric	Energy Supply	10	13	25
34742 MATERIALS	5600066 Materials	513000 Maintenance of electric plant	1008	102798 Electric	Energy Supply	153		212
34743 MATERIALS	5600066 Materials	514000 Maintenance of miscellaneous steam plant	1008	100082 Electric	Energy Supply	14	17	15
34744 MATERIALS	5600066 Materials	514000 Maintenance of miscellaneous steam plant	1008	100097 Electric	Energy Supply	13	13	30
34745 MATERIALS	5600066 Materials	514000 Maintenance of miscellaneous steam plant	1008	102787 Electric	Energy Supply	18	18	19
34746 MATERIALS	5600066 Materials	514000 Maintenance of miscellaneous steam plant	1008	102798 Electric	Energy Supply		47	
34747 MATERIALS	5600066 Materials	514000 Maintenance of miscellaneous steam plant	1008	301093 Electric	Energy Supply	24	25	25
34748 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100604 Electric	Nuclear Generation	2	2	2
34749 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100607 Electric	Nuclear Generation	12	12	12
34750 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100610 Electric	Nuclear Generation	2	2	2
34751 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100612 Electric	Nuclear Generation	42	42	42
34752 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100626 Electric	Nuclear Generation	1	1	1
34753 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100633 Electric	Nuclear Generation	8	63	8
34754 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100637 Electric	Nuclear Generation	7	8	7
34755 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100653 Electric	Nuclear Generation	12	12	12
34756 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100656 Electric	Nuclear Generation	0	0	0
34757 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100681 Electric	Nuclear Generation	2	2	2
34758 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100695 Electric	Nuclear Generation	14	14	14
34759 MATERIALS	5600066 Materials	517000 Operation supervision and engineering	1008	100701 Electric	Nuclear Generation	38	37	38
34760 MATERIALS	5600066 Materials	519000 Coolants and water	1008	100613 Electric	Nuclear Generation	45	45	45
34761 MATERIALS	5600066 Materials	519000 Coolants and water	1008	100659 Electric	Nuclear Generation	1,054	1,054	1,054
34762 MATERIALS	5600066 Materials	520000 Steam expenses	1008	100620 Electric	Nuclear Generation	186	296	186
34763 MATERIALS	5600066 Materials	520000 Steam expenses	1008	100670 Electric	Nuclear Generation	38	38	38
34764 MATERIALS	5600066 Materials	520000 Steam expenses	1008	100671 Electric	Nuclear Generation	103	103	103
34765 MATERIALS	5600066 Materials	520000 Steam expenses	1008	100672 Electric	Nuclear Generation	98	79	99
34766 MATERIALS	5600066 Materials	520000 Steam expenses	1008	102920 Electric	Nuclear Generation	739	741	739
34767 MATERIALS	5600066 Materials	520000 Steam expenses	1008	102928 Electric	Nuclear Generation	64	64	64
34768 MATERIALS	5600066 Materials	520000 Steam expenses	1008	300898 Electric	Nuclear Generation	97	127	97
34769 MATERIALS	5600066 Materials	523000 Electric expenses	1008	100676 Electric	Nuclear Generation	102	102	102
34770 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100585 Electric	HR and Employee Services	5	6	6
34771 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100592 Electric	Nuclear Generation	14	14	14
34772 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100593 Electric	Nuclear Generation	11	11	11
34773 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100595 Electric	Nuclear Generation	2	2	2
34774 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100605 Electric	Nuclear Generation	2	2	2
34775 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100622 Electric	Nuclear Generation	6	6	6
34776 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100627 Electric	HR and Employee Services	10	10	10
34777 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100628 Electric	HR and Employee Services	1	1	1
34778 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100629 Electric	HR and Employee Services	17	18	18
34779 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100631 Electric	HR and Employee Services	33	33	34
34780 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100645 Electric	Nuclear Generation	50	50	50
34781 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100647 Electric	Nuclear Generation	5	5	5
34782 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100649 Electric	Nuclear Generation	176	176	176
34783 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100678 Electric	Nuclear Generation	20	20	20
34784 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100684 Electric	HR and Employee Services	5	5	5
34785 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100685 Electric	HR and Employee Services	5	5	5
34786 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100686 Electric	HR and Employee Services	36	36	37
34787 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100687 Electric	HR and Employee Services	97	98	99
34788 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100688 Electric	HR and Employee Services	4	4	4
34789 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100713 Electric	Nuclear Generation	38	38	38
34790 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100715 Electric	Nuclear Generation	5	5	5
34791 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	100717 Electric	Nuclear Generation	173	173	173
34792 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	102763 Electric	HR and Employee Services	2	2	2
34793 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	102915 Electric	Nuclear Generation	2	2	2
34794 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	102917 Electric	Nuclear Generation	231	242	231
34795 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	102922 Electric	HR and Employee Services	175	177	179
34796 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	102927 Electric	Nuclear Generation	343	343	343

2022-2024 Audit Trail Map
(In 000s \$)

34797 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	103104 Electric	Nuclear Generation	236	554	554
34798 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	300914 Electric	Nuclear Generation	169	169	169
34799 MATERIALS	5600066 Materials	524000 Miscellaneous nuclear power expenses	1008	300917 Electric	Nuclear Generation	215	215	215
34800 MATERIALS	5600066 Materials	528000 Maintenance supervision and engineering	1008	100623 Electric	Nuclear Generation		40	
34801 MATERIALS	5600066 Materials	528000 Maintenance supervision and engineering	1008	100624 Electric	Nuclear Generation		15	
34802 MATERIALS	5600066 Materials	528000 Maintenance supervision and engineering	1008	100679 Electric	Nuclear Generation	0	0	0
34803 MATERIALS	5600066 Materials	530000 Maintenance of reactor plant equipment	1008	100617 Electric	Nuclear Generation		110	
34804 MATERIALS	5600066 Materials	530000 Maintenance of reactor plant equipment	1008	100666 Electric	Nuclear Generation	14	14	14
34805 MATERIALS	5600066 Materials	530000 Maintenance of reactor plant equipment	1008	100692 Electric	Nuclear Generation	17	18	18
34806 MATERIALS	5600066 Materials	530000 Maintenance of reactor plant equipment	1008	102807 Electric	Nuclear Generation	23	30	30
34807 MATERIALS	5600066 Materials	530000 Maintenance of reactor plant equipment	1008	102921 Electric	Nuclear Generation	303	1,114	303
34808 MATERIALS	5600066 Materials	530000 Maintenance of reactor plant equipment	1008	102926 Electric	Nuclear Generation	2,912	2,936	2,912
34809 MATERIALS	5600066 Materials	530000 Maintenance of reactor plant equipment	1008	103069 Electric	Nuclear Generation	36	36	36
34810 MATERIALS	5600066 Materials	530000 Maintenance of reactor plant equipment	1008	103078 Electric	Nuclear Generation	9	9	9
34811 MATERIALS	5600066 Materials	531000 Maintenance of electric plant	1008	100707 Electric	Nuclear Generation	3	3	3
34812 MATERIALS	5600066 Materials	531000 Maintenance of electric plant	1008	102916 Electric	Nuclear Generation	60	145	60
34813 MATERIALS	5600066 Materials	531000 Maintenance of electric plant	1008	102924 Electric	Nuclear Generation	839	747	727
34814 MATERIALS	5600066 Materials	531000 Maintenance of electric plant	1008	103068 Electric	Nuclear Generation	3	3	3
34815 MATERIALS	5600066 Materials	531000 Maintenance of electric plant	1008	103081 Electric	Nuclear Generation	50	50	50
34816 MATERIALS	5600066 Materials	532000 Maintenance of miscellaneous nuclear plant	1008	102918 Electric	Nuclear Generation	232	382	242
34817 MATERIALS	5600066 Materials	532000 Maintenance of miscellaneous nuclear plant	1008	102919 Electric	Nuclear Generation	130	440	130
34818 MATERIALS	5600066 Materials	532000 Maintenance of miscellaneous nuclear plant	1008	102923 Electric	Nuclear Generation	100	100	100
34819 MATERIALS	5600066 Materials	532000 Maintenance of miscellaneous nuclear plant	1008	102925 Electric	Nuclear Generation	581	577	577
34820 MATERIALS	5600066 Materials	532000 Maintenance of miscellaneous nuclear plant	1008	102926 Electric	Nuclear Generation	488	494	488
34821 MATERIALS	5600066 Materials	535000 Operation supervision and engineering	1008	100518 Electric	Energy Supply	1	2	1
34822 MATERIALS	5600066 Materials	535000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
34823 MATERIALS	5600066 Materials	535000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
34824 MATERIALS	5600066 Materials	535000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
34825 MATERIALS	5600066 Materials	535000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
34826 MATERIALS	5600066 Materials	539000 Miscellaneous hydraulic power generation expenses	1008	100518 Electric	Energy Supply			1
34827 MATERIALS	5600066 Materials	539000 Miscellaneous hydraulic power generation expenses	1008	100550 Electric	Energy Supply	0	0	0
34828 MATERIALS	5600066 Materials	541000 Maintenance supervision and engineering	1008	100560 Electric	Energy Supply	0	0	0
34829 MATERIALS	5600066 Materials	541000 Maintenance supervision and engineering	1008	100561 Electric	Energy Supply	0	0	0
34830 MATERIALS	5600066 Materials	541000 Maintenance supervision and engineering	1008	100563 Electric	Energy Supply	0	0	0
34831 MATERIALS	5600066 Materials	541000 Maintenance supervision and engineering	1008	100567 Electric	Energy Supply	0	0	0
34832 MATERIALS	5600066 Materials	541000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	0	0	0
34833 MATERIALS	5600066 Materials	541000 Maintenance supervision and engineering	1008	100569 Electric	Energy Supply	0	0	0
34834 MATERIALS	5600066 Materials	546000 Operation supervision and engineering	1008	100518 Electric	Energy Supply	241	344	146
34835 MATERIALS	5600066 Materials	546000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	2	2	3
34836 MATERIALS	5600066 Materials	546000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	1	1	1
34837 MATERIALS	5600066 Materials	546000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	2	2	2
34838 MATERIALS	5600066 Materials	546000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	2	2	2
34839 MATERIALS	5600066 Materials	548000 Generation expenses	1008	100010 Electric	Energy Supply	4	4	4
34840 MATERIALS	5600066 Materials	548000 Generation expenses	1008	100023 Electric	Energy Supply	21	21	21
34841 MATERIALS	5600066 Materials	549000 Miscellaneous other power generation expenses	1008	100010 Electric	Energy Supply	75	75	75
34842 MATERIALS	5600066 Materials	549000 Miscellaneous other power generation expenses	1008	100023 Electric	Energy Supply	11	11	11
34843 MATERIALS	5600066 Materials	549000 Miscellaneous other power generation expenses	1008	100060 Electric	Energy Supply	13	13	13
34844 MATERIALS	5600066 Materials	549000 Miscellaneous other power generation expenses	1008	100064 Electric	Energy Supply	12	12	12
34845 MATERIALS	5600066 Materials	549000 Miscellaneous other power generation expenses	1008	100518 Electric	Energy Supply			103
34846 MATERIALS	5600066 Materials	549000 Miscellaneous other power generation expenses	1008	100550 Electric	Energy Supply	0	0	0
34847 MATERIALS	5600066 Materials	549000 Miscellaneous other power generation expenses	1008	102774 Electric	Energy Supply	73	73	73
34848 MATERIALS	5600066 Materials	549000 Miscellaneous other power generation expenses	1008	103032 Electric	Energy Supply	23	24	24
34849 MATERIALS	5600066 Materials	551000 Maintenance supervision and engineering	1008	100560 Electric	Energy Supply	0	0	0
34850 MATERIALS	5600066 Materials	551000 Maintenance supervision and engineering	1008	100561 Electric	Energy Supply	3	3	3
34851 MATERIALS	5600066 Materials	551000 Maintenance supervision and engineering	1008	100563 Electric	Energy Supply	0	0	0
34852 MATERIALS	5600066 Materials	551000 Maintenance supervision and engineering	1008	100567 Electric	Energy Supply	0	0	0
34853 MATERIALS	5600066 Materials	551000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	1	1	1
34854 MATERIALS	5600066 Materials	551000 Maintenance supervision and engineering	1008	100569 Electric	Energy Supply	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

34855 MATERIALS	5600066 Materials	552000 Maintenance of structures	1008	100008 Electric	Energy Supply			5		
34856 MATERIALS	5600066 Materials	552000 Maintenance of structures	1008	100010 Electric	Energy Supply	143	143		143	
34857 MATERIALS	5600066 Materials	552000 Maintenance of structures	1008	100023 Electric	Energy Supply	158	158		158	
34858 MATERIALS	5600066 Materials	552000 Maintenance of structures	1008	100059 Electric	Energy Supply	23	24		24	
34859 MATERIALS	5600066 Materials	552000 Maintenance of structures	1008	100060 Electric	Energy Supply	183	183		183	
34860 MATERIALS	5600066 Materials	552000 Maintenance of structures	1008	100064 Electric	Energy Supply	107	107		107	
34861 MATERIALS	5600066 Materials	552000 Maintenance of structures	1008	100071 Electric	Energy Supply	73	73		73	
34862 MATERIALS	5600066 Materials	552000 Maintenance of structures	1008	102774 Electric	Energy Supply	206	206		206	
34863 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	100008 Electric	Energy Supply	162	358		199	
34864 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	100010 Electric	Energy Supply	309	309		309	
34865 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	100023 Electric	Energy Supply	711	484		479	
34866 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	100032 Electric	Energy Supply	128	118		352	
34867 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	100058 Electric	Energy Supply	23	24		24	
34868 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	100060 Electric	Energy Supply	150	119		54	
34869 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	100064 Electric	Energy Supply	40	40		40	
34870 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	100071 Electric	Energy Supply	15	15		15	
34871 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	100082 Electric	Energy Supply	287	37		37	
34872 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	102774 Electric	Energy Supply	193	193		193	
34873 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	102787 Electric	Energy Supply		25		25	
34874 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	103045 Electric	Energy Supply	23	24		25	
34875 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	103046 Electric	Energy Supply	23	24		25	
34876 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	103047 Electric	Energy Supply	23	24		24	
34877 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	103048 Electric	Energy Supply	23	24		25	
34878 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	103049 Electric	Energy Supply	1,411	1,425		1,440	
34879 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	103050 Electric	Energy Supply	686	693		700	
34880 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	103127 Electric	Energy Supply	8	9		9	
34881 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	301090 Electric	Energy Supply	705	712		720	
34882 MATERIALS	5600066 Materials	553000 Maintenance of generating and electric plant	1008	301091 Electric	Energy Supply	1,213	1,225		1,238	
34883 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	100010 Electric	Energy Supply	36	36		36	
34884 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	100023 Electric	Energy Supply	17	17		17	
34885 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	100064 Electric	Energy Supply	2	2		2	
34886 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	100082 Electric	Energy Supply	4	4		4	
34887 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	100097 Electric	Energy Supply	5	5		5	
34888 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	102774 Electric	Energy Supply	28	28		28	
34889 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	103091 Electric	Energy Supply	23	24		25	
34890 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	103092 Electric	Energy Supply	23	24		25	
34891 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	103106 Electric	Energy Supply	705	712		720	
34892 MATERIALS	5600066 Materials	554000 Maint of miscellaneou other power generation plant	1008	302320 Electric	Energy Supply		277		1,329	
34893 MATERIALS	5600066 Materials	556000 System control and load dispatching	1008	102865 Electric	Operations Services	0	0		0	
34894 MATERIALS	5600066 Materials	557000 Other expenses	1008	102860 Electric	Financial Operations	0	0		0	
34895 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	100525 Electric	Energy Supply	0	0		0	
34896 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101227 Electric	Transmission	1	1		1	
34897 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101235 Electric	Transmission	40	40		40	
34898 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101246 Electric	Transmission	0	0		0	
34899 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101321 Electric	Transmission	1	1		1	
34900 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101322 Electric	Transmission	10	10		10	
34901 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101324 Electric	Transmission	0	0		0	
34902 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101327 Electric	Transmission	1	1		1	
34903 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101328 Electric	Transmission	0	0		0	
34904 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101332 Electric	Transmission	0	0		0	
34905 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101335 Electric	Transmission	1	1		1	
34906 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101336 Electric	Transmission	0	0		0	
34907 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101337 Electric	Transmission	8	8		8	
34908 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101339 Electric	Transmission	0	0		0	
34909 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101340 Electric	Transmission	0	0		0	
34910 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101341 Electric	Transmission	0	0		0	
34911 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101342 Electric	Transmission	1	1		1	
34912 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101343 Electric	Transmission	3	3		3	

2022-2024 Audit Trail Map
(In 000s \$)

34913 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101344 Electric	Transmission	0	0	0
34914 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101345 Electric	Transmission	0	0	0
34915 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101346 Electric	Transmission	0	0	0
34916 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101347 Electric	Transmission	0	0	0
34917 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101349 Electric	Transmission	1	1	1
34918 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101353 Electric	Transmission	1	1	1
34919 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101355 Electric	Transmission	2	2	2
34920 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101357 Electric	Transmission	0	0	0
34921 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101358 Electric	Transmission	1	1	1
34922 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	101359 Electric	Transmission	1	1	1
34923 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	102731 Electric	Transmission	0	0	0
34924 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	102748 Electric	Transmission	91	91	91
34925 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	102749 Electric	Transmission	38	38	38
34926 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	102761 Electric	Energy Supply	1	1	1
34927 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	103014 Electric	Transmission	0	0	0
34928 MATERIALS	5600066 Materials	560000 Operation supervision and engineering	1008	103035 Electric	Transmission	0	0	0
34929 MATERIALS	5600066 Materials	561200 Load dispatch-Monitor and operate transmiss system	1008	101246 Electric	Transmission	3	3	3
34930 MATERIALS	5600066 Materials	562000 Station expenses	1002	100787 Electric	Distribution Operations	0	0	0
34931 MATERIALS	5600066 Materials	562000 Station expenses	1008	102748 Electric	Transmission	162	162	162
34932 MATERIALS	5600066 Materials	563000 Overhead line expenses	1008	101238 Electric	Transmission	30	30	30
34933 MATERIALS	5600066 Materials	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	26	26	27
34934 MATERIALS	5600066 Materials	566000 Miscellaneous transmission expenses	1008	101235 Electric	Transmission	17	17	17
34935 MATERIALS	5600066 Materials	566000 Miscellaneous transmission expenses	1008	101238 Electric	Transmission	119	119	119
34936 MATERIALS	5600066 Materials	566000 Miscellaneous transmission expenses	1008	101239 Electric	Transmission	137	137	137
34937 MATERIALS	5600066 Materials	566000 Miscellaneous transmission expenses	1008	101240 Electric	Transmission	36	36	36
34938 MATERIALS	5600066 Materials	566000 Miscellaneous transmission expenses	1008	300222 Electric	Distribution Operations	10	10	10
34939 MATERIALS	5600066 Materials	570000 Maintenance of station equipment	1008	101250 Electric	Transmission	57	57	57
34940 MATERIALS	5600066 Materials	570000 Maintenance of station equipment	1008	102749 Electric	Transmission	268	268	268
34941 MATERIALS	5600066 Materials	571000 Maintenance of overhead lines	1008	101235 Electric	Transmission	195	195	195
34942 MATERIALS	5600066 Materials	571000 Maintenance of overhead lines	1008	101238 Electric	Transmission	27	27	27
34943 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1002	100779 Electric	Distribution Operations	1	1	1
34944 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1002	100787 Electric	Distribution Operations	0	0	0
34945 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1002	100810 Electric	Distribution Operations	3	3	3
34946 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1002	100831 Electric	Distribution Operations	2	2	2
34947 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1002	102949 Electric	Distribution Operations	77	77	77
34948 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1003	100831 Electric	Distribution Operations	1	1	1
34949 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1003	102949 Electric	Distribution Operations	10	10	10
34950 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1004	100779 Electric	Distribution Operations	1	1	1
34951 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1004	102949 Electric	Distribution Operations	10	10	10
34952 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	100768 Electric	Distribution Operations	0	0	0
34953 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	100786 Electric	Distribution Operations	0	0	0
34954 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	100793 Electric	Distribution Operations	0	0	0
34955 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101124 Electric	Distribution Operations	1	1	1
34956 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101125 Electric	Distribution Operations	1	1	1
34957 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101126 Electric	Distribution Operations	0	0	0
34958 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101130 Electric	Distribution Operations	0	0	0
34959 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101131 Electric	Distribution Operations	0	0	0
34960 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101135 Electric	Distribution Operations	4	4	4
34961 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101202 Electric	Gas Systems	0	0	0
34962 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101215 Electric	Gas Systems	0	0	0
34963 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101227 Electric	Transmission	1	1	1
34964 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101324 Electric	Transmission	0	0	0
34965 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101327 Electric	Transmission	0	0	0
34966 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101332 Electric	Transmission	0	0	0
34967 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101335 Electric	Transmission	0	0	0
34968 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101336 Electric	Transmission	0	0	0
34969 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101339 Electric	Transmission	0	0	0
34970 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101342 Electric	Transmission	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

34971 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	101347 Electric	Transmission	0	0	0
34972 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	102749 Electric	Transmission	38	38	38
34973 MATERIALS	5600066 Materials	580000 Operation supervision and engineering	1008	103035 Electric	Transmission	0	0	0
34974 MATERIALS	5600066 Materials	582000 Station expenses	1008	102748 Electric	Transmission	46	46	46
34975 MATERIALS	5600066 Materials	583000 Overhead line expenses	1002	100779 Electric	Distribution Operations	15	15	15
34976 MATERIALS	5600066 Materials	583000 Overhead line expenses	1002	100787 Electric	Distribution Operations	7	7	7
34977 MATERIALS	5600066 Materials	583000 Overhead line expenses	1002	100796 Electric	Distribution Operations	17	17	17
34978 MATERIALS	5600066 Materials	583000 Overhead line expenses	1002	100810 Electric	Distribution Operations	7	7	7
34979 MATERIALS	5600066 Materials	583000 Overhead line expenses	1002	100831 Electric	Distribution Operations	12	12	12
34980 MATERIALS	5600066 Materials	583000 Overhead line expenses	1002	102828 Electric	Distribution Operations	8	8	8
34981 MATERIALS	5600066 Materials	583000 Overhead line expenses	1003	100831 Electric	Distribution Operations	7	7	7
34982 MATERIALS	5600066 Materials	583000 Overhead line expenses	1004	100779 Electric	Distribution Operations	7	7	7
34983 MATERIALS	5600066 Materials	584000 Underground line expenses	1002	100779 Electric	Distribution Operations	62	62	62
34984 MATERIALS	5600066 Materials	584000 Underground line expenses	1002	100787 Electric	Distribution Operations	0	0	0
34985 MATERIALS	5600066 Materials	584000 Underground line expenses	1002	100796 Electric	Distribution Operations	174	174	174
34986 MATERIALS	5600066 Materials	584000 Underground line expenses	1002	100799 Electric	Distribution Operations	25	25	25
34987 MATERIALS	5600066 Materials	584000 Underground line expenses	1002	100810 Electric	Distribution Operations	81	81	81
34988 MATERIALS	5600066 Materials	584000 Underground line expenses	1002	100831 Electric	Distribution Operations	58	58	58
34989 MATERIALS	5600066 Materials	584000 Underground line expenses	1002	102828 Electric	Distribution Operations	1	1	1
34990 MATERIALS	5600066 Materials	584000 Underground line expenses	1002	102858 Electric	Gas Systems	189	190	190
34991 MATERIALS	5600066 Materials	584000 Underground line expenses	1002	102949 Electric	Distribution Operations	73	73	73
34992 MATERIALS	5600066 Materials	584000 Underground line expenses	1003	100831 Electric	Distribution Operations	34	34	34
34993 MATERIALS	5600066 Materials	584000 Underground line expenses	1003	101148 Electric	Gas Systems	2	2	2
34994 MATERIALS	5600066 Materials	584000 Underground line expenses	1003	102949 Electric	Distribution Operations	5	5	5
34995 MATERIALS	5600066 Materials	584000 Underground line expenses	1004	100779 Electric	Distribution Operations	28	28	28
34996 MATERIALS	5600066 Materials	584000 Underground line expenses	1004	101152 Electric	Gas Systems	55	55	55
34997 MATERIALS	5600066 Materials	584000 Underground line expenses	1004	102949 Electric	Distribution Operations	5	5	5
34998 MATERIALS	5600066 Materials	584000 Underground line expenses	1008	101153 Electric	Gas Systems	0	0	0
34999 MATERIALS	5600066 Materials	584000 Underground line expenses	1008	101216 Electric	Gas Systems	0	0	0
35000 MATERIALS	5600066 Materials	584000 Underground line expenses	1008	103021 Electric	Gas Systems	0	0	0
35001 MATERIALS	5600066 Materials	584000 Underground line expenses	1008	103153 Electric	Gas Systems	0	0	0
35002 MATERIALS	5600066 Materials	585000 Street lighting and signal system expenses	1002	100787 Electric	Distribution Operations	0	0	0
35003 MATERIALS	5600066 Materials	585000 Street lighting and signal system expenses	1008	100763 Electric	Distribution Operations	212	212	212
35004 MATERIALS	5600066 Materials	586000 Meter expenses	1002	100787 Electric	Distribution Operations	11	11	11
35005 MATERIALS	5600066 Materials	586000 Meter expenses	1002	102828 Electric	Distribution Operations	1	1	1
35006 MATERIALS	5600066 Materials	586000 Meter expenses	1008	101133 Electric	Distribution Operations	2	2	2
35007 MATERIALS	5600066 Materials	587000 Customer Installations Expenses	1002	100787 Electric	Distribution Operations	1	1	1
35008 MATERIALS	5600066 Materials	587000 Customer Installations Expenses	1002	102828 Electric	Distribution Operations	1	1	1
35009 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1002	100779 Electric	Distribution Operations	67	67	67
35010 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1002	100787 Electric	Distribution Operations	55	55	55
35011 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1002	100796 Electric	Distribution Operations	93	93	93
35012 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1002	100799 Electric	Distribution Operations	31	31	31
35013 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1002	100810 Electric	Distribution Operations	78	78	78
35014 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1002	100831 Electric	Distribution Operations	76	76	76
35015 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1002	102828 Electric	Distribution Operations	78	78	78
35016 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1002	102949 Electric	Distribution Operations	226	226	226
35017 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1003	100831 Electric	Distribution Operations	45	45	45
35018 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1003	102949 Electric	Distribution Operations	19	19	19
35019 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1004	100779 Electric	Distribution Operations	30	30	30
35020 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1004	102949 Electric	Distribution Operations	19	19	19
35021 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1008	100551 Electric	HR and Employee Services	37	37	38
35022 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1008	100791 Electric	Distribution Operations	1	1	1
35023 MATERIALS	5600066 Materials	588000 Miscellaneous distribution expenses	1008	102748 Electric	Transmission	10	10	10
35024 MATERIALS	5600066 Materials	590000 Maintenance supervision and engineering	1002	100787 Electric	Distribution Operations	0	0	0
35025 MATERIALS	5600066 Materials	592000 Maintenance of station equipment	1008	101250 Electric	Transmission	509	509	509
35026 MATERIALS	5600066 Materials	592000 Maintenance of station equipment	1008	102748 Electric	Transmission	20	20	20
35027 MATERIALS	5600066 Materials	592000 Maintenance of station equipment	1008	102749 Electric	Transmission	162	162	162
35028 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	100779 Electric	Distribution Operations	237	237	237

2022-2024 Audit Trail Map
(In 000s \$)

35029 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	100787 Electric	Distribution Operations	49	49	49
35030 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	100796 Electric	Distribution Operations	623	623	623
35031 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	100799 Electric	Distribution Operations	321	321	321
35032 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	100810 Electric	Distribution Operations	389	389	389
35033 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	100831 Electric	Distribution Operations	184	184	184
35034 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	100854 Electric	Distribution Operations	36	36	36
35035 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	101132 Electric	Distribution Operations	12	12	12
35036 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	102828 Electric	Distribution Operations	99	99	99
35037 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1002	102949 Electric	Distribution Operations	244	244	244
35038 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1003	100831 Electric	Distribution Operations	108	108	108
35039 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1003	102949 Electric	Distribution Operations	22	22	22
35040 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1004	100779 Electric	Distribution Operations	107	107	107
35041 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1004	102949 Electric	Distribution Operations	22	22	22
35042 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1008	100763 Electric	Distribution Operations	170	170	170
35043 MATERIALS	5600066 Materials	593000 Maintenance of overhead lines	1008	100791 Electric	Distribution Operations	0	0	0
35044 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1002	100779 Electric	Distribution Operations	115	115	115
35045 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1002	100787 Electric	Distribution Operations	16	16	16
35046 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1002	100796 Electric	Distribution Operations	193	193	193
35047 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1002	100799 Electric	Distribution Operations	138	138	138
35048 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1002	100810 Electric	Distribution Operations	105	105	105
35049 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1002	100831 Electric	Distribution Operations	76	76	76
35050 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1002	102828 Electric	Distribution Operations	23	23	23
35051 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1002	102949 Electric	Distribution Operations	24	24	24
35052 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1003	100831 Electric	Distribution Operations	44	44	44
35053 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1003	102949 Electric	Distribution Operations	2	2	2
35054 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1004	100779 Electric	Distribution Operations	52	52	52
35055 MATERIALS	5600066 Materials	594000 Maintenance of underground lines	1004	102949 Electric	Distribution Operations	2	2	2
35056 MATERIALS	5600066 Materials	595000 Maintenance of line transformers	1002	102828 Electric	Distribution Operations	3	3	3
35057 MATERIALS	5600066 Materials	596000 Maintenance of street lighting and signal systems	1002	100810 Electric	Distribution Operations	22	22	22
35058 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1002	100779 Electric	Distribution Operations	6	6	6
35059 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1002	100796 Electric	Distribution Operations	10	10	10
35060 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1002	100799 Electric	Distribution Operations	3	3	3
35061 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1002	100810 Electric	Distribution Operations	3	3	3
35062 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1002	100831 Electric	Distribution Operations	6	6	6
35063 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1002	102949 Electric	Distribution Operations	27	27	27
35064 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1003	100831 Electric	Distribution Operations	4	4	4
35065 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1003	102949 Electric	Distribution Operations	2	2	2
35066 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1004	100779 Electric	Distribution Operations	3	3	3
35067 MATERIALS	5600066 Materials	598000 Maintenance of miscellaneous distribution plant	1004	102949 Electric	Distribution Operations	2	2	2
35068 MATERIALS	5600066 Materials	841000 Operation Labor and Expenses	1012	101204 Gas	Gas Systems	4	4	4
35069 MATERIALS	5600066 Materials	844300 Liquefaction Processing Labor and Expenses	1009	102849 Gas	Gas Systems	59	59	60
35070 MATERIALS	5600066 Materials	847300 Maintenance of LNG Processing Terminal Equipment	1009	102849 Gas	Gas Systems	40	41	41
35071 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101199 Gas	Gas Systems	0	0	0
35072 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101200 Gas	Gas Systems	0	0	0
35073 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101201 Gas	Gas Systems	1	1	1
35074 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101202 Gas	Gas Systems	0	0	0
35075 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101204 Gas	Gas Systems	4	4	4
35076 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101205 Gas	Gas Systems	0	0	0
35077 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	0	0	0
35078 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101209 Gas	Gas Systems	0	0	0
35079 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101213 Gas	Gas Systems	0	0	0
35080 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	101215 Gas	Gas Systems	0	0	0
35081 MATERIALS	5600066 Materials	850000 Operation Supervision & Engineering	1012	102903 Gas	Gas Systems	0	0	0
35082 MATERIALS	5600066 Materials	851000 System Control & Load Dispatching	1012	101156 Gas	Gas Systems	1	1	1
35083 MATERIALS	5600066 Materials	856000 Mains Expenses	1009	100825 Gas	Gas Systems	1	1	1
35084 MATERIALS	5600066 Materials	856000 Mains Expenses	1009	100852 Gas	Gas Systems	0	0	0
35085 MATERIALS	5600066 Materials	856000 Mains Expenses	1009	102850 Gas	Gas Systems	2	2	2
35086 MATERIALS	5600066 Materials	856000 Mains Expenses	1009	102854 Gas	Gas Systems	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

35087 MATERIALS	5600066 Materials	856000 Mains Expenses	1009	102856 Gas	Gas Systems	0	0	0
35088 MATERIALS	5600066 Materials	856000 Mains Expenses	1010	100836 Gas	Gas Systems	0	0	1
35089 MATERIALS	5600066 Materials	863000 Maintenance of Mains	1012	101143 Gas	Gas Systems	0	0	0
35090 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	100793 Gas	Distribution Operations	1	1	1
35091 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101135 Gas	Distribution Operations	3	3	3
35092 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101199 Gas	Gas Systems	0	0	0
35093 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101200 Gas	Gas Systems	0	0	0
35094 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101201 Gas	Gas Systems	20	20	21
35095 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101202 Gas	Gas Systems	0	0	0
35096 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101204 Gas	Gas Systems	9	9	9
35097 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101205 Gas	Gas Systems	1	1	1
35098 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	0	0	0
35099 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101209 Gas	Gas Systems	1	1	1
35100 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101213 Gas	Gas Systems	1	1	1
35101 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	101215 Gas	Gas Systems	0	0	0
35102 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	102852 Gas	Gas Systems	103	104	105
35103 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	102903 Gas	Gas Systems	0	0	0
35104 MATERIALS	5600066 Materials	870000 Operation Supervision & Engineering	1012	103152 Gas	Gas Systems	44	45	45
35105 MATERIALS	5600066 Materials	871000 Distribution Load Dispatching	1009	102853 Gas	Gas Systems	3	3	3
35106 MATERIALS	5600066 Materials	871000 Distribution Load Dispatching	1012	101156 Gas	Gas Systems	6	6	6
35107 MATERIALS	5600066 Materials	871000 Distribution Load Dispatching	1012	103161 Gas	Gas Systems	2	2	2
35108 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1009	100825 Gas	Gas Systems	30	30	31
35109 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1009	100852 Gas	Gas Systems	13	13	13
35110 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1009	101147 Gas	Gas Systems	0	0	0
35111 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1009	102850 Gas	Gas Systems	50	51	51
35112 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1009	102854 Gas	Gas Systems	32	32	33
35113 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1009	102856 Gas	Gas Systems	13	14	14
35114 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1009	102858 Gas	Gas Systems	285	285	286
35115 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1010	100836 Gas	Gas Systems	28	28	28
35116 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1010	101148 Gas	Gas Systems	2	2	2
35117 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1012	100525 Gas	Energy Supply	0	0	0
35118 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1012	101153 Gas	Gas Systems	0	0	0
35119 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1012	101216 Gas	Gas Systems	0	0	0
35120 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1012	102761 Gas	Energy Supply	0	0	0
35121 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1012	103021 Gas	Gas Systems	0	0	0
35122 MATERIALS	5600066 Materials	874000 Mains and Services Expenses	1012	103153 Gas	Gas Systems	0	0	0
35123 MATERIALS	5600066 Materials	875000 Measuring and Regulating Station Expenses-General	1009	100825 Gas	Gas Systems	1	1	1
35124 MATERIALS	5600066 Materials	875000 Measuring and Regulating Station Expenses-General	1009	101147 Gas	Gas Systems	1	1	1
35125 MATERIALS	5600066 Materials	875000 Measuring and Regulating Station Expenses-General	1009	102850 Gas	Gas Systems	6	6	6
35126 MATERIALS	5600066 Materials	875000 Measuring and Regulating Station Expenses-General	1009	102854 Gas	Gas Systems	3	3	3
35127 MATERIALS	5600066 Materials	875000 Measuring and Regulating Station Expenses-General	1009	102856 Gas	Gas Systems	4	4	4
35128 MATERIALS	5600066 Materials	875000 Measuring and Regulating Station Expenses-General	1010	100836 Gas	Gas Systems	3	3	3
35129 MATERIALS	5600066 Materials	878000 Meter and House Regulator Expenses	1012	101133 Gas	Distribution Operations	1	1	1
35130 MATERIALS	5600066 Materials	878000 Meter and House Regulator Expenses	1012	103154 Gas	Gas Systems	0	0	0
35131 MATERIALS	5600066 Materials	880000 Other expenses	1009	100825 Gas	Gas Systems	95	96	97
35132 MATERIALS	5600066 Materials	880000 Other expenses	1009	100852 Gas	Gas Systems	224	227	229
35133 MATERIALS	5600066 Materials	880000 Other expenses	1009	101147 Gas	Gas Systems	38	39	39
35134 MATERIALS	5600066 Materials	880000 Other expenses	1009	102849 Gas	Gas Systems	49	50	50
35135 MATERIALS	5600066 Materials	880000 Other expenses	1009	102850 Gas	Gas Systems	304	307	310
35136 MATERIALS	5600066 Materials	880000 Other expenses	1009	102853 Gas	Gas Systems	7	7	7
35137 MATERIALS	5600066 Materials	880000 Other expenses	1009	102854 Gas	Gas Systems	453	457	461
35138 MATERIALS	5600066 Materials	880000 Other expenses	1009	102856 Gas	Gas Systems	945	954	963
35139 MATERIALS	5600066 Materials	880000 Other expenses	1010	100836 Gas	Gas Systems	491	495	500
35140 MATERIALS	5600066 Materials	880000 Other expenses	1012	100768 Gas	Distribution Operations	0	0	0
35141 MATERIALS	5600066 Materials	880000 Other expenses	1012	101143 Gas	Gas Systems	1	1	1
35142 MATERIALS	5600066 Materials	880000 Other expenses	1012	101211 Gas	Gas Systems	(160)	(162)	(164)
35143 MATERIALS	5600066 Materials	880000 Other expenses	1012	101350 Gas	HR and Employee Services	16	17	17
35144 MATERIALS	5600066 Materials	880000 Other expenses	1012	103026 Gas	Distribution Operations	4	4	4

2022-2024 Audit Trail Map
(In 000s \$)

35145 MATERIALS	5600066 Materials	880000 Other expenses	1012	103134 Gas	HR and Employee Services	15	15	15
35146 MATERIALS	5600066 Materials	887000 Maintenance of Mains	1009	100825 Gas	Gas Systems	25	25	25
35147 MATERIALS	5600066 Materials	887000 Maintenance of Mains	1009	100852 Gas	Gas Systems	28	28	28
35148 MATERIALS	5600066 Materials	887000 Maintenance of Mains	1012	101143 Gas	Gas Systems	0	0	0
35149 MATERIALS	5600066 Materials	887000 Maintenance of Mains	1012	103154 Gas	Gas Systems	0	0	0
35150 MATERIALS	5600066 Materials	888000 Maintenance of Compressor Station Equipment	1012	101147 Gas	Gas Systems	35	35	35
35151 MATERIALS	5600066 Materials	892000 Maintenance of Services	1009	100825 Gas	Gas Systems	32	33	33
35152 MATERIALS	5600066 Materials	892000 Maintenance of Services	1009	100852 Gas	Gas Systems	28	29	29
35153 MATERIALS	5600066 Materials	892000 Maintenance of Services	1009	101147 Gas	Gas Systems	15	16	16
35154 MATERIALS	5600066 Materials	892000 Maintenance of Services	1009	102850 Gas	Gas Systems	87	88	89
35155 MATERIALS	5600066 Materials	892000 Maintenance of Services	1009	102854 Gas	Gas Systems	95	96	97
35156 MATERIALS	5600066 Materials	892000 Maintenance of Services	1010	100836 Gas	Gas Systems	261	262	262
35157 MATERIALS	5600066 Materials	892000 Maintenance of Services	1012	103154 Gas	Gas Systems	0	0	0
35158 MATERIALS	5600066 Materials	892000 Maintenance of Services	1012	103161 Gas	Gas Systems	18	18	18
35159 MATERIALS	5600066 Materials	893000 Maintenance of Meters and House Regulators	1009	102856 Gas	Gas Systems	937	947	956
35160 MATERIALS	5600066 Materials	893000 Maintenance of Meters and House Regulators	1012	103154 Gas	Gas Systems	0	0	0
35161 MATERIALS	5600066 Materials	901000 Supervision	1016	101920 Electric	Customer and Innovation	0	0	0
35162 MATERIALS	5600066 Materials	901000 Supervision	1016	101920 Gas	Customer and Innovation	0	0	0
35163 MATERIALS	5600066 Materials	902000 Meter reading expenses	1004	301579 Electric	Customer and Innovation	1	1	1
35164 MATERIALS	5600066 Materials	902000 Meter reading expenses	1013	101566 Electric	Customer and Innovation	10	10	10
35165 MATERIALS	5600066 Materials	902000 Meter reading expenses	1013	101566 Gas	Customer and Innovation	2	2	2
35166 MATERIALS	5600066 Materials	902000 Meter reading expenses	1013	101567 Electric	Customer and Innovation	3	3	3
35167 MATERIALS	5600066 Materials	902000 Meter reading expenses	1013	101567 Gas	Customer and Innovation	1	1	1
35168 MATERIALS	5600066 Materials	902000 Meter reading expenses	1013	101568 Electric	Customer and Innovation	3	3	3
35169 MATERIALS	5600066 Materials	902000 Meter reading expenses	1013	101568 Gas	Customer and Innovation	1	1	1
35170 MATERIALS	5600066 Materials	902000 Meter reading expenses	1014	101562 Electric	Customer and Innovation	2	2	2
35171 MATERIALS	5600066 Materials	902000 Meter reading expenses	1014	101562 Gas	Customer and Innovation	0	0	0
35172 MATERIALS	5600066 Materials	902000 Meter reading expenses	1014	301581 Electric	Customer and Innovation	1	1	1
35173 MATERIALS	5600066 Materials	902000 Meter reading expenses	1014	301581 Gas	Customer and Innovation	0	0	0
35174 MATERIALS	5600066 Materials	902000 Meter reading expenses	1016	101941 Electric	Customer and Innovation	1	1	1
35175 MATERIALS	5600066 Materials	902000 Meter reading expenses	1016	101941 Gas	Customer and Innovation	0	0	0
35176 MATERIALS	5600066 Materials	902000 Meter reading expenses	1016	101942 Electric	Customer and Innovation	0	0	0
35177 MATERIALS	5600066 Materials	902000 Meter reading expenses	1016	101942 Gas	Customer and Innovation	0	0	0
35178 MATERIALS	5600066 Materials	902000 Meter reading expenses	1016	102011 Electric	Customer and Innovation	0	0	0
35179 MATERIALS	5600066 Materials	902000 Meter reading expenses	1016	102011 Gas	Customer and Innovation	0	0	0
35180 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101548 Electric	Customer and Innovation	16	16	16
35181 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101548 Gas	Customer and Innovation	4	4	4
35182 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101917 Electric	Customer and Innovation	0	0	0
35183 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101917 Gas	Customer and Innovation	0	0	0
35184 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101919 Electric	Customer and Innovation	0	0	0
35185 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101919 Gas	Customer and Innovation	0	0	0
35186 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101921 Electric	Customer and Innovation	9	9	9
35187 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101921 Gas	Customer and Innovation	2	2	2
35188 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101922 Electric	Customer and Innovation	1	1	1
35189 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101922 Gas	Customer and Innovation	0	0	0
35190 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101923 Electric	Customer and Innovation	1	1	1
35191 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101923 Gas	Customer and Innovation	0	0	0
35192 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101925 Electric	Customer and Innovation	5	5	5
35193 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101925 Gas	Customer and Innovation	1	1	1
35194 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101926 Electric	Customer and Innovation	0	0	0
35195 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101926 Gas	Customer and Innovation	0	0	0
35196 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101927 Electric	Customer and Innovation	1	1	1
35197 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101927 Gas	Customer and Innovation	0	0	0
35198 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101928 Electric	Customer and Innovation	4	4	4
35199 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101928 Gas	Customer and Innovation	1	1	1
35200 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101930 Electric	Customer and Innovation	8	9	9
35201 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101930 Gas	Customer and Innovation	2	2	2
35202 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101933 Electric	Customer and Innovation	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

35203 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101933 Gas	Customer and Innovation	0	0	0
35204 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101934 Electric	Customer and Innovation	3	3	3
35205 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101934 Gas	Customer and Innovation	1	1	1
35206 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101935 Electric	Customer and Innovation	13	13	13
35207 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101935 Gas	Customer and Innovation	3	3	3
35208 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101936 Electric	Customer and Innovation	3	3	3
35209 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101936 Gas	Customer and Innovation	1	1	1
35210 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101937 Electric	Customer and Innovation	3	3	3
35211 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101937 Gas	Customer and Innovation	1	1	1
35212 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101938 Electric	Customer and Innovation	2	2	2
35213 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101938 Gas	Customer and Innovation	0	0	0
35214 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101939 Electric	Customer and Innovation	2	2	2
35215 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101939 Gas	Customer and Innovation	0	0	0
35216 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101940 Electric	Customer and Innovation	0	0	0
35217 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101940 Gas	Customer and Innovation	0	0	0
35218 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101945 Electric	Customer and Innovation	0	0	0
35219 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101945 Gas	Customer and Innovation	0	0	0
35220 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101946 Electric	Customer and Innovation	0	0	0
35221 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101946 Gas	Customer and Innovation	0	0	0
35222 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101948 Electric	Customer and Innovation	0	0	0
35223 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	101948 Gas	Customer and Innovation	0	0	0
35224 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	102064 Electric	Customer and Innovation	0	0	0
35225 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	102064 Gas	Customer and Innovation	0	0	0
35226 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	102074 Electric	Customer and Innovation	7	7	7
35227 MATERIALS	5600066 Materials	903000 Customer records and collection expenses	1016	102074 Gas	Customer and Innovation	2	2	2
35228 MATERIALS	5600066 Materials	908000 Customer assistance expenses	1008	102740 Electric	Customer and Innovation	19	19	19
35229 MATERIALS	5600066 Materials	908000 Customer assistance expenses	1009	102349 Gas	Group President - Utility	4	4	4
35230 MATERIALS	5600066 Materials	908000 Customer assistance expenses	1012	103036 Gas	Customer and Innovation	1	1	1
35231 MATERIALS	5600066 Materials	908000 Customer assistance expenses	1016	101902 Electric	Customer and Innovation	0	0	0
35232 MATERIALS	5600066 Materials	908000 Customer assistance expenses	1016	101902 Gas	Customer and Innovation	0	0	0
35233 MATERIALS	5600066 Materials	912000 Demonstrating and selling expenses	1008	101915 Electric	Customer and Innovation	3	3	3
35234 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1004	102343 Electric	Group President - Utility	3	3	3
35235 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1008	100516 Electric	Energy Supply	7	4	4
35236 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1008	100523 Electric	Energy Supply	1	1	1
35237 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1008	101502 Electric	Operations Services	14	14	14
35238 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1008	101505 Electric	Operations Services	0	0	0
35239 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1008	102062 Electric	HR and Employee Services	0	0	0
35240 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1008	102453 Electric	Strategy Png and Ext Affairs	0	0	0
35241 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1013	102333 Electric	Group President - Utility	1	1	1
35242 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1013	102333 Gas	Group President - Utility	0	0	0
35243 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1013	102346 Electric	Group President - Utility	4	4	4
35244 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1013	102346 Gas	Group President - Utility	0	0	0
35245 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1014	102340 Electric	Group President - Utility	9	9	9
35246 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1014	102340 Gas	Group President - Utility	1	1	1
35247 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	100517 Electric	Energy Supply	3	3	3
35248 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	100517 Gas	Energy Supply	0	0	0
35249 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101121 Electric	Distribution Operations	4	4	4
35250 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101121 Gas	Distribution Operations	0	0	0
35251 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101123 Electric	Distribution Operations	0	0	0
35252 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101123 Gas	Distribution Operations	0	0	0
35253 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101501 Electric	Operations Services	0	0	0
35254 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101501 Gas	Operations Services	0	0	0
35255 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101509 Electric	Operations Services	0	0	0
35256 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101509 Gas	Operations Services	0	0	0
35257 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101523 Electric	Financial Operations	0	0	0
35258 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101523 Gas	Financial Operations	0	0	0
35259 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101524 Electric	Financial Operations	1	1	1
35260 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101524 Gas	Financial Operations	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

35261 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101615 Electric	Customer and Innovation	63	63	47
35262 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101615 Gas	Customer and Innovation	4	4	3
35263 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101896 Electric	Strategy Plng and Ext Affairs	1	1	1
35264 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101896 Gas	Strategy Plng and Ext Affairs	0	0	0
35265 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101900 Electric	Customer and Innovation	0	0	0
35266 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101900 Gas	Customer and Innovation	0	0	0
35267 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101903 Electric	Customer and Innovation	2	2	2
35268 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101903 Gas	Customer and Innovation	0	0	0
35269 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101908 Electric	Customer and Innovation	3	3	3
35270 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101908 Gas	Customer and Innovation	0	0	0
35271 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101910 Electric	Customer and Innovation	2	2	2
35272 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101910 Gas	Customer and Innovation	0	0	0
35273 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101911 Electric	Customer and Innovation	0	0	0
35274 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101911 Gas	Customer and Innovation	0	0	0
35275 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101913 Electric	Customer and Innovation	0	0	0
35276 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101913 Gas	Customer and Innovation	0	0	0
35277 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101953 Electric	HR and Employee Services	615	1,064	1,427
35278 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101953 Gas	HR and Employee Services	42	73	98
35279 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101961 Electric	Customer and Innovation	26	27	27
35280 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101961 Gas	Customer and Innovation	2	2	2
35281 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101986 Electric	Customer and Innovation	0	0	0
35282 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101986 Gas	Customer and Innovation	0	0	0
35283 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101996 Electric	HR and Employee Services	1	1	1
35284 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	101996 Gas	HR and Employee Services	0	0	0
35285 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102007 Electric	Customer and Innovation	14	14	14
35286 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102007 Gas	Customer and Innovation	1	1	1
35287 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102008 Electric	Customer and Innovation	1	1	1
35288 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102008 Gas	Customer and Innovation	0	0	0
35289 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102009 Electric	Customer and Innovation	19	19	71
35290 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102009 Gas	Customer and Innovation	1	1	5
35291 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102015 Electric	Customer and Innovation	0	0	0
35292 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102015 Gas	Customer and Innovation	0	0	0
35293 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102029 Electric	Customer and Innovation	7	7	7
35294 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102029 Gas	Customer and Innovation	0	0	0
35295 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102031 Electric	Customer and Innovation	46	46	46
35296 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102031 Gas	Customer and Innovation	3	3	3
35297 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102041 Electric	HR and Employee Services	1	1	1
35298 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102041 Gas	HR and Employee Services	0	0	0
35299 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102042 Electric	HR and Employee Services	0	0	0
35300 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102042 Gas	HR and Employee Services	0	0	0
35301 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102047 Electric	HR and Employee Services	5	5	5
35302 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102047 Gas	HR and Employee Services	0	0	0
35303 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102048 Electric	HR and Employee Services	4	4	4
35304 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102048 Gas	HR and Employee Services	0	0	0
35305 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102050 Electric	HR and Employee Services	2	2	2
35306 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102050 Gas	HR and Employee Services	0	0	0
35307 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102052 Electric	HR and Employee Services	0	0	0
35308 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102052 Gas	HR and Employee Services	0	0	0
35309 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102060 Electric	HR and Employee Services	4	4	4
35310 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102060 Gas	HR and Employee Services	0	0	0
35311 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102061 Electric	HR and Employee Services	0	0	0
35312 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102061 Gas	HR and Employee Services	0	0	0
35313 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102062 Electric	HR and Employee Services	0	0	0
35314 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102062 Gas	HR and Employee Services	0	0	0
35315 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102065 Electric	HR and Employee Services	45	46	46
35316 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102065 Gas	HR and Employee Services	3	3	3
35317 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102066 Electric	HR and Employee Services	0	0	0
35318 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102066 Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

35319 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102068 Electric	HR and Employee Services	0	0	0
35320 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102068 Gas	HR and Employee Services	0	0	0
35321 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102072 Electric	HR and Employee Services	2	2	2
35322 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102072 Gas	HR and Employee Services	0	0	0
35323 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102077 Electric	Risk Management	4	4	4
35324 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102077 Gas	Risk Management	0	0	0
35325 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102079 Electric	Strategy Plng and Ext Affairs	1	1	1
35326 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102079 Gas	Strategy Plng and Ext Affairs	0	0	0
35327 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102080 Electric	Strategy Plng and Ext Affairs	0	0	0
35328 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102080 Gas	Strategy Plng and Ext Affairs	0	0	0
35329 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102081 Electric	Strategy Plng and Ext Affairs	2	2	2
35330 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102081 Gas	Strategy Plng and Ext Affairs	0	0	0
35331 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102083 Electric	Customer and Innovation	9	9	9
35332 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102083 Gas	Customer and Innovation	1	1	1
35333 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102085 Electric	HR and Employee Services	2	2	2
35334 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102085 Gas	HR and Employee Services	0	0	0
35335 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102278 Electric	Risk Management	3	3	3
35336 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102278 Gas	Risk Management	0	0	0
35337 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102281 Electric	Risk Management	0	0	0
35338 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102281 Gas	Risk Management	0	0	0
35339 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102283 Electric	Financial Operations	0	0	0
35340 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102283 Gas	Financial Operations	0	0	0
35341 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102284 Electric	Financial Operations	7	7	8
35342 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102284 Gas	Financial Operations	1	1	1
35343 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102293 Electric	Risk Management	1	1	1
35344 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102293 Gas	Risk Management	0	0	0
35345 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102294 Electric	Financial Operations	0	0	0
35346 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102294 Gas	Financial Operations	0	0	0
35347 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102299 Electric	Financial Operations	0	0	0
35348 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102299 Gas	Financial Operations	0	0	0
35349 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102305 Electric	Financial Operations	16	16	17
35350 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102305 Gas	Financial Operations	1	1	1
35351 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102308 Electric	Financial Operations	2	2	2
35352 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102308 Gas	Financial Operations	0	0	0
35353 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102309 Electric	Financial Operations	1	1	1
35354 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102309 Gas	Financial Operations	0	0	0
35355 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102310 Electric	Financial Operations	0	0	0
35356 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102310 Gas	Financial Operations	0	0	0
35357 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102311 Electric	Financial Operations	1	1	1
35358 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102311 Gas	Financial Operations	0	0	0
35359 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102313 Electric	Financial Operations	0	0	0
35360 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102313 Gas	Financial Operations	0	0	0
35361 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102314 Electric	Financial Operations	1	1	1
35362 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102314 Gas	Financial Operations	0	0	0
35363 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102321 Electric	Financial Operations	1	1	1
35364 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102321 Gas	Financial Operations	0	0	0
35365 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102322 Electric	Financial Operations	1	1	1
35366 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102322 Gas	Financial Operations	0	0	0
35367 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102323 Electric	Financial Operations	0	0	0
35368 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102323 Gas	Financial Operations	0	0	0
35369 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102329 Electric	Group President - Utility	2	2	2
35370 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102329 Gas	Group President - Utility	0	0	0
35371 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102338 Electric	Group President - Utility	11	11	11
35372 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102338 Gas	Group President - Utility	1	1	1
35373 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102339 Electric	Group President - Utility	0	0	0
35374 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102339 Gas	Group President - Utility	0	0	0
35375 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102344 Electric	Group President - Utility	94	94	94
35376 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102344 Gas	Group President - Utility	6	6	6

2022-2024 Audit Trail Map
(In 000s \$)

35377 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102351 Electric	Group President - Utility	2	2	2
35378 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102351 Gas	Group President - Utility	0	0	0
35379 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102416 Electric	Group President - Utility	0	0	0
35380 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102416 Gas	Group President - Utility	0	0	0
35381 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102449 Electric	General Counsel	1	1	1
35382 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102449 Gas	General Counsel	0	0	0
35383 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102450 Electric	General Counsel	11	11	11
35384 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102450 Gas	General Counsel	1	1	1
35385 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102451 Electric	General Counsel	6	6	6
35386 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102451 Gas	General Counsel	0	0	0
35387 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102455 Electric	Strategy Plng and Ext Affairs	1	1	1
35388 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102455 Gas	Strategy Plng and Ext Affairs	0	0	0
35389 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102456 Electric	Strategy Plng and Ext Affairs	0	0	0
35390 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102456 Gas	Strategy Plng and Ext Affairs	0	0	0
35391 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102629 Electric	Strategy Plng and Ext Affairs	2	2	2
35392 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102629 Gas	Strategy Plng and Ext Affairs	0	0	0
35393 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102641 Electric	Chairman and CEO	1	1	1
35394 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102641 Gas	Chairman and CEO	0	0	0
35395 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102742 Electric	Financial Operations	4	4	4
35396 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102742 Gas	Financial Operations	0	0	0
35397 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102887 Electric	Operations Services	0	0	0
35398 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	102887 Gas	Operations Services	0	0	0
35399 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103044 Electric	Customer and Innovation	3		3
35400 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103044 Gas	Customer and Innovation	0		0
35401 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103096 Electric	Customer and Innovation	0	0	0
35402 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103096 Gas	Customer and Innovation	0	0	0
35403 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103102 Electric	HR and Employee Services	9	9	9
35404 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103102 Gas	HR and Employee Services	1	1	1
35405 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103180 Electric	Customer and Innovation	12	12	12
35406 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103180 Gas	Customer and Innovation	1	1	1
35407 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103182 Electric	General Counsel	1	1	1
35408 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103182 Gas	General Counsel	0	0	0
35409 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103184 Electric	Customer and Innovation	0	0	0
35410 MATERIALS	5600066 Materials	921000 Office supplies and expenses	1016	103184 Gas	Customer and Innovation	0	0	0
35411 MATERIALS	5600068 Material Consumption	502000 Steam expenses	1008	102788 Electric	Energy Supply	82	82	82
35412 MATERIALS	5600068 Material Consumption	502000 Steam expenses	1008	102796 Electric	Energy Supply	351	351	351
35413 MATERIALS	5600068 Material Consumption	502000 Steam expenses	1008	301270 Electric	Energy Supply	69	69	69
35414 MATERIALS	5600068 Material Consumption	505000 Electric expenses	1008	102796 Electric	Energy Supply	78	78	58
35415 MATERIALS	5600068 Material Consumption	505000 Electric expenses	1008	301270 Electric	Energy Supply	25	25	25
35416 MATERIALS	5600068 Material Consumption	506000 Miscellaneous steam power expenses	1008	102788 Electric	Energy Supply	183	183	183
35417 MATERIALS	5600068 Material Consumption	506000 Miscellaneous steam power expenses	1008	102796 Electric	Energy Supply	123	123	123
35418 MATERIALS	5600068 Material Consumption	506000 Miscellaneous steam power expenses	1008	301270 Electric	Energy Supply	85	85	85
35419 MATERIALS	5600068 Material Consumption	506000 Miscellaneous steam power expenses	1008	301274 Electric	Energy Supply	83	83	83
35420 MATERIALS	5600068 Material Consumption	506000 Miscellaneous steam power expenses	1008	301276 Electric	Energy Supply	206	206	202
35421 MATERIALS	5600068 Material Consumption	511000 Maintenance of structures	1008	100038 Electric	Energy Supply	112	92	63
35422 MATERIALS	5600068 Material Consumption	511000 Maintenance of structures	1008	102787 Electric	Energy Supply	586	606	656
35423 MATERIALS	5600068 Material Consumption	511000 Maintenance of structures	1008	301270 Electric	Energy Supply	131	131	131
35424 MATERIALS	5600068 Material Consumption	511000 Maintenance of structures	1008	301274 Electric	Energy Supply	55	54	54
35425 MATERIALS	5600068 Material Consumption	511000 Maintenance of structures	1008	301276 Electric	Energy Supply	174	173	171
35426 MATERIALS	5600068 Material Consumption	512000 Maintenance of boiler plant	1008	100038 Electric	Energy Supply	1,616	1,563	982
35427 MATERIALS	5600068 Material Consumption	512000 Maintenance of boiler plant	1008	102787 Electric	Energy Supply	930	931	945
35428 MATERIALS	5600068 Material Consumption	512000 Maintenance of boiler plant	1008	102798 Electric	Energy Supply	645	644	643
35429 MATERIALS	5600068 Material Consumption	512000 Maintenance of boiler plant	1008	301274 Electric	Energy Supply	404	400	396
35430 MATERIALS	5600068 Material Consumption	512000 Maintenance of boiler plant	1008	301276 Electric	Energy Supply	2,011	1,991	1,971
35431 MATERIALS	5600068 Material Consumption	513000 Maintenance of electric plant	1008	100038 Electric	Energy Supply	322	310	275
35432 MATERIALS	5600068 Material Consumption	513000 Maintenance of electric plant	1008	102787 Electric	Energy Supply	224	207	207
35433 MATERIALS	5600068 Material Consumption	513000 Maintenance of electric plant	1008	301270 Electric	Energy Supply	283	283	283
35434 MATERIALS	5600068 Material Consumption	514000 Maintenance of miscellaneous steam plant	1008	100038 Electric	Energy Supply	795	785	776

2022-2024 Audit Trail Map
(In 000s \$)

35435 MATERIALS	5600068 Material Consumption	514000 Maintenance of miscellaneous steam plant	1008	102787 Electric	Energy Supply	138	138	143
35436 MATERIALS	5600068 Material Consumption	514000 Maintenance of miscellaneous steam plant	1008	301270 Electric	Energy Supply	56	56	56
35437 MATERIALS	5600068 Material Consumption	514000 Maintenance of miscellaneous steam plant	1008	301274 Electric	Energy Supply	51	50	50
35438 MATERIALS	5600068 Material Consumption	530000 Maintenance of reactor plant equipment	1008	102921 Electric	Nuclear Generation	447	436	436
35439 MATERIALS	5600068 Material Consumption	531000 Maintenance of electric plant	1008	102916 Electric	Nuclear Generation	318	318	318
35440 MATERIALS	5600068 Material Consumption	532000 Maintenance of miscellaneous nuclear plant	1008	102921 Electric	Nuclear Generation	300	295	295
35441 MATERIALS	5600068 Material Consumption	532000 Maintenance of miscellaneous nuclear plant	1008	102923 Electric	Nuclear Generation	23	23	23
35442 MATERIALS	5600070 Material - Direct Purchase	511000 Maintenance of structures	1008	102787 Electric	Energy Supply	(52)		(106)
35443 MATERIALS	5600070 Material - Direct Purchase	512000 Maintenance of boiler plant	1008	100038 Electric	Energy Supply		830	830
35444 MATERIALS	5600070 Material - Direct Purchase	531000 Maintenance of electric plant	1008	102916 Electric	Nuclear Generation	0	0	0
35445 MATERIALS	5600071 MS Inventory Adjust - Obsolete Materials	878000 Meter and House Regulator Expenses	1012	300344 Gas	Distribution Operations	20	20	20
35446 MATERIALS	5600075 Transportation Fuel	921000 Office supplies and expenses	1016	101953 Electric	HR and Employee Services	516	526	542
35447 MATERIALS	5600075 Transportation Fuel	921000 Office supplies and expenses	1016	101953 Gas	HR and Employee Services	35	36	37
35448 MATERIALS	5600075 Transportation Fuel	921000 Office supplies and expenses	1016	101961 Electric	Customer and Innovation	7	7	7
35449 MATERIALS	5600075 Transportation Fuel	921000 Office supplies and expenses	1016	101961 Gas	Customer and Innovation	0	1	1
35450 MATERIALS	5600076 Chemicals - Other	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
35451 MATERIALS	5600076 Chemicals - Other	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
35452 MATERIALS	5600076 Chemicals - Other	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
35453 MATERIALS	5600076 Chemicals - Other	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
35454 MATERIALS	5600076 Chemicals - Other	502000 Steam expenses	1008	102788 Electric	Energy Supply	8	8	9
35455 MATERIALS	5600076 Chemicals - Other	505000 Electric expenses	1008	102796 Electric	Energy Supply	212	212	159
35456 MATERIALS	5600076 Chemicals - Other	505000 Electric expenses	1008	301270 Electric	Energy Supply	50	50	50
35457 MATERIALS	5600076 Chemicals - Other	506000 Miscellaneous steam power expenses	1008	102788 Electric	Energy Supply	86	86	86
35458 MATERIALS	5600076 Chemicals - Other	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	1	1	1
35459 MATERIALS	5600076 Chemicals - Other	519000 Coolants and water	1008	100613 Electric	Nuclear Generation	1,161	1,336	1,161
35460 MATERIALS	5600076 Chemicals - Other	535000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
35461 MATERIALS	5600076 Chemicals - Other	535000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
35462 MATERIALS	5600076 Chemicals - Other	535000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
35463 MATERIALS	5600076 Chemicals - Other	535000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
35464 MATERIALS	5600076 Chemicals - Other	546000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
35465 MATERIALS	5600076 Chemicals - Other	546000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
35466 MATERIALS	5600076 Chemicals - Other	546000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
35467 MATERIALS	5600076 Chemicals - Other	546000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
35468 MATERIALS	5600076 Chemicals - Other	549000 Miscellaneous other power generation expenses	1008	100010 Electric	Energy Supply	37	37	37
35469 MATERIALS	5600076 Chemicals - Other	549000 Miscellaneous other power generation expenses	1008	100023 Electric	Energy Supply	8	8	8
35470 MATERIALS	5600076 Chemicals - Other	553000 Maintenance of generating and electric plant	1008	103127 Electric	Energy Supply	1	1	1
35471 MATERIALS	5600078 Chemicals - Lime	502000 Steam expenses	1008	100082 Electric	Energy Supply	369	418	437
35472 MATERIALS	5600078 Chemicals - Lime	502000 Steam expenses	1008	100097 Electric	Energy Supply	544	568	594
35473 MATERIALS	5600078 Chemicals - Lime	502000 Steam expenses	1008	102788 Electric	Energy Supply	57	25	64
35474 MATERIALS	5600078 Chemicals - Lime	502000 Steam expenses	1008	301270 Electric	Energy Supply	244	186	352
35475 MATERIALS	5600080 Chemicals - Mercury Sorbent	502000 Steam expenses	1008	102788 Electric	Energy Supply	24		24
35476 MATERIALS	5600080 Chemicals - Mercury Sorbent	502000 Steam expenses	1008	102796 Electric	Energy Supply	546	533	424
35477 MATERIALS	5600080 Chemicals - Mercury Sorbent	502000 Steam expenses	1008	301270 Electric	Energy Supply	40	40	40
35478 MATERIALS	5600082 Chemicals - Ammonia	502000 Steam expenses	1008	102788 Electric	Energy Supply	80	35	90
35479 MATERIALS	5600082 Chemicals - Ammonia	548000 Generation expenses	1008	100023 Electric	Energy Supply	154	162	170
35480 MATERIALS	5600082 Chemicals - Ammonia	549000 Miscellaneous other power generation expenses	1008	100010 Electric	Energy Supply	289	303	318
35481 MATERIALS	5600082 Chemicals - Ammonia	549000 Miscellaneous other power generation expenses	1008	102774 Electric	Energy Supply	66	70	73
35482 MATERIALS	5600083 Chemicals - Sulfuric Acid	502000 Steam expenses	1008	102796 Electric	Energy Supply	241	256	221
35483 MATERIALS	5600083 Chemicals - Sulfuric Acid	505000 Electric expenses	1008	301270 Electric	Energy Supply	35	29	58
35484 MATERIALS	5600256 Office Supplies	417100 Expenses of nonutility operations	1000	101956 Non-Utility	HR and Employee Services	0	0	0
35485 MATERIALS	5600256 Office Supplies	417100 Expenses of nonutility operations	1000	101958 Non-Utility	HR and Employee Services	0	0	0
35486 MATERIALS	5600256 Office Supplies	417100 Expenses of nonutility operations	1000	101959 Non-Utility	HR and Employee Services	0	0	0
35487 MATERIALS	5600256 Office Supplies	417100 Expenses of nonutility operations	1000	101963 Non-Utility	HR and Employee Services	0	0	0
35488 MATERIALS	5600256 Office Supplies	417100 Expenses of nonutility operations	1000	101968 Non-Utility	HR and Employee Services	0	0	0
35489 MATERIALS	5600256 Office Supplies	417100 Expenses of nonutility operations	1000	102327 Non-Utility	Customer and Innovation	4	5	5
35490 MATERIALS	5600256 Office Supplies	426400 Expendit for cert civic, politic and related activ	1000	101956 Non-Utility	HR and Employee Services	0	0	0
35491 MATERIALS	5600256 Office Supplies	426400 Expendit for cert civic, politic and related activ	1000	101958 Non-Utility	HR and Employee Services	0	0	0
35492 MATERIALS	5600256 Office Supplies	426400 Expendit for cert civic, politic and related activ	1000	101959 Non-Utility	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

35493 MATERIALS	5600256 Office Supplies	426400 Expendit for cert civic, politic and related activ	1000	101963 Non-Utility	HR and Employee Services	0	0	0
35494 MATERIALS	5600256 Office Supplies	426400 Expendit for cert civic, politic and related activ	1000	101968 Non-Utility	HR and Employee Services	0	0	0
35495 MATERIALS	5600256 Office Supplies	500000 Operation supervision and engineering	1008	100518 Electric	Energy Supply	0	0	0
35496 MATERIALS	5600256 Office Supplies	500000 Operation supervision and engineering	1008	100550 Electric	Energy Supply	0	0	0
35497 MATERIALS	5600256 Office Supplies	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
35498 MATERIALS	5600256 Office Supplies	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
35499 MATERIALS	5600256 Office Supplies	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
35500 MATERIALS	5600256 Office Supplies	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
35501 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	100082 Electric	Energy Supply	7	7	7
35502 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	100518 Electric	Energy Supply	0	0	0
35503 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	100521 Electric	Energy Supply	1	1	1
35504 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	100525 Electric	Energy Supply	1	2	2
35505 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	100527 Electric	Energy Supply	2	2	2
35506 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	100530 Electric	Energy Supply	2	2	2
35507 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	4	5	5
35508 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	101956 Electric	HR and Employee Services	0	0	0
35509 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	101958 Electric	HR and Employee Services	0	0	0
35510 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	101959 Electric	HR and Employee Services	0	0	0
35511 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	101963 Electric	HR and Employee Services	0	0	0
35512 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	101968 Electric	HR and Employee Services	0	0	0
35513 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	102761 Electric	Energy Supply	1	1	1
35514 MATERIALS	5600256 Office Supplies	506000 Miscellaneous steam power expenses	1008	301276 Electric	Energy Supply	40	40	30
35515 MATERIALS	5600256 Office Supplies	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	0	0	0
35516 MATERIALS	5600256 Office Supplies	517000 Operation supervision and engineering	1008	100607 Electric	Nuclear Generation	10	10	10
35517 MATERIALS	5600256 Office Supplies	517000 Operation supervision and engineering	1008	100612 Electric	Nuclear Generation	3	3	3
35518 MATERIALS	5600256 Office Supplies	517000 Operation supervision and engineering	1008	100626 Electric	Nuclear Generation	1	1	1
35519 MATERIALS	5600256 Office Supplies	517000 Operation supervision and engineering	1008	100653 Electric	Nuclear Generation	1	1	1
35520 MATERIALS	5600256 Office Supplies	517000 Operation supervision and engineering	1008	100681 Electric	Nuclear Generation	1	1	1
35521 MATERIALS	5600256 Office Supplies	520000 Steam expenses	1008	100620 Electric	Nuclear Generation	14	14	14
35522 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100585 Electric	HR and Employee Services	8	8	8
35523 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100592 Electric	Nuclear Generation	13	13	13
35524 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100600 Electric	Nuclear Generation	21	21	21
35525 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100628 Electric	HR and Employee Services	2	2	2
35526 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100629 Electric	HR and Employee Services	1	1	1
35527 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100631 Electric	HR and Employee Services	6	6	6
35528 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100645 Electric	Nuclear Generation	21	21	21
35529 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100684 Electric	HR and Employee Services	6	6	6
35530 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100685 Electric	HR and Employee Services	5	5	5
35531 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100686 Electric	HR and Employee Services	1	1	1
35532 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100687 Electric	HR and Employee Services	37	37	38
35533 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100713 Electric	Nuclear Generation	32	32	32
35534 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	100715 Electric	Nuclear Generation	1	1	1
35535 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	101956 Electric	HR and Employee Services	0	0	0
35536 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	101958 Electric	HR and Employee Services	0	0	0
35537 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	101959 Electric	HR and Employee Services	0	0	0
35538 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	101963 Electric	HR and Employee Services	1	1	1
35539 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	101968 Electric	HR and Employee Services	0	0	0
35540 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	102763 Electric	HR and Employee Services	3	3	3
35541 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	102922 Electric	HR and Employee Services	37	37	38
35542 MATERIALS	5600256 Office Supplies	524000 Miscellaneous nuclear power expenses	1008	300834 Electric	Nuclear Generation	5	5	5
35543 MATERIALS	5600256 Office Supplies	531000 Maintenance of electric plant	1008	102916 Electric	Nuclear Generation	0	0	0
35544 MATERIALS	5600256 Office Supplies	535000 Operation supervision and engineering	1008	100518 Electric	Energy Supply	0	0	0
35545 MATERIALS	5600256 Office Supplies	535000 Operation supervision and engineering	1008	100550 Electric	Energy Supply	0	0	0
35546 MATERIALS	5600256 Office Supplies	535000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
35547 MATERIALS	5600256 Office Supplies	535000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
35548 MATERIALS	5600256 Office Supplies	535000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
35549 MATERIALS	5600256 Office Supplies	535000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
35550 MATERIALS	5600256 Office Supplies	539000 Miscellaneous hydraulic power generation expenses	1008	100518 Electric	Energy Supply	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

35609 MATERIALS	5600256 Office Supplies	560000 Operation supervision and engineering	1008	101353 Electric	Transmission	3	3	3
35610 MATERIALS	5600256 Office Supplies	560000 Operation supervision and engineering	1008	101355 Electric	Transmission	4	4	4
35611 MATERIALS	5600256 Office Supplies	560000 Operation supervision and engineering	1008	101358 Electric	Transmission	1	1	1
35612 MATERIALS	5600256 Office Supplies	560000 Operation supervision and engineering	1008	101359 Electric	Transmission	1	1	1
35613 MATERIALS	5600256 Office Supplies	560000 Operation supervision and engineering	1008	102761 Electric	Energy Supply	1	1	1
35614 MATERIALS	5600256 Office Supplies	560000 Operation supervision and engineering	1008	103035 Electric	Transmission	0	0	0
35615 MATERIALS	5600256 Office Supplies	561200 Load dispatch-Monitor and operate transmiss system	1008	101246 Electric	Transmission	4	4	4
35616 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1002	101956 Electric	HR and Employee Services	0	0	0
35617 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1002	101958 Electric	HR and Employee Services	0	0	0
35618 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1002	101959 Electric	HR and Employee Services	0	0	0
35619 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1002	101963 Electric	HR and Employee Services	0	0	0
35620 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	4	4	4
35621 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1008	101240 Electric	Transmission	13	13	13
35622 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1008	101956 Electric	HR and Employee Services	0	0	0
35623 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1008	101958 Electric	HR and Employee Services	0	0	0
35624 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1008	101959 Electric	HR and Employee Services	0	0	0
35625 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1008	101963 Electric	HR and Employee Services	0	0	0
35626 MATERIALS	5600256 Office Supplies	566000 Miscellaneous transmission expenses	1008	101968 Electric	HR and Employee Services	0	0	0
35627 MATERIALS	5600256 Office Supplies	575100 Operation Supervision	1008	101956 Electric	HR and Employee Services	0	0	0
35628 MATERIALS	5600256 Office Supplies	575100 Operation Supervision	1008	101958 Electric	HR and Employee Services	0	0	0
35629 MATERIALS	5600256 Office Supplies	575100 Operation Supervision	1008	101959 Electric	HR and Employee Services	0	0	0
35630 MATERIALS	5600256 Office Supplies	575100 Operation Supervision	1008	101963 Electric	HR and Employee Services	0	0	0
35631 MATERIALS	5600256 Office Supplies	575100 Operation Supervision	1008	101968 Electric	HR and Employee Services	0	0	0
35632 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	100786 Electric	Distribution Operations	2	2	2
35633 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	100793 Electric	Distribution Operations	1	1	1
35634 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101120 Electric	Distribution Operations	0	0	0
35635 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101124 Electric	Distribution Operations	0	0	0
35636 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101125 Electric	Distribution Operations	1	1	1
35637 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101127 Electric	Distribution Operations	1	1	1
35638 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101130 Electric	Distribution Operations	1	1	1
35639 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101134 Electric	Distribution Operations	0	0	0
35640 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101135 Electric	Distribution Operations	0	0	0
35641 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101202 Electric	Gas Systems	0	0	0
35642 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101227 Electric	Transmission	0	0	0
35643 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101324 Electric	Transmission	0	0	0
35644 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101326 Electric	Transmission	0	0	0
35645 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101327 Electric	Transmission	0	0	0
35646 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101335 Electric	Transmission	0	0	0
35647 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101336 Electric	Transmission	0	0	0
35648 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101339 Electric	Transmission	0	0	0
35649 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101342 Electric	Transmission	1	1	1
35650 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	101347 Electric	Transmission	0	0	0
35651 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	102948 Electric	Distribution Operations	1	1	1
35652 MATERIALS	5600256 Office Supplies	580000 Operation supervision and engineering	1008	103035 Electric	Transmission	0	0	0
35653 MATERIALS	5600256 Office Supplies	584000 Underground line expenses	1002	102858 Electric	Gas Systems	1	1	1
35654 MATERIALS	5600256 Office Supplies	584000 Underground line expenses	1003	101148 Electric	Gas Systems	0	0	0
35655 MATERIALS	5600256 Office Supplies	584000 Underground line expenses	1008	100786 Electric	Distribution Operations	0	0	0
35656 MATERIALS	5600256 Office Supplies	584000 Underground line expenses	1008	101153 Electric	Gas Systems	0	0	0
35657 MATERIALS	5600256 Office Supplies	584000 Underground line expenses	1008	101216 Electric	Gas Systems	0	0	0
35658 MATERIALS	5600256 Office Supplies	584000 Underground line expenses	1008	103021 Electric	Gas Systems	0	0	0
35659 MATERIALS	5600256 Office Supplies	584000 Underground line expenses	1008	103153 Electric	Gas Systems	0	0	0
35660 MATERIALS	5600256 Office Supplies	585000 Street lighting and signal system expenses	1008	100763 Electric	Distribution Operations	4	4	4
35661 MATERIALS	5600256 Office Supplies	586000 Meter expenses	1008	100842 Electric	Distribution Operations	2	2	2
35662 MATERIALS	5600256 Office Supplies	586000 Meter expenses	1008	100862 Electric	Distribution Operations	1	1	1
35663 MATERIALS	5600256 Office Supplies	586000 Meter expenses	1008	101133 Electric	Distribution Operations	2	2	2
35664 MATERIALS	5600256 Office Supplies	586000 Meter expenses	1008	102934 Electric	Distribution Operations	3	3	3
35665 MATERIALS	5600256 Office Supplies	588000 Miscellaneous distribution expenses	1002	100787 Electric	Distribution Operations	3	3	3
35666 MATERIALS	5600256 Office Supplies	588000 Miscellaneous distribution expenses	1002	101956 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

35725 MATERIALS	5600256 Office Supplies	844300 Liquefaction Processing Labor and Expenses	1009	102849 Gas	Gas Systems	1	1	1
35726 MATERIALS	5600256 Office Supplies	846200 Other expenses	1009	101956 Gas	HR and Employee Services	0	0	0
35727 MATERIALS	5600256 Office Supplies	846200 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
35728 MATERIALS	5600256 Office Supplies	846200 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
35729 MATERIALS	5600256 Office Supplies	846200 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
35730 MATERIALS	5600256 Office Supplies	846200 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
35731 MATERIALS	5600256 Office Supplies	847300 Maintenance of LNG Processing Terminal Equipment	1009	102849 Gas	Gas Systems	1	1	1
35732 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101199 Gas	Gas Systems	0	0	0
35733 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101200 Gas	Gas Systems	0	0	0
35734 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101201 Gas	Gas Systems	0	0	0
35735 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101202 Gas	Gas Systems	0	0	0
35736 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101204 Gas	Gas Systems	1	1	1
35737 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101205 Gas	Gas Systems	0	0	0
35738 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	3	3	3
35739 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101209 Gas	Gas Systems	0	0	0
35740 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101210 Gas	Gas Systems	0	0	0
35741 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	101213 Gas	Gas Systems	0	0	0
35742 MATERIALS	5600256 Office Supplies	850000 Operation Supervision & Engineering	1012	102903 Gas	Gas Systems	0	0	0
35743 MATERIALS	5600256 Office Supplies	851000 System Control & Load Dispatching	1012	101156 Gas	Gas Systems	0	0	0
35744 MATERIALS	5600256 Office Supplies	859000 Other expenses	1009	101956 Gas	HR and Employee Services	0	0	0
35745 MATERIALS	5600256 Office Supplies	859000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
35746 MATERIALS	5600256 Office Supplies	859000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
35747 MATERIALS	5600256 Office Supplies	859000 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
35748 MATERIALS	5600256 Office Supplies	859000 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
35749 MATERIALS	5600256 Office Supplies	859000 Other expenses	1012	101956 Gas	HR and Employee Services	0	0	0
35750 MATERIALS	5600256 Office Supplies	859000 Other expenses	1012	101958 Gas	HR and Employee Services	0	0	0
35751 MATERIALS	5600256 Office Supplies	859000 Other expenses	1012	101959 Gas	HR and Employee Services	0	0	0
35752 MATERIALS	5600256 Office Supplies	859000 Other expenses	1012	101963 Gas	HR and Employee Services	0	0	0
35753 MATERIALS	5600256 Office Supplies	859000 Other expenses	1012	101968 Gas	HR and Employee Services	0	0	0
35754 MATERIALS	5600256 Office Supplies	863000 Maintenance of Mains	1012	101143 Gas	Gas Systems	0	0	0
35755 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	100793 Gas	Distribution Operations	1	1	1
35756 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101120 Gas	Distribution Operations	0	0	0
35757 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101135 Gas	Distribution Operations	0	0	0
35758 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101199 Gas	Gas Systems	0	0	0
35759 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101200 Gas	Gas Systems	0	0	0
35760 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101201 Gas	Gas Systems	4	4	4
35761 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101202 Gas	Gas Systems	0	0	0
35762 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101204 Gas	Gas Systems	2	2	2
35763 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101205 Gas	Gas Systems	1	1	1
35764 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101208 Gas	Gas Systems	6	6	6
35765 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101209 Gas	Gas Systems	0	0	0
35766 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101210 Gas	Gas Systems	0	0	0
35767 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	101213 Gas	Gas Systems	0	0	0
35768 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	102852 Gas	Gas Systems	2	2	2
35769 MATERIALS	5600256 Office Supplies	870000 Operation Supervision & Engineering	1012	102903 Gas	Gas Systems	0	0	0
35770 MATERIALS	5600256 Office Supplies	871000 Distribution Load Dispatching	1009	102853 Gas	Gas Systems	5	5	5
35771 MATERIALS	5600256 Office Supplies	871000 Distribution Load Dispatching	1012	101156 Gas	Gas Systems	1	1	1
35772 MATERIALS	5600256 Office Supplies	871000 Distribution Load Dispatching	1012	103161 Gas	Gas Systems	0	0	0
35773 MATERIALS	5600256 Office Supplies	874000 Mains and Services Expenses	1009	100825 Gas	Gas Systems	1	1	1
35774 MATERIALS	5600256 Office Supplies	874000 Mains and Services Expenses	1009	102850 Gas	Gas Systems	1	1	1
35775 MATERIALS	5600256 Office Supplies	874000 Mains and Services Expenses	1009	102858 Gas	Gas Systems	1	1	1
35776 MATERIALS	5600256 Office Supplies	874000 Mains and Services Expenses	1010	101148 Gas	Gas Systems	0	0	0
35777 MATERIALS	5600256 Office Supplies	874000 Mains and Services Expenses	1012	100525 Gas	Energy Supply	0	0	0
35778 MATERIALS	5600256 Office Supplies	874000 Mains and Services Expenses	1012	101153 Gas	Gas Systems	0	0	0
35779 MATERIALS	5600256 Office Supplies	874000 Mains and Services Expenses	1012	101216 Gas	Gas Systems	0	0	0
35780 MATERIALS	5600256 Office Supplies	874000 Mains and Services Expenses	1012	103021 Gas	Gas Systems	0	0	0
35781 MATERIALS	5600256 Office Supplies	874000 Mains and Services Expenses	1012	103153 Gas	Gas Systems	0	0	0
35782 MATERIALS	5600256 Office Supplies	878000 Meter and House Regulator Expenses	1012	100862 Gas	Distribution Operations	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

35783 MATERIALS	5600256 Office Supplies	878000 Meter and House Regulator Expenses	1012	101133 Gas	Distribution Operations	1	1	1
35784 MATERIALS	5600256 Office Supplies	878000 Meter and House Regulator Expenses	1012	103154 Gas	Gas Systems	(0)	(0)	(0)
35785 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	100825 Gas	Gas Systems	3	3	3
35786 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	100852 Gas	Gas Systems	5	5	5
35787 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	101147 Gas	Gas Systems	7	7	7
35788 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	101956 Gas	HR and Employee Services	0	0	0
35789 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
35790 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
35791 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
35792 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
35793 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	102849 Gas	Gas Systems	1	1	1
35794 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	102850 Gas	Gas Systems	6	6	6
35795 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	102853 Gas	Gas Systems	12	12	12
35796 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	102854 Gas	Gas Systems	5	5	5
35797 MATERIALS	5600256 Office Supplies	880000 Other expenses	1009	102856 Gas	Gas Systems	11	11	11
35798 MATERIALS	5600256 Office Supplies	880000 Other expenses	1010	100836 Gas	Gas Systems	8	8	8
35799 MATERIALS	5600256 Office Supplies	880000 Other expenses	1010	101956 Gas	HR and Employee Services	0	0	0
35800 MATERIALS	5600256 Office Supplies	880000 Other expenses	1010	101958 Gas	HR and Employee Services	0	0	0
35801 MATERIALS	5600256 Office Supplies	880000 Other expenses	1010	101959 Gas	HR and Employee Services	0	0	0
35802 MATERIALS	5600256 Office Supplies	880000 Other expenses	1010	101963 Gas	HR and Employee Services	0	0	0
35803 MATERIALS	5600256 Office Supplies	880000 Other expenses	1010	101968 Gas	HR and Employee Services	0	0	0
35804 MATERIALS	5600256 Office Supplies	880000 Other expenses	1011	101956 Gas	HR and Employee Services	0	0	0
35805 MATERIALS	5600256 Office Supplies	880000 Other expenses	1011	101958 Gas	HR and Employee Services	0	0	0
35806 MATERIALS	5600256 Office Supplies	880000 Other expenses	1011	101959 Gas	HR and Employee Services	0	0	0
35807 MATERIALS	5600256 Office Supplies	880000 Other expenses	1011	101963 Gas	HR and Employee Services	0	0	0
35808 MATERIALS	5600256 Office Supplies	880000 Other expenses	1011	101968 Gas	HR and Employee Services	0	0	0
35809 MATERIALS	5600256 Office Supplies	880000 Other expenses	1012	101143 Gas	Gas Systems	0	0	0
35810 MATERIALS	5600256 Office Supplies	880000 Other expenses	1012	101350 Gas	HR and Employee Services	4	4	4
35811 MATERIALS	5600256 Office Supplies	880000 Other expenses	1012	101956 Gas	HR and Employee Services	0	0	0
35812 MATERIALS	5600256 Office Supplies	880000 Other expenses	1012	101958 Gas	HR and Employee Services	0	0	0
35813 MATERIALS	5600256 Office Supplies	880000 Other expenses	1012	101959 Gas	HR and Employee Services	0	0	0
35814 MATERIALS	5600256 Office Supplies	880000 Other expenses	1012	101963 Gas	HR and Employee Services	0	0	0
35815 MATERIALS	5600256 Office Supplies	880000 Other expenses	1012	101968 Gas	HR and Employee Services	0	0	0
35816 MATERIALS	5600256 Office Supplies	880000 Other expenses	1012	103134 Gas	HR and Employee Services	2	2	2
35817 MATERIALS	5600256 Office Supplies	887000 Maintenance of Mains	1009	100825 Gas	Gas Systems	1	1	1
35818 MATERIALS	5600256 Office Supplies	887000 Maintenance of Mains	1009	100852 Gas	Gas Systems	1	1	1
35819 MATERIALS	5600256 Office Supplies	887000 Maintenance of Mains	1012	101143 Gas	Gas Systems	0	0	0
35820 MATERIALS	5600256 Office Supplies	887000 Maintenance of Mains	1012	103154 Gas	Gas Systems	(0)	(0)	(0)
35821 MATERIALS	5600256 Office Supplies	888000 Maintenance of Compressor Station Equipment	1012	101147 Gas	Gas Systems	7	7	7
35822 MATERIALS	5600256 Office Supplies	892000 Maintenance of Services	1009	100825 Gas	Gas Systems	1	1	1
35823 MATERIALS	5600256 Office Supplies	892000 Maintenance of Services	1009	100852 Gas	Gas Systems	1	1	1
35824 MATERIALS	5600256 Office Supplies	892000 Maintenance of Services	1009	101147 Gas	Gas Systems	3	3	3
35825 MATERIALS	5600256 Office Supplies	892000 Maintenance of Services	1009	102850 Gas	Gas Systems	2	2	2
35826 MATERIALS	5600256 Office Supplies	892000 Maintenance of Services	1009	102854 Gas	Gas Systems	1	1	1
35827 MATERIALS	5600256 Office Supplies	892000 Maintenance of Services	1010	100836 Gas	Gas Systems	1	1	1
35828 MATERIALS	5600256 Office Supplies	892000 Maintenance of Services	1012	100768 Gas	Distribution Operations	0	0	0
35829 MATERIALS	5600256 Office Supplies	892000 Maintenance of Services	1012	103154 Gas	Gas Systems	(0)	(0)	(0)
35830 MATERIALS	5600256 Office Supplies	892000 Maintenance of Services	1012	103161 Gas	Gas Systems	0	0	0
35831 MATERIALS	5600256 Office Supplies	893000 Maintenance of Meters and House Regulators	1009	102856 Gas	Gas Systems	5	5	5
35832 MATERIALS	5600256 Office Supplies	893000 Maintenance of Meters and House Regulators	1012	100862 Gas	Distribution Operations	1	1	1
35833 MATERIALS	5600256 Office Supplies	893000 Maintenance of Meters and House Regulators	1012	103154 Gas	Gas Systems	(0)	(0)	(0)
35834 MATERIALS	5600256 Office Supplies	901000 Supervision	1016	101920 Electric	Customer and Innovation	2	2	2
35835 MATERIALS	5600256 Office Supplies	901000 Supervision	1016	101920 Gas	Customer and Innovation	0	0	0
35836 MATERIALS	5600256 Office Supplies	902000 Meter reading expenses	1004	301579 Electric	Customer and Innovation	1	1	1
35837 MATERIALS	5600256 Office Supplies	902000 Meter reading expenses	1013	101566 Electric	Customer and Innovation	1	1	1
35838 MATERIALS	5600256 Office Supplies	902000 Meter reading expenses	1013	101566 Gas	Customer and Innovation	0	0	0
35839 MATERIALS	5600256 Office Supplies	902000 Meter reading expenses	1013	101567 Electric	Customer and Innovation	0	0	0
35840 MATERIALS	5600256 Office Supplies	902000 Meter reading expenses	1013	101567 Gas	Customer and Innovation	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

36015 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1013	102333 Gas	Group President - Utility	0	0	0
36016 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1013	102346 Electric	Group President - Utility	3	3	3
36017 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1013	102346 Gas	Group President - Utility	0	0	0
36018 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101956 Electric	HR and Employee Services	0	0	0
36019 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101956 Gas	HR and Employee Services	0	0	0
36020 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101958 Electric	HR and Employee Services	0	0	0
36021 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101958 Gas	HR and Employee Services	0	0	0
36022 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101959 Electric	HR and Employee Services	0	0	0
36023 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101959 Gas	HR and Employee Services	0	0	0
36024 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101963 Electric	HR and Employee Services	0	0	0
36025 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101963 Gas	HR and Employee Services	0	0	0
36026 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101968 Electric	HR and Employee Services	0	0	0
36027 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	101968 Gas	HR and Employee Services	0	0	0
36028 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	102340 Electric	Group President - Utility	1	1	1
36029 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1014	102340 Gas	Group President - Utility	0	0	0
36030 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	100517 Electric	Energy Supply	0	0	0
36031 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	100517 Gas	Energy Supply	0	0	0
36032 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101121 Electric	Distribution Operations	1	1	1
36033 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101121 Gas	Distribution Operations	0	0	0
36034 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101123 Electric	Distribution Operations	0	0	0
36035 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101123 Gas	Distribution Operations	0	0	0
36036 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101134 Electric	Distribution Operations	0	0	0
36037 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101134 Gas	Distribution Operations	0	0	0
36038 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101136 Electric	Distribution Operations	1	1	1
36039 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101136 Gas	Distribution Operations	0	0	0
36040 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101501 Electric	Operations Services	0	0	0
36041 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101501 Gas	Operations Services	0	0	0
36042 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101523 Electric	Financial Operations	0	0	0
36043 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101523 Gas	Financial Operations	0	0	0
36044 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101524 Electric	Financial Operations	1	1	1
36045 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101524 Gas	Financial Operations	0	0	0
36046 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101896 Electric	Strategy Plng and Ext Affairs	0	0	0
36047 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101896 Gas	Strategy Plng and Ext Affairs	0	0	0
36048 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101897 Electric	Strategy Plng and Ext Affairs	0	0	0
36049 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101897 Gas	Strategy Plng and Ext Affairs	0	0	0
36050 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101900 Electric	Customer and Innovation	0	0	0
36051 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101900 Gas	Customer and Innovation	0	0	0
36052 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101903 Electric	Customer and Innovation	1	1	1
36053 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101903 Gas	Customer and Innovation	0	0	0
36054 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101907 Electric	Customer and Innovation	0	0	0
36055 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101907 Gas	Customer and Innovation	0	0	0
36056 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101908 Electric	Customer and Innovation	2	2	2
36057 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101908 Gas	Customer and Innovation	0	0	0
36058 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101909 Electric	Customer and Innovation	0	0	0
36059 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101909 Gas	Customer and Innovation	0	0	0
36060 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101910 Electric	Customer and Innovation	1	1	1
36061 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101910 Gas	Customer and Innovation	0	0	0
36062 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101913 Electric	Customer and Innovation	0	0	0
36063 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101913 Gas	Customer and Innovation	0	0	0
36064 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101952 Electric	Strategy Plng and Ext Affairs	0	0	0
36065 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101952 Gas	Strategy Plng and Ext Affairs	0	0	0
36066 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101956 Electric	HR and Employee Services	0	0	0
36067 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101956 Gas	HR and Employee Services	0	0	0
36068 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101958 Electric	HR and Employee Services	0	0	0
36069 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101958 Gas	HR and Employee Services	0	0	0
36070 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101959 Electric	HR and Employee Services	0	0	0
36071 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101959 Gas	HR and Employee Services	0	0	0
36072 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	101963 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

36131 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102282 Gas	Financial Operations	0	0	0
36132 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102283 Electric	Financial Operations	0	0	0
36133 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102283 Gas	Financial Operations	0	0	0
36134 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102284 Electric	Financial Operations	5	5	5
36135 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102284 Gas	Financial Operations	0	0	0
36136 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102290 Electric	Financial Operations	2	2	2
36137 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102290 Gas	Financial Operations	0	0	0
36138 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102293 Electric	Risk Management	1	1	1
36139 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102293 Gas	Risk Management	0	0	0
36140 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102299 Electric	Financial Operations	0	0	0
36141 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102299 Gas	Financial Operations	0	0	0
36142 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102302 Electric	Financial Operations	0	0	0
36143 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102302 Gas	Financial Operations	0	0	0
36144 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102305 Electric	Financial Operations	2	2	2
36145 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102305 Gas	Financial Operations	0	0	0
36146 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102308 Electric	Financial Operations	2	2	2
36147 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102308 Gas	Financial Operations	0	0	0
36148 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102309 Electric	Financial Operations	0	0	0
36149 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102309 Gas	Financial Operations	0	0	0
36150 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102311 Electric	Financial Operations	0	0	0
36151 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102311 Gas	Financial Operations	0	0	0
36152 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102313 Electric	Financial Operations	1	1	1
36153 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102313 Gas	Financial Operations	0	0	0
36154 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102314 Electric	Financial Operations	1	1	1
36155 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102314 Gas	Financial Operations	0	0	0
36156 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102317 Electric	Financial Operations	2	2	2
36157 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102317 Gas	Financial Operations	0	0	0
36158 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102321 Electric	Financial Operations	0	0	0
36159 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102321 Gas	Financial Operations	0	0	0
36160 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102322 Electric	Financial Operations	1	1	1
36161 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102322 Gas	Financial Operations	0	0	0
36162 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102323 Electric	Financial Operations	0	0	0
36163 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102323 Gas	Financial Operations	0	0	0
36164 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102329 Electric	Group President - Utility	15	15	15
36165 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102329 Gas	Group President - Utility	1	1	1
36166 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102338 Electric	Group President - Utility	3	3	3
36167 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102338 Gas	Group President - Utility	0	0	0
36168 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102339 Electric	Group President - Utility	0	0	0
36169 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102339 Gas	Group President - Utility	0	0	0
36170 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102344 Electric	Group President - Utility	1	1	1
36171 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102344 Gas	Group President - Utility	0	0	0
36172 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102351 Electric	Group President - Utility	2	2	2
36173 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102351 Gas	Group President - Utility	0	0	0
36174 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102416 Electric	Group President - Utility	0	0	0
36175 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102416 Gas	Group President - Utility	0	0	0
36176 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102449 Electric	General Counsel	0	0	0
36177 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102449 Gas	General Counsel	0	0	0
36178 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102450 Electric	General Counsel	9	9	9
36179 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102450 Gas	General Counsel	1	1	1
36180 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102451 Electric	General Counsel	1	1	1
36181 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102451 Gas	General Counsel	0	0	0
36182 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102628 Electric	HR and Employee Services	0	0	0
36183 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102628 Gas	HR and Employee Services	0	0	0
36184 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102641 Electric	Chairman and CEO	1	1	1
36185 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102641 Gas	Chairman and CEO	0	0	0
36186 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102719 Electric	HR and Employee Services	0	0	0
36187 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102719 Gas	HR and Employee Services	0	0	0
36188 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102741 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

36189 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102741 Gas	HR and Employee Services	0	0	0
36190 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102742 Electric	Financial Operations	3	3	3
36191 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102742 Gas	Financial Operations	0	0	0
36192 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102887 Electric	Operations Services	1	1	1
36193 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	102887 Gas	Operations Services	0	0	0
36194 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103013 Electric	Customer and Innovation	1	1	1
36195 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103013 Gas	Customer and Innovation	0	0	0
36196 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103096 Electric	Customer and Innovation	0	0	0
36197 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103096 Gas	Customer and Innovation	0	0	0
36198 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103102 Electric	HR and Employee Services	3	3	3
36199 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103102 Gas	HR and Employee Services	0	0	0
36200 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103105 Electric	Customer and Innovation	1	1	1
36201 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103105 Gas	Customer and Innovation	0	0	0
36202 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103145 Electric	Customer and Innovation	10	10	10
36203 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103145 Gas	Customer and Innovation	1	1	1
36204 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103182 Electric	General Counsel	1	1	1
36205 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103182 Gas	General Counsel	0	0	0
36206 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103184 Electric	Customer and Innovation	1	1	1
36207 MATERIALS	5600256 Office Supplies	921000 Office supplies and expenses	1016	103184 Gas	Customer and Innovation	0	0	0
36208 MATERIALS	5600256 Office Supplies	930200 Miscellaneous general expenses	1016	102641 Electric	Chairman and CEO	0	0	0
36209 MATERIALS	5600256 Office Supplies	930200 Miscellaneous general expenses	1016	102641 Gas	Chairman and CEO	0	0	0
36210 MISC_OTHER	5600091 Print and Copy Cost - Other	417100 Expenses of nonutility operations	1000	101956 Non-Utility	HR and Employee Services	0	0	0
36211 MISC_OTHER	5600091 Print and Copy Cost - Other	417100 Expenses of nonutility operations	1000	101958 Non-Utility	HR and Employee Services	0	0	0
36212 MISC_OTHER	5600091 Print and Copy Cost - Other	417100 Expenses of nonutility operations	1000	101959 Non-Utility	HR and Employee Services	0	0	0
36213 MISC_OTHER	5600091 Print and Copy Cost - Other	417100 Expenses of nonutility operations	1000	101967 Non-Utility	HR and Employee Services	(1)	(1)	(1)
36214 MISC_OTHER	5600091 Print and Copy Cost - Other	417100 Expenses of nonutility operations	1000	101968 Non-Utility	HR and Employee Services	0	0	0
36215 MISC_OTHER	5600091 Print and Copy Cost - Other	417100 Expenses of nonutility operations	1000	102327 Non-Utility	Customer and Innovation	1	1	1
36216 MISC_OTHER	5600091 Print and Copy Cost - Other	426400 Expendit for cert civic, politic and related activ	1000	101956 Non-Utility	HR and Employee Services	0	0	0
36217 MISC_OTHER	5600091 Print and Copy Cost - Other	426400 Expendit for cert civic, politic and related activ	1000	101958 Non-Utility	HR and Employee Services	0	0	0
36218 MISC_OTHER	5600091 Print and Copy Cost - Other	426400 Expendit for cert civic, politic and related activ	1000	101959 Non-Utility	HR and Employee Services	0	0	0
36219 MISC_OTHER	5600091 Print and Copy Cost - Other	426400 Expendit for cert civic, politic and related activ	1000	101967 Non-Utility	HR and Employee Services	(0)	(0)	(0)
36220 MISC_OTHER	5600091 Print and Copy Cost - Other	426400 Expendit for cert civic, politic and related activ	1000	101968 Non-Utility	HR and Employee Services	0	0	0
36221 MISC_OTHER	5600091 Print and Copy Cost - Other	426400 Expendit for cert civic, politic and related activ	1000	102629 Non-Utility	Strategy Plng and Ext Affairs	0	0	0
36222 MISC_OTHER	5600091 Print and Copy Cost - Other	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
36223 MISC_OTHER	5600091 Print and Copy Cost - Other	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
36224 MISC_OTHER	5600091 Print and Copy Cost - Other	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
36225 MISC_OTHER	5600091 Print and Copy Cost - Other	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
36226 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	100521 Electric	Energy Supply	0	0	0
36227 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	100525 Electric	Energy Supply	2	2	2
36228 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	100550 Electric	Energy Supply	1	1	1
36229 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	0	0	0
36230 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	101956 Electric	HR and Employee Services	0	0	0
36231 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	101958 Electric	HR and Employee Services	0	0	0
36232 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	101959 Electric	HR and Employee Services	0	0	0
36233 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	101967 Electric	HR and Employee Services	(19)	(19)	(19)
36234 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	101968 Electric	HR and Employee Services	0	0	0
36235 MISC_OTHER	5600091 Print and Copy Cost - Other	506000 Miscellaneous steam power expenses	1008	301276 Electric	Energy Supply	3	3	3
36236 MISC_OTHER	5600091 Print and Copy Cost - Other	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	0	0	0
36237 MISC_OTHER	5600091 Print and Copy Cost - Other	517000 Operation supervision and engineering	1008	100607 Electric	Nuclear Generation	12	12	12
36238 MISC_OTHER	5600091 Print and Copy Cost - Other	517000 Operation supervision and engineering	1008	100612 Electric	Nuclear Generation	3	3	3
36239 MISC_OTHER	5600091 Print and Copy Cost - Other	517000 Operation supervision and engineering	1008	100653 Electric	Nuclear Generation	10	10	10
36240 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	100585 Electric	HR and Employee Services	5	5	5
36241 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	100592 Electric	Nuclear Generation	1	6	6
36242 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	100600 Electric	Nuclear Generation	40	40	40
36243 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	100645 Electric	Nuclear Generation	2	2	2
36244 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	100684 Electric	HR and Employee Services	2	2	2
36245 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	100713 Electric	Nuclear Generation	2	2	2
36246 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	101956 Electric	HR and Employee Services	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

36247 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	101958 Electric	HR and Employee Services	0	0	0
36248 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	101959 Electric	HR and Employee Services	0	0	0
36249 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	101967 Electric	HR and Employee Services	(62)	(62)	(62)
36250 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	101968 Electric	HR and Employee Services	0	0	0
36251 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	102915 Electric	Nuclear Generation	3	3	3
36252 MISC_OTHER	5600091 Print and Copy Cost - Other	524000 Miscellaneous nuclear power expenses	1008	103104 Electric	Nuclear Generation	1	1	1
36253 MISC_OTHER	5600091 Print and Copy Cost - Other	535000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
36254 MISC_OTHER	5600091 Print and Copy Cost - Other	535000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
36255 MISC_OTHER	5600091 Print and Copy Cost - Other	535000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
36256 MISC_OTHER	5600091 Print and Copy Cost - Other	535000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
36257 MISC_OTHER	5600091 Print and Copy Cost - Other	539000 Miscellaneous hydraulic power generation expenses	1008	100550 Electric	Energy Supply	0	0	0
36258 MISC_OTHER	5600091 Print and Copy Cost - Other	539000 Miscellaneous hydraulic power generation expenses	1008	101956 Electric	HR and Employee Services	0	0	0
36259 MISC_OTHER	5600091 Print and Copy Cost - Other	539000 Miscellaneous hydraulic power generation expenses	1008	101958 Electric	HR and Employee Services	0	0	0
36260 MISC_OTHER	5600091 Print and Copy Cost - Other	539000 Miscellaneous hydraulic power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
36261 MISC_OTHER	5600091 Print and Copy Cost - Other	539000 Miscellaneous hydraulic power generation expenses	1008	101967 Electric	HR and Employee Services	(0)	(0)	(0)
36262 MISC_OTHER	5600091 Print and Copy Cost - Other	539000 Miscellaneous hydraulic power generation expenses	1008	101968 Electric	HR and Employee Services	0	0	0
36263 MISC_OTHER	5600091 Print and Copy Cost - Other	546000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
36264 MISC_OTHER	5600091 Print and Copy Cost - Other	546000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
36265 MISC_OTHER	5600091 Print and Copy Cost - Other	546000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
36266 MISC_OTHER	5600091 Print and Copy Cost - Other	546000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
36267 MISC_OTHER	5600091 Print and Copy Cost - Other	549000 Miscellaneous other power generation expenses	1008	100550 Electric	Energy Supply	2	2	2
36268 MISC_OTHER	5600091 Print and Copy Cost - Other	549000 Miscellaneous other power generation expenses	1008	101956 Electric	HR and Employee Services	0	0	0
36269 MISC_OTHER	5600091 Print and Copy Cost - Other	549000 Miscellaneous other power generation expenses	1008	101958 Electric	HR and Employee Services	0	0	0
36270 MISC_OTHER	5600091 Print and Copy Cost - Other	549000 Miscellaneous other power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
36271 MISC_OTHER	5600091 Print and Copy Cost - Other	549000 Miscellaneous other power generation expenses	1008	101967 Electric	HR and Employee Services	(7)	(7)	(7)
36272 MISC_OTHER	5600091 Print and Copy Cost - Other	549000 Miscellaneous other power generation expenses	1008	101968 Electric	HR and Employee Services	0	0	0
36273 MISC_OTHER	5600091 Print and Copy Cost - Other	553000 Maintenance of generating and electric plant	1008	103127 Electric	Energy Supply	0	0	0
36274 MISC_OTHER	5600091 Print and Copy Cost - Other	556000 System control and load dispatching	1008	102865 Electric	Operations Services	0	0	0
36275 MISC_OTHER	5600091 Print and Copy Cost - Other	557000 Other expenses	1008	102862 Electric	Operations Services	0	0	0
36276 MISC_OTHER	5600091 Print and Copy Cost - Other	560000 Operation supervision and engineering	1008	101324 Electric	Transmission	0	0	0
36277 MISC_OTHER	5600091 Print and Copy Cost - Other	560000 Operation supervision and engineering	1008	101353 Electric	Transmission	1	1	1
36278 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1002	101956 Electric	HR and Employee Services	0	0	0
36279 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1002	101958 Electric	HR and Employee Services	0	0	0
36280 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1002	101959 Electric	HR and Employee Services	0	0	0
36281 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1002	101967 Electric	HR and Employee Services	(0)	(0)	(0)
36282 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1002	101968 Electric	HR and Employee Services	0	0	0
36283 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	0	0	0
36284 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1008	101956 Electric	HR and Employee Services	0	0	0
36285 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1008	101958 Electric	HR and Employee Services	0	0	0
36286 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1008	101959 Electric	HR and Employee Services	0	0	0
36287 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1008	101967 Electric	HR and Employee Services	(8)	(8)	(8)
36288 MISC_OTHER	5600091 Print and Copy Cost - Other	566000 Miscellaneous transmission expenses	1008	101968 Electric	HR and Employee Services	0	0	0
36289 MISC_OTHER	5600091 Print and Copy Cost - Other	575100 Operation Supervision	1008	101956 Electric	HR and Employee Services	0	0	0
36290 MISC_OTHER	5600091 Print and Copy Cost - Other	575100 Operation Supervision	1008	101958 Electric	HR and Employee Services	0	0	0
36291 MISC_OTHER	5600091 Print and Copy Cost - Other	575100 Operation Supervision	1008	101959 Electric	HR and Employee Services	0	0	0
36292 MISC_OTHER	5600091 Print and Copy Cost - Other	575100 Operation Supervision	1008	101967 Electric	HR and Employee Services	(0)	(0)	(0)
36293 MISC_OTHER	5600091 Print and Copy Cost - Other	575100 Operation Supervision	1008	101968 Electric	HR and Employee Services	0	0	0
36294 MISC_OTHER	5600091 Print and Copy Cost - Other	580000 Operation supervision and engineering	1008	100768 Electric	Distribution Operations	0	0	0
36295 MISC_OTHER	5600091 Print and Copy Cost - Other	580000 Operation supervision and engineering	1008	100793 Electric	Distribution Operations	0	0	0
36296 MISC_OTHER	5600091 Print and Copy Cost - Other	580000 Operation supervision and engineering	1008	101124 Electric	Distribution Operations	34	34	34
36297 MISC_OTHER	5600091 Print and Copy Cost - Other	580000 Operation supervision and engineering	1008	101125 Electric	Distribution Operations	0	0	0
36298 MISC_OTHER	5600091 Print and Copy Cost - Other	580000 Operation supervision and engineering	1008	101126 Electric	Distribution Operations	0	0	0
36299 MISC_OTHER	5600091 Print and Copy Cost - Other	580000 Operation supervision and engineering	1008	101324 Electric	Transmission	0	0	0
36300 MISC_OTHER	5600091 Print and Copy Cost - Other	585000 Street lighting and signal system expenses	1008	100763 Electric	Distribution Operations	0	0	0
36301 MISC_OTHER	5600091 Print and Copy Cost - Other	586000 Meter expenses	1008	100842 Electric	Distribution Operations	4	4	4
36302 MISC_OTHER	5600091 Print and Copy Cost - Other	586000 Meter expenses	1008	100862 Electric	Distribution Operations	0	0	0
36303 MISC_OTHER	5600091 Print and Copy Cost - Other	586000 Meter expenses	1008	101133 Electric	Distribution Operations	0	0	0
36304 MISC_OTHER	5600091 Print and Copy Cost - Other	586000 Meter expenses	1008	102934 Electric	Distribution Operations	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

36363	MISC_OTHER	5600091	Print and Copy Cost - Other	846200	Other expenses	1009	101968	Gas	HR and Employee Services	0	0	0
36364	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1009	101956	Gas	HR and Employee Services	0	0	0
36365	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1009	101958	Gas	HR and Employee Services	0	0	0
36366	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
36367	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1009	101967	Gas	HR and Employee Services	(0)	(0)	(0)
36368	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1009	101968	Gas	HR and Employee Services	0	0	0
36369	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1012	101956	Gas	HR and Employee Services	0	0	0
36370	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1012	101958	Gas	HR and Employee Services	0	0	0
36371	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1012	101959	Gas	HR and Employee Services	0	0	0
36372	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1012	101967	Gas	HR and Employee Services	(0)	(0)	(0)
36373	MISC_OTHER	5600091	Print and Copy Cost - Other	859000	Other expenses	1012	101968	Gas	HR and Employee Services	0	0	0
36374	MISC_OTHER	5600091	Print and Copy Cost - Other	870000	Operation Supervision & Engineering	1012	100793	Gas	Distribution Operations	1	1	1
36375	MISC_OTHER	5600091	Print and Copy Cost - Other	878000	Meter and House Regulator Expenses	1012	100862	Gas	Distribution Operations	0	0	0
36376	MISC_OTHER	5600091	Print and Copy Cost - Other	878000	Meter and House Regulator Expenses	1012	101133	Gas	Distribution Operations	0	0	0
36377	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1009	101956	Gas	HR and Employee Services	0	0	0
36378	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1009	101958	Gas	HR and Employee Services	0	0	0
36379	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
36380	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1009	101967	Gas	HR and Employee Services	(5)	(5)	(5)
36381	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1009	101968	Gas	HR and Employee Services	0	0	0
36382	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1010	101956	Gas	HR and Employee Services	0	0	0
36383	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1010	101958	Gas	HR and Employee Services	0	0	0
36384	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1010	101959	Gas	HR and Employee Services	0	0	0
36385	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1010	101967	Gas	HR and Employee Services	(1)	(1)	(1)
36386	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1010	101968	Gas	HR and Employee Services	0	0	0
36387	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1011	101956	Gas	HR and Employee Services	0	0	0
36388	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1011	101958	Gas	HR and Employee Services	0	0	0
36389	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1011	101959	Gas	HR and Employee Services	0	0	0
36390	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1011	101967	Gas	HR and Employee Services	(0)	(0)	(0)
36391	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1011	101968	Gas	HR and Employee Services	0	0	0
36392	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1012	100768	Gas	Distribution Operations	0	0	0
36393	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1012	100862	Gas	Distribution Operations	0	0	0
36394	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1012	101956	Gas	HR and Employee Services	0	0	0
36395	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1012	101958	Gas	HR and Employee Services	0	0	0
36396	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1012	101959	Gas	HR and Employee Services	0	0	0
36397	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1012	101967	Gas	HR and Employee Services	(6)	(6)	(6)
36398	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1012	101968	Gas	HR and Employee Services	0	0	0
36399	MISC_OTHER	5600091	Print and Copy Cost - Other	880000	Other expenses	1012	103134	Gas	HR and Employee Services	1	1	1
36400	MISC_OTHER	5600091	Print and Copy Cost - Other	892000	Maintenance of Services	1012	100768	Gas	Distribution Operations	0	0	0
36401	MISC_OTHER	5600091	Print and Copy Cost - Other	893000	Maintenance of Meters and House Regulators	1012	100862	Gas	Distribution Operations	0	0	0
36402	MISC_OTHER	5600091	Print and Copy Cost - Other	901000	Supervision	1016	101920	Electric	Customer and Innovation	1	1	1
36403	MISC_OTHER	5600091	Print and Copy Cost - Other	901000	Supervision	1016	101920	Gas	Customer and Innovation	0	0	0
36404	MISC_OTHER	5600091	Print and Copy Cost - Other	902000	Meter reading expenses	1016	102011	Electric	Customer and Innovation	2	2	2
36405	MISC_OTHER	5600091	Print and Copy Cost - Other	902000	Meter reading expenses	1016	102011	Gas	Customer and Innovation	1	1	1
36406	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101548	Electric	Customer and Innovation	2	2	2
36407	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101548	Gas	Customer and Innovation	1	1	1
36408	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101917	Electric	Customer and Innovation	0	0	0
36409	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101917	Gas	Customer and Innovation	0	0	0
36410	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101921	Electric	Customer and Innovation	0	0	0
36411	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101921	Gas	Customer and Innovation	0	0	0
36412	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101925	Electric	Customer and Innovation	0	0	0
36413	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101925	Gas	Customer and Innovation	0	0	0
36414	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101926	Electric	Customer and Innovation	0	0	0
36415	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101926	Gas	Customer and Innovation	0	0	0
36416	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101928	Electric	Customer and Innovation	0	0	0
36417	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101928	Gas	Customer and Innovation	0	0	0
36418	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101935	Electric	Customer and Innovation	0	0	0
36419	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101935	Gas	Customer and Innovation	0	0	0
36420	MISC_OTHER	5600091	Print and Copy Cost - Other	903000	Customer records and collection expenses	1016	101936	Electric	Customer and Innovation	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

36711 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103002 Gas	Financial Operations	0	0	0
36712 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103003 Electric	Financial Operations	2	2	2
36713 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103003 Gas	Financial Operations	0	0	0
36714 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103031 Electric	Customer and Innovation	0	0	0
36715 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103031 Gas	Customer and Innovation	0	0	0
36716 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103033 Electric	Customer and Innovation	0	0	0
36717 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103033 Gas	Customer and Innovation	0	0	0
36718 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103102 Electric	HR and Employee Services	0	0	0
36719 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103102 Gas	HR and Employee Services	0	0	0
36720 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103105 Electric	Customer and Innovation	1	1	1
36721 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103105 Gas	Customer and Innovation	0	0	0
36722 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103182 Electric	General Counsel	0	0	0
36723 MISC_OTHER	5600091 Print and Copy Cost - Other	921000 Office supplies and expenses	1016	103182 Gas	General Counsel	0	0	0
36724 MISC_OTHER	5600096 Print and Copy Cost - SEC Filings	930200 Miscellaneous general expenses	1016	102309 Electric	Financial Operations	0	0	0
36725 MISC_OTHER	5600096 Print and Copy Cost - SEC Filings	930200 Miscellaneous general expenses	1016	102309 Gas	Financial Operations	0	0	0
36726 MISC_OTHER	5600096 Print and Copy Cost - SEC Filings	930200 Miscellaneous general expenses	1016	103182 Electric	General Counsel	33	33	33
36727 MISC_OTHER	5600096 Print and Copy Cost - SEC Filings	930200 Miscellaneous general expenses	1016	103182 Gas	General Counsel	2	2	2
36728 MISC_OTHER	5600101 Legal - Other	921000 Office supplies and expenses	1016	102450 Electric	General Counsel	13	13	13
36729 MISC_OTHER	5600101 Legal - Other	921000 Office supplies and expenses	1016	102450 Gas	General Counsel	1	1	1
36730 MISC_OTHER	5600101 Legal - Other	921000 Office supplies and expenses	1016	102451 Electric	General Counsel	1	1	1
36731 MISC_OTHER	5600101 Legal - Other	921000 Office supplies and expenses	1016	102451 Gas	General Counsel	0	0	0
36732 MISC_OTHER	5600106 Equipment Maintenance	513000 Maintenance of electric plant	1008	101360 Electric	Transmission	75	75	75
36733 MISC_OTHER	5600106 Equipment Maintenance	517000 Operation supervision and engineering	1008	100610 Electric	Nuclear Generation	1	1	1
36734 MISC_OTHER	5600106 Equipment Maintenance	517000 Operation supervision and engineering	1008	100656 Electric	Nuclear Generation	1	1	1
36735 MISC_OTHER	5600106 Equipment Maintenance	517000 Operation supervision and engineering	1008	100695 Electric	Nuclear Generation	6	6	6
36736 MISC_OTHER	5600106 Equipment Maintenance	524000 Miscellaneous nuclear power expenses	1008	100687 Electric	HR and Employee Services	4	4	4
36737 MISC_OTHER	5600106 Equipment Maintenance	524000 Miscellaneous nuclear power expenses	1008	103063 Electric	Nuclear Generation	18	18	18
36738 MISC_OTHER	5600106 Equipment Maintenance	530000 Maintenance of reactor plant equipment	1008	100692 Electric	Nuclear Generation	14	14	14
36739 MISC_OTHER	5600106 Equipment Maintenance	531000 Maintenance of electric plant	1008	102916 Electric	Nuclear Generation	16	16	16
36740 MISC_OTHER	5600111 Equipment Maintenance - Customer Care	935000 Maintenance of general plant	1016	102074 Electric	Customer and Innovation	123	130	137
36741 MISC_OTHER	5600111 Equipment Maintenance - Customer Care	935000 Maintenance of general plant	1016	102074 Gas	Customer and Innovation	8	9	9
36742 MISC_OTHER	5600116 IT Hardware Maintenance	517000 Operation supervision and engineering	1008	100587 Electric	Nuclear Generation	64	64	64
36743 MISC_OTHER	5600116 IT Hardware Maintenance	524000 Miscellaneous nuclear power expenses	1008	101630 Electric	Customer and Innovation	365	368	372
36744 MISC_OTHER	5600116 IT Hardware Maintenance	524000 Miscellaneous nuclear power expenses	1008	102940 Electric	Customer and Innovation	342	345	349
36745 MISC_OTHER	5600116 IT Hardware Maintenance	524000 Miscellaneous nuclear power expenses	1008	300834 Electric	Nuclear Generation	38	38	38
36746 MISC_OTHER	5600116 IT Hardware Maintenance	524000 Miscellaneous nuclear power expenses	1008	300837 Electric	Nuclear Generation	66	66	66
36747 MISC_OTHER	5600116 IT Hardware Maintenance	556000 System control and load dispatching	1008	102091 Electric	Customer and Innovation	1	1	1
36748 MISC_OTHER	5600116 IT Hardware Maintenance	561200 Load dispatch-Monitor and operate transmiss system	1008	102091 Electric	Customer and Innovation	34	35	35
36749 MISC_OTHER	5600116 IT Hardware Maintenance	581000 Load dispatching	1008	102091 Electric	Customer and Innovation	11	11	11
36750 MISC_OTHER	5600116 IT Hardware Maintenance	588000 Miscellaneous distribution expenses	1008	101991 Electric	Customer and Innovation	757	724	679
36751 MISC_OTHER	5600116 IT Hardware Maintenance	902000 Meter reading expenses	1008	101991 Electric	Customer and Innovation	217	206	192
36752 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	101961 Electric	Customer and Innovation	9	9	9
36753 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	101961 Gas	Customer and Innovation	1	1	1
36754 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	101978 Electric	Customer and Innovation	211	228	945
36755 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	101978 Gas	Customer and Innovation	14	16	65
36756 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	102009 Electric	Customer and Innovation	279	279	279
36757 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	102009 Gas	Customer and Innovation	19	19	19
36758 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	102025 Electric	Customer and Innovation	1,787	1,899	696
36759 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	102025 Gas	Customer and Innovation	122	130	48
36760 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	103031 Electric	Customer and Innovation	7	7	7
36761 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	103031 Gas	Customer and Innovation	0	1	1
36762 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	103038 Electric	Customer and Innovation	2	2	2
36763 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	103038 Gas	Customer and Innovation	0	0	0
36764 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	103044 Electric	Customer and Innovation	205	142	696
36765 MISC_OTHER	5600116 IT Hardware Maintenance	921000 Office supplies and expenses	1016	103044 Gas	Customer and Innovation	14	10	48
36766 MISC_OTHER	5600121 IT Hardware Purchases	417100 Expenses of nonutility operations	1000	103100 Non-Utility	Customer and Innovation	2	2	2
36767 MISC_OTHER	5600121 IT Hardware Purchases	506000 Miscellaneous steam power expenses	1008	102009 Electric	Customer and Innovation	1	1	1
36768 MISC_OTHER	5600121 IT Hardware Purchases	524000 Miscellaneous nuclear power expenses	1008	102009 Electric	Customer and Innovation	26	26	26

2022-2024 Audit Trail Map
(In 000s \$)

36769 MISC_OTHER	5600121 IT Hardware Purchases	524000 Miscellaneous nuclear power expenses	1008	300834 Electric	Nuclear Generation	18	18	18
36770 MISC_OTHER	5600121 IT Hardware Purchases	539000 Miscellaneous hydraulic power generation expenses	1008	102009 Electric	Customer and Innovation	0	0	0
36771 MISC_OTHER	5600121 IT Hardware Purchases	549000 Miscellaneous other power generation expenses	1008	102009 Electric	Customer and Innovation	26	26	26
36772 MISC_OTHER	5600121 IT Hardware Purchases	566000 Miscellaneous transmission expenses	1008	102009 Electric	Customer and Innovation	11	11	11
36773 MISC_OTHER	5600121 IT Hardware Purchases	588000 Miscellaneous distribution expenses	1008	102009 Electric	Customer and Innovation	43	43	43
36774 MISC_OTHER	5600121 IT Hardware Purchases	597000 Maintenance of meters	1008	101121 Electric	Distribution Operations	138	135	5
36775 MISC_OTHER	5600121 IT Hardware Purchases	851000 System Control & Load Dispatching	1012	102009 Gas	Customer and Innovation	0	0	0
36776 MISC_OTHER	5600121 IT Hardware Purchases	859000 Other expenses	1012	102009 Gas	Customer and Innovation	13	13	13
36777 MISC_OTHER	5600121 IT Hardware Purchases	871000 Distribution Load Dispatching	1012	102009 Gas	Customer and Innovation	0	0	0
36778 MISC_OTHER	5600121 IT Hardware Purchases	880000 Other expenses	1012	102009 Gas	Customer and Innovation	22	22	22
36779 MISC_OTHER	5600121 IT Hardware Purchases	902000 Meter reading expenses	1016	102009 Electric	Customer and Innovation	1	1	1
36780 MISC_OTHER	5600121 IT Hardware Purchases	902000 Meter reading expenses	1016	102009 Gas	Customer and Innovation	0	0	0
36781 MISC_OTHER	5600121 IT Hardware Purchases	903000 Customer records and collection expenses	1016	102009 Electric	Customer and Innovation	2	2	2
36782 MISC_OTHER	5600121 IT Hardware Purchases	903000 Customer records and collection expenses	1016	102009 Gas	Customer and Innovation	1	1	1
36783 MISC_OTHER	5600121 IT Hardware Purchases	921000 Office supplies and expenses	1008	102009 Electric	Customer and Innovation	1	1	1
36784 MISC_OTHER	5600121 IT Hardware Purchases	921000 Office supplies and expenses	1016	101978 Electric	Customer and Innovation	75	75	75
36785 MISC_OTHER	5600121 IT Hardware Purchases	921000 Office supplies and expenses	1016	101978 Gas	Customer and Innovation	5	5	5
36786 MISC_OTHER	5600121 IT Hardware Purchases	921000 Office supplies and expenses	1016	101986 Electric	Customer and Innovation	1	1	1
36787 MISC_OTHER	5600121 IT Hardware Purchases	921000 Office supplies and expenses	1016	101986 Gas	Customer and Innovation	0	0	0
36788 MISC_OTHER	5600121 IT Hardware Purchases	921000 Office supplies and expenses	1016	102009 Electric	Customer and Innovation	33	33	33
36789 MISC_OTHER	5600121 IT Hardware Purchases	921000 Office supplies and expenses	1016	102009 Gas	Customer and Innovation	2	2	2
36790 MISC_OTHER	5600126 Software License Purchase - Perpetual	524000 Miscellaneous nuclear power expenses	1008	300834 Electric	Nuclear Generation	10	10	10
36791 MISC_OTHER	5600126 Software License Purchase - Perpetual	903000 Customer records and collection expenses	1016	102031 Electric	Customer and Innovation		17	
36792 MISC_OTHER	5600126 Software License Purchase - Perpetual	903000 Customer records and collection expenses	1016	102031 Gas	Customer and Innovation		4	
36793 MISC_OTHER	5600126 Software License Purchase - Perpetual	921000 Office supplies and expenses	1016	102015 Electric	Customer and Innovation	460	460	460
36794 MISC_OTHER	5600126 Software License Purchase - Perpetual	921000 Office supplies and expenses	1016	102015 Gas	Customer and Innovation	31	31	31
36795 MISC_OTHER	5600126 Software License Purchase - Perpetual	921000 Office supplies and expenses	1016	103105 Electric	Customer and Innovation	57	57	57
36796 MISC_OTHER	5600126 Software License Purchase - Perpetual	921000 Office supplies and expenses	1016	103105 Gas	Customer and Innovation	4	4	4
36797 MISC_OTHER	5600126 Software License Purchase - Perpetual	921000 Office supplies and expenses	1016	103180 Electric	Customer and Innovation	33	37	38
36798 MISC_OTHER	5600126 Software License Purchase - Perpetual	921000 Office supplies and expenses	1016	103180 Gas	Customer and Innovation	2	3	3
36799 MISC_OTHER	5600131 Software License Purchase - Term	417100 Expenses of nonutility operations	1000	103097 Non-Utility	Customer and Innovation	1,412	1,412	1,412
36800 MISC_OTHER	5600131 Software License Purchase - Term	417100 Expenses of nonutility operations	1000	103100 Non-Utility	Customer and Innovation	562	562	562
36801 MISC_OTHER	5600131 Software License Purchase - Term	506000 Miscellaneous steam power expenses	1008	102015 Electric	Customer and Innovation	15	16	16
36802 MISC_OTHER	5600131 Software License Purchase - Term	506000 Miscellaneous steam power expenses	1008	103180 Electric	Customer and Innovation	8	8	9
36803 MISC_OTHER	5600131 Software License Purchase - Term	517000 Operation supervision and engineering	1008	100590 Electric	Nuclear Generation	15	15	15
36804 MISC_OTHER	5600131 Software License Purchase - Term	517000 Operation supervision and engineering	1008	100603 Electric	Nuclear Generation	61	62	62
36805 MISC_OTHER	5600131 Software License Purchase - Term	524000 Miscellaneous nuclear power expenses	1008	100687 Electric	HR and Employee Services	25	25	26
36806 MISC_OTHER	5600131 Software License Purchase - Term	524000 Miscellaneous nuclear power expenses	1008	102922 Electric	HR and Employee Services	75	76	77
36807 MISC_OTHER	5600131 Software License Purchase - Term	524000 Miscellaneous nuclear power expenses	1008	103104 Electric	Nuclear Generation		5	
36808 MISC_OTHER	5600131 Software License Purchase - Term	524000 Miscellaneous nuclear power expenses	1008	300834 Electric	Nuclear Generation	17	17	17
36809 MISC_OTHER	5600131 Software License Purchase - Term	539000 Miscellaneous hydraulic power generation expenses	1008	102015 Electric	Customer and Innovation	0	0	0
36810 MISC_OTHER	5600131 Software License Purchase - Term	539000 Miscellaneous hydraulic power generation expenses	1008	103180 Electric	Customer and Innovation	0	0	0
36811 MISC_OTHER	5600131 Software License Purchase - Term	549000 Miscellaneous other power generation expenses	1008	102015 Electric	Customer and Innovation	3	3	3
36812 MISC_OTHER	5600131 Software License Purchase - Term	549000 Miscellaneous other power generation expenses	1008	103180 Electric	Customer and Innovation	1	1	2
36813 MISC_OTHER	5600131 Software License Purchase - Term	556000 System control and load dispatching	1008	102015 Electric	Customer and Innovation	7	19	30
36814 MISC_OTHER	5600131 Software License Purchase - Term	556000 System control and load dispatching	1008	103180 Electric	Customer and Innovation	1	1	1
36815 MISC_OTHER	5600131 Software License Purchase - Term	561200 Load dispatch-Monitor and operate transmiss system	1008	102015 Electric	Customer and Innovation	164	472	744
36816 MISC_OTHER	5600131 Software License Purchase - Term	561200 Load dispatch-Monitor and operate transmiss system	1008	103180 Electric	Customer and Innovation	42	44	47
36817 MISC_OTHER	5600131 Software License Purchase - Term	581000 Load dispatching	1008	102015 Electric	Customer and Innovation	52	150	237
36818 MISC_OTHER	5600131 Software License Purchase - Term	581000 Load dispatching	1008	103180 Electric	Customer and Innovation	7	8	9
36819 MISC_OTHER	5600131 Software License Purchase - Term	588000 Miscellaneous distribution expenses	1008	102015 Electric	Customer and Innovation	12	13	13
36820 MISC_OTHER	5600131 Software License Purchase - Term	588000 Miscellaneous distribution expenses	1008	103180 Electric	Customer and Innovation	12	12	13
36821 MISC_OTHER	5600131 Software License Purchase - Term	588000 Miscellaneous distribution expenses	1008	300222 Electric	Distribution Operations	32	32	32
36822 MISC_OTHER	5600131 Software License Purchase - Term	851000 System Control & Load Dispatching	1012	102015 Gas	Customer and Innovation	1	1	1
36823 MISC_OTHER	5600131 Software License Purchase - Term	851000 System Control & Load Dispatching	1012	103180 Gas	Customer and Innovation	0	0	1
36824 MISC_OTHER	5600131 Software License Purchase - Term	866000 Maintenance of Communication Equipment	1012	102015 Gas	Customer and Innovation	0	0	0
36825 MISC_OTHER	5600131 Software License Purchase - Term	866000 Maintenance of Communication Equipment	1012	103180 Gas	Customer and Innovation	0	0	0
36826 MISC_OTHER	5600131 Software License Purchase - Term	871000 Distribution Load Dispatching	1012	102015 Gas	Customer and Innovation	11	11	11

2022-2024 Audit Trail Map
(In 000s \$)

36827 MISC_OTHER	5600131 Software License Purchase - Term	871000 Distribution Load Dispatching	1012	103180 Gas	Customer and Innovation	6	6	6
36828 MISC_OTHER	5600131 Software License Purchase - Term	880000 Other expenses	1012	102015 Gas	Customer and Innovation	4	4	4
36829 MISC_OTHER	5600131 Software License Purchase - Term	880000 Other expenses	1012	103180 Gas	Customer and Innovation	4	4	4
36830 MISC_OTHER	5600131 Software License Purchase - Term	902000 Meter reading expenses	1016	102011 Electric	Customer and Innovation	386	401	417
36831 MISC_OTHER	5600131 Software License Purchase - Term	902000 Meter reading expenses	1016	102011 Gas	Customer and Innovation	99	103	107
36832 MISC_OTHER	5600131 Software License Purchase - Term	902000 Meter reading expenses	1016	102015 Electric	Customer and Innovation	31	31	32
36833 MISC_OTHER	5600131 Software License Purchase - Term	902000 Meter reading expenses	1016	102015 Gas	Customer and Innovation	8	8	8
36834 MISC_OTHER	5600131 Software License Purchase - Term	902000 Meter reading expenses	1016	103180 Electric	Customer and Innovation	8	8	8
36835 MISC_OTHER	5600131 Software License Purchase - Term	902000 Meter reading expenses	1016	103180 Gas	Customer and Innovation	2	2	2
36836 MISC_OTHER	5600131 Software License Purchase - Term	903000 Customer records and collection expenses	1016	102011 Electric	Customer and Innovation	1,366	1,387	1,409
36837 MISC_OTHER	5600131 Software License Purchase - Term	903000 Customer records and collection expenses	1016	102011 Gas	Customer and Innovation	350	355	361
36838 MISC_OTHER	5600131 Software License Purchase - Term	903000 Customer records and collection expenses	1016	102015 Electric	Customer and Innovation	14	14	15
36839 MISC_OTHER	5600131 Software License Purchase - Term	903000 Customer records and collection expenses	1016	102015 Gas	Customer and Innovation	4	4	4
36840 MISC_OTHER	5600131 Software License Purchase - Term	903000 Customer records and collection expenses	1016	103180 Electric	Customer and Innovation	11	11	12
36841 MISC_OTHER	5600131 Software License Purchase - Term	903000 Customer records and collection expenses	1016	103180 Gas	Customer and Innovation	3	3	3
36842 MISC_OTHER	5600131 Software License Purchase - Term	908000 Customer assistance expenses	1012	103036 Gas	Customer and Innovation	43	43	43
36843 MISC_OTHER	5600131 Software License Purchase - Term	912000 Demonstrating and selling expenses	1008	101915 Electric	Customer and Innovation	22	22	22
36844 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1008	103180 Electric	Customer and Innovation	9	9	9
36845 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	101916 Electric	Customer and Innovation	880	928	1,024
36846 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	101916 Gas	Customer and Innovation	60	64	70
36847 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	101943 Electric	Customer and Innovation	0	0	0
36848 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	101943 Gas	Customer and Innovation	0	0	0
36849 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	101996 Electric	HR and Employee Services	182	184	186
36850 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	101996 Gas	HR and Employee Services	12	13	13
36851 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102009 Electric	Customer and Innovation	52	54	56
36852 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102009 Gas	Customer and Innovation	4	4	4
36853 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102015 Electric	Customer and Innovation	502	526	549
36854 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102015 Gas	Customer and Innovation	34	36	38
36855 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102025 Electric	Customer and Innovation	2,088	1,777	1,295
36856 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102025 Gas	Customer and Innovation	143	122	89
36857 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102031 Electric	Customer and Innovation	15	15	15
36858 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102031 Gas	Customer and Innovation	1	1	1
36859 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102060 Electric	HR and Employee Services	8	8	8
36860 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	102060 Gas	HR and Employee Services	1	1	1
36861 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103031 Electric	Customer and Innovation	31	31	31
36862 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103031 Gas	Customer and Innovation	2	2	2
36863 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103041 Electric	Customer and Innovation	28	29	30
36864 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103041 Gas	Customer and Innovation	2	2	2
36865 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103043 Electric	Customer and Innovation	65	68	71
36866 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103043 Gas	Customer and Innovation	4	5	5
36867 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103065 Electric	Customer and Innovation	184	207	281
36868 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103065 Gas	Customer and Innovation	13	14	19
36869 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103180 Electric	Customer and Innovation	2,959	2,997	3,230
36870 MISC_OTHER	5600131 Software License Purchase - Term	921000 Office supplies and expenses	1016	103180 Gas	Customer and Innovation	203	205	221
36871 MISC_OTHER	5600136 Software Maintenance	506000 Miscellaneous steam power expenses	1008	101916 Electric	Customer and Innovation	4	4	4
36872 MISC_OTHER	5600136 Software Maintenance	506000 Miscellaneous steam power expenses	1008	102015 Electric	Customer and Innovation	155	161	166
36873 MISC_OTHER	5600136 Software Maintenance	506000 Miscellaneous steam power expenses	1008	102025 Electric	Customer and Innovation	25	26	27
36874 MISC_OTHER	5600136 Software Maintenance	506000 Miscellaneous steam power expenses	1008	103180 Electric	Customer and Innovation	122	124	127
36875 MISC_OTHER	5600136 Software Maintenance	517000 Operation supervision and engineering	1008	100587 Electric	Nuclear Generation	78	78	78
36876 MISC_OTHER	5600136 Software Maintenance	517000 Operation supervision and engineering	1008	100590 Electric	Nuclear Generation	7	7	7
36877 MISC_OTHER	5600136 Software Maintenance	517000 Operation supervision and engineering	1008	100603 Electric	Nuclear Generation	134	135	136
36878 MISC_OTHER	5600136 Software Maintenance	517000 Operation supervision and engineering	1008	100604 Electric	Nuclear Generation	91	92	93
36879 MISC_OTHER	5600136 Software Maintenance	517000 Operation supervision and engineering	1008	100695 Electric	Nuclear Generation	54	54	55
36880 MISC_OTHER	5600136 Software Maintenance	517000 Operation supervision and engineering	1008	100701 Electric	Nuclear Generation	359	349	349
36881 MISC_OTHER	5600136 Software Maintenance	517000 Operation supervision and engineering	1008	100705 Electric	Nuclear Generation	96	96	96
36882 MISC_OTHER	5600136 Software Maintenance	519000 Coolants and water	1008	100659 Electric	Nuclear Generation	86	86	86
36883 MISC_OTHER	5600136 Software Maintenance	520000 Steam expenses	1008	100671 Electric	Nuclear Generation	167	167	167
36884 MISC_OTHER	5600136 Software Maintenance	520000 Steam expenses	1008	300898 Electric	Nuclear Generation	41	42	43

2022-2024 Audit Trail Map
(In 000s \$)

36885	MISC_OTHER	5600136	Software Maintenance	523000	Electric expenses	1008	100676	Electric	Nuclear Generation	84		
36886	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	100593	Electric	Nuclear Generation	102	102	102
36887	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	100596	Electric	Nuclear Generation	(100)		
36888	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	100600	Electric	Nuclear Generation	40	40	40
36889	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	100647	Electric	Nuclear Generation	17	17	17
36890	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	100687	Electric	HR and Employee Services	24	24	24
36891	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	100715	Electric	Nuclear Generation	17	17	17
36892	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	100717	Electric	Nuclear Generation	16	16	16
36893	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	102015	Electric	Customer and Innovation	462	478	496
36894	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	102025	Electric	Customer and Innovation	4	4	9
36895	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	102922	Electric	HR and Employee Services	30	30	31
36896	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	300834	Electric	Nuclear Generation	609	609	609
36897	MISC_OTHER	5600136	Software Maintenance	524000	Miscellaneous nuclear power expenses	1008	300837	Electric	Nuclear Generation	123	123	123
36898	MISC_OTHER	5600136	Software Maintenance	530000	Maintenance of reactor plant equipment	1008	100692	Electric	Nuclear Generation	9	9	9
36899	MISC_OTHER	5600136	Software Maintenance	530000	Maintenance of reactor plant equipment	1008	103069	Electric	Nuclear Generation	4	4	4
36900	MISC_OTHER	5600136	Software Maintenance	531000	Maintenance of electric plant	1008	100707	Electric	Nuclear Generation	55	56	56
36901	MISC_OTHER	5600136	Software Maintenance	532000	Maintenance of miscellaneous nuclear plant	1008	102925	Electric	Nuclear Generation	60	60	60
36902	MISC_OTHER	5600136	Software Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	101916	Electric	Customer and Innovation	0	0	0
36903	MISC_OTHER	5600136	Software Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	102015	Electric	Customer and Innovation	1	1	1
36904	MISC_OTHER	5600136	Software Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	102025	Electric	Customer and Innovation	0	0	0
36905	MISC_OTHER	5600136	Software Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	103180	Electric	Customer and Innovation	1	1	1
36906	MISC_OTHER	5600136	Software Maintenance	549000	Miscellaneous other power generation expenses	1008	101916	Electric	Customer and Innovation	1	1	1
36907	MISC_OTHER	5600136	Software Maintenance	549000	Miscellaneous other power generation expenses	1008	102015	Electric	Customer and Innovation	27	28	29
36908	MISC_OTHER	5600136	Software Maintenance	549000	Miscellaneous other power generation expenses	1008	102025	Electric	Customer and Innovation	4	5	5
36909	MISC_OTHER	5600136	Software Maintenance	549000	Miscellaneous other power generation expenses	1008	103180	Electric	Customer and Innovation	21	22	22
36910	MISC_OTHER	5600136	Software Maintenance	556000	System control and load dispatching	1008	102015	Electric	Customer and Innovation	36	37	38
36911	MISC_OTHER	5600136	Software Maintenance	556000	System control and load dispatching	1008	102025	Electric	Customer and Innovation	1	1	1
36912	MISC_OTHER	5600136	Software Maintenance	556000	System control and load dispatching	1008	102091	Electric	Customer and Innovation	1	1	1
36913	MISC_OTHER	5600136	Software Maintenance	556000	System control and load dispatching	1008	103180	Electric	Customer and Innovation	15	15	16
36914	MISC_OTHER	5600136	Software Maintenance	561200	Load dispatch-Monitor and operate transmiss system	1008	102015	Electric	Customer and Innovation	886	906	942
36915	MISC_OTHER	5600136	Software Maintenance	561200	Load dispatch-Monitor and operate transmiss system	1008	102025	Electric	Customer and Innovation	25	26	27
36916	MISC_OTHER	5600136	Software Maintenance	561200	Load dispatch-Monitor and operate transmiss system	1008	102091	Electric	Customer and Innovation	144	149	156
36917	MISC_OTHER	5600136	Software Maintenance	561200	Load dispatch-Monitor and operate transmiss system	1008	103180	Electric	Customer and Innovation	556	569	588
36918	MISC_OTHER	5600136	Software Maintenance	581000	Load dispatching	1008	101991	Electric	Customer and Innovation	45	45	45
36919	MISC_OTHER	5600136	Software Maintenance	581000	Load dispatching	1008	102015	Electric	Customer and Innovation	282	289	300
36920	MISC_OTHER	5600136	Software Maintenance	581000	Load dispatching	1008	102025	Electric	Customer and Innovation	8	8	9
36921	MISC_OTHER	5600136	Software Maintenance	581000	Load dispatching	1008	102091	Electric	Customer and Innovation	5	5	5
36922	MISC_OTHER	5600136	Software Maintenance	581000	Load dispatching	1008	103180	Electric	Customer and Innovation	117	118	122
36923	MISC_OTHER	5600136	Software Maintenance	588000	Miscellaneous distribution expenses	1008	101916	Electric	Customer and Innovation	3	3	3
36924	MISC_OTHER	5600136	Software Maintenance	588000	Miscellaneous distribution expenses	1008	101991	Electric	Customer and Innovation	370	449	449
36925	MISC_OTHER	5600136	Software Maintenance	588000	Miscellaneous distribution expenses	1008	102015	Electric	Customer and Innovation	125	130	134
36926	MISC_OTHER	5600136	Software Maintenance	588000	Miscellaneous distribution expenses	1008	102025	Electric	Customer and Innovation	26	28	30
36927	MISC_OTHER	5600136	Software Maintenance	588000	Miscellaneous distribution expenses	1008	103180	Electric	Customer and Innovation	345	353	361
36928	MISC_OTHER	5600136	Software Maintenance	851000	System Control & Load Dispatching	1012	101916	Gas	Customer and Innovation	0	0	0
36929	MISC_OTHER	5600136	Software Maintenance	851000	System Control & Load Dispatching	1012	102015	Gas	Customer and Innovation	9	9	10
36930	MISC_OTHER	5600136	Software Maintenance	851000	System Control & Load Dispatching	1012	102025	Gas	Customer and Innovation	1	2	2
36931	MISC_OTHER	5600136	Software Maintenance	851000	System Control & Load Dispatching	1012	103180	Gas	Customer and Innovation	4	5	5
36932	MISC_OTHER	5600136	Software Maintenance	866000	Maintenance of Communication Equipment	1012	102015	Gas	Customer and Innovation	0	0	0
36933	MISC_OTHER	5600136	Software Maintenance	866000	Maintenance of Communication Equipment	1012	102025	Gas	Customer and Innovation	0	0	0
36934	MISC_OTHER	5600136	Software Maintenance	866000	Maintenance of Communication Equipment	1012	103180	Gas	Customer and Innovation	0	0	0
36935	MISC_OTHER	5600136	Software Maintenance	871000	Distribution Load Dispatching	1012	101916	Gas	Customer and Innovation	3	3	3
36936	MISC_OTHER	5600136	Software Maintenance	871000	Distribution Load Dispatching	1012	102015	Gas	Customer and Innovation	107	111	116
36937	MISC_OTHER	5600136	Software Maintenance	871000	Distribution Load Dispatching	1012	102025	Gas	Customer and Innovation	17	18	19
36938	MISC_OTHER	5600136	Software Maintenance	871000	Distribution Load Dispatching	1012	103180	Gas	Customer and Innovation	52	54	57
36939	MISC_OTHER	5600136	Software Maintenance	880000	Other expenses	1012	101916	Gas	Customer and Innovation	1	1	1
36940	MISC_OTHER	5600136	Software Maintenance	880000	Other expenses	1012	102015	Gas	Customer and Innovation	38	40	41
36941	MISC_OTHER	5600136	Software Maintenance	880000	Other expenses	1012	102025	Gas	Customer and Innovation	8	8	9
36942	MISC_OTHER	5600136	Software Maintenance	880000	Other expenses	1012	103180	Gas	Customer and Innovation	135	139	143

2022-2024 Audit Trail Map
(In 000s \$)

36943 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1002	101991 Electric	Customer and Innovation	312	312	312
36944 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1008	101991 Electric	Customer and Innovation	321	1,658	2,154
36945 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	101916 Electric	Customer and Innovation	4	4	4
36946 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	101916 Gas	Customer and Innovation	1	1	1
36947 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	101991 Electric	Customer and Innovation	462	631	804
36948 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	101991 Gas	Customer and Innovation	118	162	206
36949 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	102011 Electric	Customer and Innovation	198	207	216
36950 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	102011 Gas	Customer and Innovation	51	53	55
36951 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	102015 Electric	Customer and Innovation	588	610	643
36952 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	102015 Gas	Customer and Innovation	150	156	165
36953 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	102025 Electric	Customer and Innovation	23	24	25
36954 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	102025 Gas	Customer and Innovation	6	6	6
36955 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	103180 Electric	Customer and Innovation	117	119	126
36956 MISC_OTHER	5600136 Software Maintenance	902000 Meter reading expenses	1016	103180 Gas	Customer and Innovation	30	31	32
36957 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	101916 Electric	Customer and Innovation	7	7	7
36958 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	101916 Gas	Customer and Innovation	2	2	2
36959 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	102011 Electric	Customer and Innovation	67	70	73
36960 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	102011 Gas	Customer and Innovation	17	18	19
36961 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	102015 Electric	Customer and Innovation	139	144	149
36962 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	102015 Gas	Customer and Innovation	35	37	38
36963 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	102025 Electric	Customer and Innovation	23	23	25
36964 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	102025 Gas	Customer and Innovation	6	6	6
36965 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	103180 Electric	Customer and Innovation	32	33	34
36966 MISC_OTHER	5600136 Software Maintenance	903000 Customer records and collection expenses	1016	103180 Gas	Customer and Innovation	8	8	9
36967 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1008	101978 Electric	Customer and Innovation		1	7
36968 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1008	102009 Electric	Customer and Innovation	2	3	3
36969 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1008	103180 Electric	Customer and Innovation	460	476	495
36970 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1012	102009 Gas	Customer and Innovation	7	7	7
36971 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	101916 Electric	Customer and Innovation	943	969	1,014
36972 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	101916 Gas	Customer and Innovation	65	66	69
36973 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	101943 Electric	Customer and Innovation	20	21	22
36974 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	101943 Gas	Customer and Innovation	1	1	1
36975 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	101961 Electric	Customer and Innovation	70	71	72
36976 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	101961 Gas	Customer and Innovation	5	5	5
36977 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	101978 Electric	Customer and Innovation	172	173	177
36978 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	101978 Gas	Customer and Innovation	12	12	12
36979 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	102009 Electric	Customer and Innovation	(431)	(413)	(411)
36980 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	102009 Gas	Customer and Innovation	(30)	(28)	(28)
36981 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	102015 Electric	Customer and Innovation	4,956	5,143	5,345
36982 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	102015 Gas	Customer and Innovation	339	352	366
36983 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	102017 Electric	Customer and Innovation	(47)	(92)	(714)
36984 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	102017 Gas	Customer and Innovation	(3)	(6)	(49)
36985 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	102025 Electric	Customer and Innovation	3,321	3,572	4,010
36986 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	102025 Gas	Customer and Innovation	227	244	274
36987 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103028 Electric	Customer and Innovation	235	245	254
36988 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103028 Gas	Customer and Innovation	16	17	17
36989 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103031 Electric	Customer and Innovation	398	402	406
36990 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103031 Gas	Customer and Innovation	27	28	28
36991 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103041 Electric	Customer and Innovation	12	12	13
36992 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103041 Gas	Customer and Innovation	1	1	1
36993 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103043 Electric	Customer and Innovation	2,451	2,476	2,527
36994 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103043 Gas	Customer and Innovation	168	169	173
36995 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103065 Electric	Customer and Innovation	3,905	3,994	4,146
36996 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103065 Gas	Customer and Innovation	267	273	284
36997 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103077 Electric	Customer and Innovation	56	56	56
36998 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103077 Gas	Customer and Innovation	4	4	4
36999 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103180 Electric	Customer and Innovation	6,203	6,553	6,788
37000 MISC_OTHER	5600136 Software Maintenance	921000 Office supplies and expenses	1016	103180 Gas	Customer and Innovation	425	448	465

2022-2024 Audit Trail Map
(In 000s \$)

37001 MISC_OTHER	5600141 Network Services	524000 Miscellaneous nuclear power expenses	1008	300834 Electric	Nuclear Generation	2	2	2
37002 MISC_OTHER	5600141 Network Services	549000 Miscellaneous other power generation expenses	1008	102009 Electric	Customer and Innovation	0		
37003 MISC_OTHER	5600141 Network Services	921000 Office supplies and expenses	1016	102009 Electric	Customer and Innovation	847	847	847
37004 MISC_OTHER	5600141 Network Services	921000 Office supplies and expenses	1016	102009 Gas	Customer and Innovation	58	58	58
37005 MISC_OTHER	5600146 Network Voice	426400 Expendit for cert civic, politic and related activ	1000	102009 Non-Utility	Customer and Innovation	0	0	0
37006 MISC_OTHER	5600146 Network Voice	506000 Miscellaneous steam power expenses	1008	102009 Electric	Customer and Innovation	0	0	0
37007 MISC_OTHER	5600146 Network Voice	524000 Miscellaneous nuclear power expenses	1008	102009 Electric	Customer and Innovation	0	0	0
37008 MISC_OTHER	5600146 Network Voice	549000 Miscellaneous other power generation expenses	1008	102009 Electric	Customer and Innovation	0	0	0
37009 MISC_OTHER	5600146 Network Voice	556000 System control and load dispatching	1008	102009 Electric	Customer and Innovation	0	0	0
37010 MISC_OTHER	5600146 Network Voice	561200 Load dispatch-Monitor and operate transmiss system	1008	102009 Electric	Customer and Innovation	0	0	0
37011 MISC_OTHER	5600146 Network Voice	566000 Miscellaneous transmission expenses	1008	102009 Electric	Customer and Innovation	0	0	0
37012 MISC_OTHER	5600146 Network Voice	581000 Load dispatching	1008	102009 Electric	Customer and Innovation	0	0	0
37013 MISC_OTHER	5600146 Network Voice	588000 Miscellaneous distribution expenses	1008	102009 Electric	Customer and Innovation	0	0	0
37014 MISC_OTHER	5600146 Network Voice	813000 Other Gas Supply Expenses	1012	102009 Gas	Customer and Innovation	0	0	0
37015 MISC_OTHER	5600146 Network Voice	851000 System Control & Load Dispatching	1012	102009 Gas	Customer and Innovation	0	0	0
37016 MISC_OTHER	5600146 Network Voice	859000 Other expenses	1012	102009 Gas	Customer and Innovation	0	0	0
37017 MISC_OTHER	5600146 Network Voice	871000 Distribution Load Dispatching	1012	102009 Gas	Customer and Innovation	0	0	0
37018 MISC_OTHER	5600146 Network Voice	880000 Other expenses	1012	102009 Gas	Customer and Innovation	0	0	0
37019 MISC_OTHER	5600146 Network Voice	902000 Meter reading expenses	1016	102009 Electric	Customer and Innovation	0	0	0
37020 MISC_OTHER	5600146 Network Voice	902000 Meter reading expenses	1016	102009 Gas	Customer and Innovation	0	0	0
37021 MISC_OTHER	5600146 Network Voice	903000 Customer records and collection expenses	1016	102009 Electric	Customer and Innovation	0	0	0
37022 MISC_OTHER	5600146 Network Voice	903000 Customer records and collection expenses	1016	102009 Gas	Customer and Innovation	0	0	0
37023 MISC_OTHER	5600146 Network Voice	921000 Office supplies and expenses	1008	102009 Electric	Customer and Innovation	0	0	0
37024 MISC_OTHER	5600146 Network Voice	921000 Office supplies and expenses	1016	102009 Electric	Customer and Innovation	1	1	1
37025 MISC_OTHER	5600146 Network Voice	921000 Office supplies and expenses	1016	102009 Gas	Customer and Innovation	0	0	0
37026 MISC_OTHER	5600151 Network Data	524000 Miscellaneous nuclear power expenses	1008	100592 Electric	Nuclear Generation	25	25	25
37027 MISC_OTHER	5600151 Network Data	524000 Miscellaneous nuclear power expenses	1008	102009 Electric	Customer and Innovation	107	108	109
37028 MISC_OTHER	5600151 Network Data	549000 Miscellaneous other power generation expenses	1008	102009 Electric	Customer and Innovation	52	52	53
37029 MISC_OTHER	5600151 Network Data	556000 System control and load dispatching	1008	102009 Electric	Customer and Innovation	1	1	1
37030 MISC_OTHER	5600151 Network Data	561200 Load dispatch-Monitor and operate transmiss system	1008	102009 Electric	Customer and Innovation	22	22	23
37031 MISC_OTHER	5600151 Network Data	566000 Miscellaneous transmission expenses	1008	102009 Electric	Customer and Innovation	4,408	2,704	2,747
37032 MISC_OTHER	5600151 Network Data	581000 Load dispatching	1008	102009 Electric	Customer and Innovation	7	7	7
37033 MISC_OTHER	5600151 Network Data	588000 Miscellaneous distribution expenses	1008	102009 Electric	Customer and Innovation	323	325	330
37034 MISC_OTHER	5600151 Network Data	880000 Other expenses	1012	102009 Gas	Customer and Innovation	14	14	15
37035 MISC_OTHER	5600151 Network Data	902000 Meter reading expenses	1013	101566 Electric	Customer and Innovation	2	2	2
37036 MISC_OTHER	5600151 Network Data	902000 Meter reading expenses	1013	101566 Gas	Customer and Innovation	1	1	1
37037 MISC_OTHER	5600151 Network Data	902000 Meter reading expenses	1016	101942 Electric	Customer and Innovation	1	1	1
37038 MISC_OTHER	5600151 Network Data	902000 Meter reading expenses	1016	101942 Gas	Customer and Innovation	0	0	0
37039 MISC_OTHER	5600151 Network Data	903000 Customer records and collection expenses	1016	101548 Electric	Customer and Innovation	17	17	17
37040 MISC_OTHER	5600151 Network Data	903000 Customer records and collection expenses	1016	101548 Gas	Customer and Innovation	4	4	4
37041 MISC_OTHER	5600151 Network Data	903000 Customer records and collection expenses	1016	101927 Electric	Customer and Innovation	2	2	2
37042 MISC_OTHER	5600151 Network Data	903000 Customer records and collection expenses	1016	101927 Gas	Customer and Innovation	1	1	1
37043 MISC_OTHER	5600151 Network Data	921000 Office supplies and expenses	1008	102009 Electric	Customer and Innovation	889	894	908
37044 MISC_OTHER	5600151 Network Data	921000 Office supplies and expenses	1016	101961 Electric	Customer and Innovation	55	55	56
37045 MISC_OTHER	5600151 Network Data	921000 Office supplies and expenses	1016	101961 Gas	Customer and Innovation	4	4	4
37046 MISC_OTHER	5600151 Network Data	921000 Office supplies and expenses	1016	102009 Electric	Customer and Innovation	12,728	15,097	15,333
37047 MISC_OTHER	5600151 Network Data	921000 Office supplies and expenses	1016	102009 Gas	Customer and Innovation	871	1,033	1,049
37048 MISC_OTHER	5600151 Network Data	921000 Office supplies and expenses	1016	103031 Electric	Customer and Innovation	4	4	4
37049 MISC_OTHER	5600151 Network Data	921000 Office supplies and expenses	1016	103031 Gas	Customer and Innovation	0	0	0
37050 MISC_OTHER	5600156 Network Telecommunication	524000 Miscellaneous nuclear power expenses	1008	102009 Electric	Customer and Innovation	1	1	1
37051 MISC_OTHER	5600156 Network Telecommunication	549000 Miscellaneous other power generation expenses	1008	102009 Electric	Customer and Innovation	1	1	1
37052 MISC_OTHER	5600156 Network Telecommunication	556000 System control and load dispatching	1008	102009 Electric	Customer and Innovation	0	0	0
37053 MISC_OTHER	5600156 Network Telecommunication	561200 Load dispatch-Monitor and operate transmiss system	1008	102009 Electric	Customer and Innovation	0	0	0
37054 MISC_OTHER	5600156 Network Telecommunication	566000 Miscellaneous transmission expenses	1008	102009 Electric	Customer and Innovation	1	1	1
37055 MISC_OTHER	5600156 Network Telecommunication	581000 Load dispatching	1008	102009 Electric	Customer and Innovation	0	0	0
37056 MISC_OTHER	5600156 Network Telecommunication	588000 Miscellaneous distribution expenses	1008	102009 Electric	Customer and Innovation	1	1	1
37057 MISC_OTHER	5600156 Network Telecommunication	813000 Other Gas Supply Expenses	1012	102009 Gas	Customer and Innovation	1	1	1
37058 MISC_OTHER	5600156 Network Telecommunication	880000 Other expenses	1012	102009 Gas	Customer and Innovation	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

37059	MISC_OTHER	5600156	Network Telecommunication	903000	Customer records and collection expenses	1016	102009	Electric	Customer and Innovation	0	0	0
37060	MISC_OTHER	5600156	Network Telecommunication	903000	Customer records and collection expenses	1016	102009	Gas	Customer and Innovation	0	0	0
37061	MISC_OTHER	5600156	Network Telecommunication	921000	Office supplies and expenses	1008	102009	Electric	Customer and Innovation	1	1	1
37062	MISC_OTHER	5600156	Network Telecommunication	921000	Office supplies and expenses	1012	102009	Gas	Customer and Innovation	1	1	1
37063	MISC_OTHER	5600156	Network Telecommunication	921000	Office supplies and expenses	1016	102009	Electric	Customer and Innovation	3	3	3
37064	MISC_OTHER	5600156	Network Telecommunication	921000	Office supplies and expenses	1016	102009	Gas	Customer and Innovation	0	0	0
37065	MISC_OTHER	5600161	Network Radio	524000	Miscellaneous nuclear power expenses	1008	102009	Electric	Customer and Innovation	1	1	1
37066	MISC_OTHER	5600161	Network Radio	566000	Miscellaneous transmission expenses	1008	102009	Electric	Customer and Innovation	2	2	1
37067	MISC_OTHER	5600161	Network Radio	588000	Miscellaneous distribution expenses	1008	102009	Electric	Customer and Innovation	0	0	1
37068	MISC_OTHER	5600161	Network Radio	921000	Office supplies and expenses	1016	102009	Electric	Customer and Innovation	627	627	622
37069	MISC_OTHER	5600161	Network Radio	921000	Office supplies and expenses	1016	102009	Gas	Customer and Innovation	43	43	43
37070	MISC_OTHER	5600166	Mainframe Services	921000	Office supplies and expenses	1016	103039	Electric	Customer and Innovation	433	446	460
37071	MISC_OTHER	5600166	Mainframe Services	921000	Office supplies and expenses	1016	103039	Gas	Customer and Innovation	30	31	31
37072	MISC_OTHER	5600166	Mainframe Services	921000	Office supplies and expenses	1016	103043	Electric	Customer and Innovation	433	446	460
37073	MISC_OTHER	5600166	Mainframe Services	921000	Office supplies and expenses	1016	103043	Gas	Customer and Innovation	30	31	31
37074	MISC_OTHER	5600171	Distributed Systems Services	921000	Office supplies and expenses	1016	103037	Electric	Customer and Innovation	620	638	658
37075	MISC_OTHER	5600171	Distributed Systems Services	921000	Office supplies and expenses	1016	103037	Gas	Customer and Innovation	42	44	45
37076	MISC_OTHER	5600176	Application Development and Maintenance	506000	Miscellaneous steam power expenses	1008	102015	Electric	Customer and Innovation	377	380	382
37077	MISC_OTHER	5600176	Application Development and Maintenance	506000	Miscellaneous steam power expenses	1008	103028	Electric	Customer and Innovation	238	240	241
37078	MISC_OTHER	5600176	Application Development and Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	102015	Electric	Customer and Innovation	2	2	2
37079	MISC_OTHER	5600176	Application Development and Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	103028	Electric	Customer and Innovation	1	1	1
37080	MISC_OTHER	5600176	Application Development and Maintenance	549000	Miscellaneous other power generation expenses	1008	102015	Electric	Customer and Innovation	66	67	67
37081	MISC_OTHER	5600176	Application Development and Maintenance	549000	Miscellaneous other power generation expenses	1008	103028	Electric	Customer and Innovation	42	42	42
37082	MISC_OTHER	5600176	Application Development and Maintenance	556000	System control and load dispatching	1008	102015	Electric	Customer and Innovation	15	15	15
37083	MISC_OTHER	5600176	Application Development and Maintenance	556000	System control and load dispatching	1008	103028	Electric	Customer and Innovation	9	10	10
37084	MISC_OTHER	5600176	Application Development and Maintenance	561200	Load dispatch-Monitor and operate transmiss system	1008	102015	Electric	Customer and Innovation	367	370	372
37085	MISC_OTHER	5600176	Application Development and Maintenance	561200	Load dispatch-Monitor and operate transmiss system	1008	103028	Electric	Customer and Innovation	233	235	236
37086	MISC_OTHER	5600176	Application Development and Maintenance	581000	Load dispatching	1008	102015	Electric	Customer and Innovation	117	118	119
37087	MISC_OTHER	5600176	Application Development and Maintenance	581000	Load dispatching	1008	103028	Electric	Customer and Innovation	74	75	75
37088	MISC_OTHER	5600176	Application Development and Maintenance	588000	Miscellaneous distribution expenses	1008	102015	Electric	Customer and Innovation	304	307	308
37089	MISC_OTHER	5600176	Application Development and Maintenance	588000	Miscellaneous distribution expenses	1008	103028	Electric	Customer and Innovation	192	194	195
37090	MISC_OTHER	5600176	Application Development and Maintenance	851000	System Control & Load Dispatching	1012	102015	Gas	Customer and Innovation	22	22	22
37091	MISC_OTHER	5600176	Application Development and Maintenance	851000	System Control & Load Dispatching	1012	103028	Gas	Customer and Innovation	14	14	14
37092	MISC_OTHER	5600176	Application Development and Maintenance	866000	Maintenance of Communication Equipment	1012	102015	Gas	Customer and Innovation	0	0	0
37093	MISC_OTHER	5600176	Application Development and Maintenance	866000	Maintenance of Communication Equipment	1012	103028	Gas	Customer and Innovation	0	0	0
37094	MISC_OTHER	5600176	Application Development and Maintenance	871000	Distribution Load Dispatching	1012	102015	Gas	Customer and Innovation	261	263	265
37095	MISC_OTHER	5600176	Application Development and Maintenance	871000	Distribution Load Dispatching	1012	103028	Gas	Customer and Innovation	165	166	167
37096	MISC_OTHER	5600176	Application Development and Maintenance	880000	Other expenses	1012	102015	Gas	Customer and Innovation	93	94	94
37097	MISC_OTHER	5600176	Application Development and Maintenance	880000	Other expenses	1012	103028	Gas	Customer and Innovation	59	59	60
37098	MISC_OTHER	5600176	Application Development and Maintenance	902000	Meter reading expenses	1002	101991	Electric	Customer and Innovation	349	349	349
37099	MISC_OTHER	5600176	Application Development and Maintenance	902000	Meter reading expenses	1016	102015	Electric	Customer and Innovation	707	712	717
37100	MISC_OTHER	5600176	Application Development and Maintenance	902000	Meter reading expenses	1016	102015	Gas	Customer and Innovation	181	182	183
37101	MISC_OTHER	5600176	Application Development and Maintenance	902000	Meter reading expenses	1016	103028	Electric	Customer and Innovation	218	220	221
37102	MISC_OTHER	5600176	Application Development and Maintenance	902000	Meter reading expenses	1016	103028	Gas	Customer and Innovation	56	56	57
37103	MISC_OTHER	5600176	Application Development and Maintenance	903000	Customer records and collection expenses	1016	102015	Electric	Customer and Innovation	1,403	1,414	1,423
37104	MISC_OTHER	5600176	Application Development and Maintenance	903000	Customer records and collection expenses	1016	102015	Gas	Customer and Innovation	359	362	364
37105	MISC_OTHER	5600176	Application Development and Maintenance	903000	Customer records and collection expenses	1016	103028	Electric	Customer and Innovation	213	215	216
37106	MISC_OTHER	5600176	Application Development and Maintenance	903000	Customer records and collection expenses	1016	103028	Gas	Customer and Innovation	55	55	55
37107	MISC_OTHER	5600176	Application Development and Maintenance	912000	Demonstrating and selling expenses	1008	101915	Electric	Customer and Innovation	55	55	55
37108	MISC_OTHER	5600176	Application Development and Maintenance	921000	Office supplies and expenses	1016	101961	Electric	Customer and Innovation	125	126	127
37109	MISC_OTHER	5600176	Application Development and Maintenance	921000	Office supplies and expenses	1016	101961	Gas	Customer and Innovation	9	9	9
37110	MISC_OTHER	5600176	Application Development and Maintenance	921000	Office supplies and expenses	1016	102015	Electric	Customer and Innovation	3,156	3,181	3,201
37111	MISC_OTHER	5600176	Application Development and Maintenance	921000	Office supplies and expenses	1016	102015	Gas	Customer and Innovation	216	218	219
37112	MISC_OTHER	5600176	Application Development and Maintenance	921000	Office supplies and expenses	1016	103028	Electric	Customer and Innovation	1,720	1,733	1,744
37113	MISC_OTHER	5600176	Application Development and Maintenance	921000	Office supplies and expenses	1016	103028	Gas	Customer and Innovation	118	119	119
37114	MISC_OTHER	5600186	Software - ASP	506000	Miscellaneous steam power expenses	1008	103180	Electric	Customer and Innovation	3	3	3
37115	MISC_OTHER	5600186	Software - ASP	539000	Miscellaneous hydraulic power generation expenses	1008	103180	Electric	Customer and Innovation	0	0	0
37116	MISC_OTHER	5600186	Software - ASP	549000	Miscellaneous other power generation expenses	1008	103180	Electric	Customer and Innovation	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

37117 MISC_OTHER	5600186 Software - ASP	561200 Load dispatch-Monitor and operate transmiss system	1008	103180 Electric	Customer and Innovation	11	11	11
37118 MISC_OTHER	5600186 Software - ASP	588000 Miscellaneous distribution expenses	1008	103180 Electric	Customer and Innovation	2	2	3
37119 MISC_OTHER	5600186 Software - ASP	851000 System Control & Load Dispatching	1012	103180 Gas	Customer and Innovation	0	0	0
37120 MISC_OTHER	5600186 Software - ASP	866000 Maintenance of Communication Equipment	1012	102015 Gas	Customer and Innovation	0	0	0
37121 MISC_OTHER	5600186 Software - ASP	866000 Maintenance of Communication Equipment	1012	103180 Gas	Customer and Innovation	0	0	0
37122 MISC_OTHER	5600186 Software - ASP	871000 Distribution Load Dispatching	1012	103180 Gas	Customer and Innovation	2	2	2
37123 MISC_OTHER	5600186 Software - ASP	880000 Other expenses	1012	103180 Gas	Customer and Innovation	1	1	1
37124 MISC_OTHER	5600186 Software - ASP	902000 Meter reading expenses	1016	102011 Electric	Customer and Innovation	13	14	14
37125 MISC_OTHER	5600186 Software - ASP	902000 Meter reading expenses	1016	102011 Gas	Customer and Innovation	3	4	4
37126 MISC_OTHER	5600186 Software - ASP	902000 Meter reading expenses	1016	102015 Electric	Customer and Innovation	26	26	26
37127 MISC_OTHER	5600186 Software - ASP	902000 Meter reading expenses	1016	102015 Gas	Customer and Innovation	7	7	7
37128 MISC_OTHER	5600186 Software - ASP	902000 Meter reading expenses	1016	103180 Electric	Customer and Innovation	3	3	3
37129 MISC_OTHER	5600186 Software - ASP	902000 Meter reading expenses	1016	103180 Gas	Customer and Innovation	1	1	1
37130 MISC_OTHER	5600186 Software - ASP	903000 Customer records and collection expenses	1016	102011 Electric	Customer and Innovation	134	134	138
37131 MISC_OTHER	5600186 Software - ASP	903000 Customer records and collection expenses	1016	102011 Gas	Customer and Innovation	34	34	35
37132 MISC_OTHER	5600186 Software - ASP	903000 Customer records and collection expenses	1016	103180 Electric	Customer and Innovation	5	5	6
37133 MISC_OTHER	5600186 Software - ASP	903000 Customer records and collection expenses	1016	103180 Gas	Customer and Innovation	1	1	1
37134 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1008	103180 Electric	Customer and Innovation	213	213	230
37135 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	101943 Electric	Customer and Innovation	73	74	76
37136 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	101943 Gas	Customer and Innovation	5	5	5
37137 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	101978 Electric	Customer and Innovation	42	43	45
37138 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	101978 Gas	Customer and Innovation	3	3	3
37139 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	102015 Electric	Customer and Innovation	412	421	436
37140 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	102015 Gas	Customer and Innovation	28	29	30
37141 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	103065 Electric	Customer and Innovation	65	65	65
37142 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	103065 Gas	Customer and Innovation	4	4	4
37143 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	103180 Electric	Customer and Innovation	1,769	1,826	1,872
37144 MISC_OTHER	5600186 Software - ASP	921000 Office supplies and expenses	1016	103180 Gas	Customer and Innovation	121	125	128
37145 MISC_OTHER	5600187 Other IT	902000 Meter reading expenses	1002	102007 Electric	Customer and Innovation	2,878	4,516	8,464
37146 MISC_OTHER	5600187 Other IT	902000 Meter reading expenses	1003	102007 Electric	Customer and Innovation	308	427	598
37147 MISC_OTHER	5600187 Other IT	902000 Meter reading expenses	1004	102007 Electric	Customer and Innovation	308	440	615
37148 MISC_OTHER	5600261 Workforce Administration Expense	588000 Miscellaneous distribution expenses	1008	102810 Electric	Operations Services	85	86	88
37149 MISC_OTHER	5600261 Workforce Administration Expense	921000 Office supplies and expenses	1016	102047 Electric	HR and Employee Services	159	161	162
37150 MISC_OTHER	5600261 Workforce Administration Expense	921000 Office supplies and expenses	1016	102047 Gas	HR and Employee Services	11	11	11
37151 MISC_OTHER	5600261 Workforce Administration Expense	921000 Office supplies and expenses	1016	102060 Electric	HR and Employee Services	118	119	121
37152 MISC_OTHER	5600261 Workforce Administration Expense	921000 Office supplies and expenses	1016	102060 Gas	HR and Employee Services	8	8	8
37153 MISC_OTHER	5600261 Workforce Administration Expense	921000 Office supplies and expenses	1016	102628 Electric	HR and Employee Services	18	18	19
37154 MISC_OTHER	5600261 Workforce Administration Expense	921000 Office supplies and expenses	1016	102628 Gas	HR and Employee Services	1	1	1
37155 MISC_OTHER	5600271 Safety Recognition	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
37156 MISC_OTHER	5600271 Safety Recognition	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
37157 MISC_OTHER	5600271 Safety Recognition	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
37158 MISC_OTHER	5600271 Safety Recognition	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
37159 MISC_OTHER	5600271 Safety Recognition	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	0	0	0
37160 MISC_OTHER	5600271 Safety Recognition	506000 Miscellaneous steam power expenses	1008	301276 Electric	Energy Supply	18	18	18
37161 MISC_OTHER	5600271 Safety Recognition	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	0	0	0
37162 MISC_OTHER	5600271 Safety Recognition	514000 Maintenance of miscellaneous steam plant	1008	301094 Electric	Energy Supply	5	5	5
37163 MISC_OTHER	5600271 Safety Recognition	517000 Operation supervision and engineering	1008	100607 Electric	Nuclear Generation	6	6	6
37164 MISC_OTHER	5600271 Safety Recognition	535000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
37165 MISC_OTHER	5600271 Safety Recognition	535000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
37166 MISC_OTHER	5600271 Safety Recognition	535000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
37167 MISC_OTHER	5600271 Safety Recognition	535000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
37168 MISC_OTHER	5600271 Safety Recognition	546000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
37169 MISC_OTHER	5600271 Safety Recognition	546000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
37170 MISC_OTHER	5600271 Safety Recognition	546000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
37171 MISC_OTHER	5600271 Safety Recognition	546000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
37172 MISC_OTHER	5600271 Safety Recognition	553000 Maintenance of generating and electric plant	1008	103127 Electric	Energy Supply	0	0	0
37173 MISC_OTHER	5600271 Safety Recognition	557000 Other expenses	1008	102860 Electric	Financial Operations	0	0	0
37174 MISC_OTHER	5600271 Safety Recognition	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

37175	MISC_OTHER	5600271	Safety Recognition	580000	Operation supervision and engineering	1008	100793	Electric	Distribution Operations	1	1	1
37176	MISC_OTHER	5600271	Safety Recognition	580000	Operation supervision and engineering	1008	102948	Electric	Distribution Operations	1	1	1
37177	MISC_OTHER	5600271	Safety Recognition	585000	Street lighting and signal system expenses	1008	100763	Electric	Distribution Operations	2	2	2
37178	MISC_OTHER	5600271	Safety Recognition	586000	Meter expenses	1008	100842	Electric	Distribution Operations			10
37179	MISC_OTHER	5600271	Safety Recognition	586000	Meter expenses	1008	100861	Electric	Distribution Operations	2	2	2
37180	MISC_OTHER	5600271	Safety Recognition	586000	Meter expenses	1008	100862	Electric	Distribution Operations	0	0	0
37181	MISC_OTHER	5600271	Safety Recognition	586000	Meter expenses	1008	101133	Electric	Distribution Operations	1	1	1
37182	MISC_OTHER	5600271	Safety Recognition	588000	Miscellaneous distribution expenses	1002	100787	Electric	Distribution Operations			11
37183	MISC_OTHER	5600271	Safety Recognition	588000	Miscellaneous distribution expenses	1002	102828	Electric	Distribution Operations			16
37184	MISC_OTHER	5600271	Safety Recognition	588000	Miscellaneous distribution expenses	1008	100551	Electric	HR and Employee Services	1	1	1
37185	MISC_OTHER	5600271	Safety Recognition	588000	Miscellaneous distribution expenses	1008	100786	Electric	Distribution Operations	1	1	1
37186	MISC_OTHER	5600271	Safety Recognition	588000	Miscellaneous distribution expenses	1008	100790	Electric	Distribution Operations	4	4	4
37187	MISC_OTHER	5600271	Safety Recognition	588000	Miscellaneous distribution expenses	1008	100791	Electric	Distribution Operations	5	5	5
37188	MISC_OTHER	5600271	Safety Recognition	870000	Operation Supervision & Engineering	1012	100793	Gas	Distribution Operations	1	1	1
37189	MISC_OTHER	5600271	Safety Recognition	878000	Meter and House Regulator Expenses	1012	100862	Gas	Distribution Operations	0	0	0
37190	MISC_OTHER	5600271	Safety Recognition	878000	Meter and House Regulator Expenses	1012	101133	Gas	Distribution Operations	0	0	0
37191	MISC_OTHER	5600271	Safety Recognition	880000	Other expenses	1012	100768	Gas	Distribution Operations	0	0	0
37192	MISC_OTHER	5600271	Safety Recognition	880000	Other expenses	1012	100862	Gas	Distribution Operations	0	0	0
37193	MISC_OTHER	5600271	Safety Recognition	893000	Maintenance of Meters and House Regulators	1012	100862	Gas	Distribution Operations	1	1	1
37194	MISC_OTHER	5600271	Safety Recognition	901000	Supervision	1016	101920	Electric	Customer and Innovation	0	0	0
37195	MISC_OTHER	5600271	Safety Recognition	901000	Supervision	1016	101920	Gas	Customer and Innovation	0	0	0
37196	MISC_OTHER	5600271	Safety Recognition	902000	Meter reading expenses	1013	101566	Electric	Customer and Innovation	0	0	0
37197	MISC_OTHER	5600271	Safety Recognition	902000	Meter reading expenses	1013	101566	Gas	Customer and Innovation	0	0	0
37198	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101917	Electric	Customer and Innovation	0	0	0
37199	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101917	Gas	Customer and Innovation	0	0	0
37200	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101928	Electric	Customer and Innovation	0	0	0
37201	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101928	Gas	Customer and Innovation	0	0	0
37202	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101935	Electric	Customer and Innovation	0	0	0
37203	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101935	Gas	Customer and Innovation	0	0	0
37204	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101936	Electric	Customer and Innovation	0	0	0
37205	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101936	Gas	Customer and Innovation	0	0	0
37206	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101938	Electric	Customer and Innovation	1	1	1
37207	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	101938	Gas	Customer and Innovation	0	0	0
37208	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	102074	Electric	Customer and Innovation	0	0	0
37209	MISC_OTHER	5600271	Safety Recognition	903000	Customer records and collection expenses	1016	102074	Gas	Customer and Innovation	0	0	0
37210	MISC_OTHER	5600271	Safety Recognition	921000	Office supplies and expenses	1016	101509	Electric	Operations Services	1	1	1
37211	MISC_OTHER	5600271	Safety Recognition	921000	Office supplies and expenses	1016	101509	Gas	Operations Services	0	0	0
37212	MISC_OTHER	5600271	Safety Recognition	921000	Office supplies and expenses	1016	102063	Electric	HR and Employee Services	1	1	1
37213	MISC_OTHER	5600271	Safety Recognition	921000	Office supplies and expenses	1016	102063	Gas	HR and Employee Services	0	0	0
37214	MISC_OTHER	5600271	Safety Recognition	921000	Office supplies and expenses	1016	102887	Electric	Operations Services	0	0	0
37215	MISC_OTHER	5600271	Safety Recognition	921000	Office supplies and expenses	1016	102887	Gas	Operations Services	0	0	0
37216	MISC_OTHER	5600276	Life Events	417100	Expenses of nonutility operations	1000	102327	Non-Utility	Customer and Innovation	0	0	0
37217	MISC_OTHER	5600276	Life Events	417100	Expenses of nonutility operations	1000	103097	Non-Utility	Customer and Innovation	0	0	0
37218	MISC_OTHER	5600276	Life Events	500000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
37219	MISC_OTHER	5600276	Life Events	500000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
37220	MISC_OTHER	5600276	Life Events	500000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
37221	MISC_OTHER	5600276	Life Events	500000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
37222	MISC_OTHER	5600276	Life Events	506000	Miscellaneous steam power expenses	1008	100525	Electric	Energy Supply	1	1	1
37223	MISC_OTHER	5600276	Life Events	506000	Miscellaneous steam power expenses	1008	100551	Electric	HR and Employee Services	0	0	0
37224	MISC_OTHER	5600276	Life Events	506000	Miscellaneous steam power expenses	1008	301276	Electric	Energy Supply	4	4	4
37225	MISC_OTHER	5600276	Life Events	512000	Maintenance of boiler plant	1008	103132	Electric	Energy Supply	0	0	0
37226	MISC_OTHER	5600276	Life Events	517000	Operation supervision and engineering	1008	100584	Electric	Nuclear Generation	1	1	1
37227	MISC_OTHER	5600276	Life Events	517000	Operation supervision and engineering	1008	100607	Electric	Nuclear Generation	0	0	0
37228	MISC_OTHER	5600276	Life Events	517000	Operation supervision and engineering	1008	100626	Electric	Nuclear Generation	1	1	1
37229	MISC_OTHER	5600276	Life Events	517000	Operation supervision and engineering	1008	100653	Electric	Nuclear Generation	2	2	2
37230	MISC_OTHER	5600276	Life Events	517000	Operation supervision and engineering	1008	100658	Electric	Nuclear Generation	0	0	0
37231	MISC_OTHER	5600276	Life Events	517000	Operation supervision and engineering	1008	100681	Electric	Nuclear Generation	1	1	1
37232	MISC_OTHER	5600276	Life Events	524000	Miscellaneous nuclear power expenses	1008	100592	Electric	Nuclear Generation	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

37233	MISC_OTHER	5600276	Life Events	524000	Miscellaneous nuclear power expenses	1008	100627	Electric	HR and Employee Services	0	0	0
37234	MISC_OTHER	5600276	Life Events	524000	Miscellaneous nuclear power expenses	1008	100684	Electric	HR and Employee Services	0	0	0
37235	MISC_OTHER	5600276	Life Events	524000	Miscellaneous nuclear power expenses	1008	100688	Electric	HR and Employee Services	0	1	1
37236	MISC_OTHER	5600276	Life Events	524000	Miscellaneous nuclear power expenses	1008	103063	Electric	Nuclear Generation	1	1	1
37237	MISC_OTHER	5600276	Life Events	546000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
37238	MISC_OTHER	5600276	Life Events	546000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
37239	MISC_OTHER	5600276	Life Events	546000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
37240	MISC_OTHER	5600276	Life Events	546000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
37241	MISC_OTHER	5600276	Life Events	553000	Maintenance of generating and electric plant	1008	103127	Electric	Energy Supply	0	0	0
37242	MISC_OTHER	5600276	Life Events	560000	Operation supervision and engineering	1008	101324	Electric	Transmission	0	0	0
37243	MISC_OTHER	5600276	Life Events	560000	Operation supervision and engineering	1008	101353	Electric	Transmission	1	1	1
37244	MISC_OTHER	5600276	Life Events	560000	Operation supervision and engineering	1008	103035	Electric	Transmission	0	0	0
37245	MISC_OTHER	5600276	Life Events	566000	Miscellaneous transmission expenses	1008	100551	Electric	HR and Employee Services	0	0	0
37246	MISC_OTHER	5600276	Life Events	580000	Operation supervision and engineering	1008	100793	Electric	Distribution Operations	0	0	0
37247	MISC_OTHER	5600276	Life Events	580000	Operation supervision and engineering	1008	101124	Electric	Distribution Operations	0	0	0
37248	MISC_OTHER	5600276	Life Events	580000	Operation supervision and engineering	1008	101126	Electric	Distribution Operations	0	0	0
37249	MISC_OTHER	5600276	Life Events	580000	Operation supervision and engineering	1008	101135	Electric	Distribution Operations	1	1	1
37250	MISC_OTHER	5600276	Life Events	580000	Operation supervision and engineering	1008	101324	Electric	Transmission	0	0	0
37251	MISC_OTHER	5600276	Life Events	580000	Operation supervision and engineering	1008	103035	Electric	Transmission	0	0	0
37252	MISC_OTHER	5600276	Life Events	585000	Street lighting and signal system expenses	1008	100763	Electric	Distribution Operations	0	0	0
37253	MISC_OTHER	5600276	Life Events	586000	Meter expenses	1008	100861	Electric	Distribution Operations	0	0	0
37254	MISC_OTHER	5600276	Life Events	586000	Meter expenses	1008	102934	Electric	Distribution Operations	1	1	1
37255	MISC_OTHER	5600276	Life Events	588000	Miscellaneous distribution expenses	1008	100551	Electric	HR and Employee Services	0	0	0
37256	MISC_OTHER	5600276	Life Events	870000	Operation Supervision & Engineering	1012	100793	Gas	Distribution Operations	0	0	0
37257	MISC_OTHER	5600276	Life Events	870000	Operation Supervision & Engineering	1012	101135	Gas	Distribution Operations	1	1	1
37258	MISC_OTHER	5600276	Life Events	880000	Other expenses	1012	101350	Gas	HR and Employee Services	0	0	0
37259	MISC_OTHER	5600276	Life Events	893000	Maintenance of Meters and House Regulators	1012	100862	Gas	Distribution Operations	0	0	0
37260	MISC_OTHER	5600276	Life Events	901000	Supervision	1016	101920	Electric	Customer and Innovation	0	0	0
37261	MISC_OTHER	5600276	Life Events	901000	Supervision	1016	101920	Gas	Customer and Innovation	0	0	0
37262	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101917	Electric	Customer and Innovation	0	0	0
37263	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101917	Gas	Customer and Innovation	0	0	0
37264	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101926	Electric	Customer and Innovation	0	0	0
37265	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101926	Gas	Customer and Innovation	0	0	0
37266	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101930	Electric	Customer and Innovation	0	0	0
37267	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101930	Gas	Customer and Innovation	0	0	0
37268	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101935	Electric	Customer and Innovation	0	0	0
37269	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101935	Gas	Customer and Innovation	0	0	0
37270	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101936	Electric	Customer and Innovation	0	0	0
37271	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101936	Gas	Customer and Innovation	0	0	0
37272	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101937	Electric	Customer and Innovation	0	0	0
37273	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101937	Gas	Customer and Innovation	0	0	0
37274	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101938	Electric	Customer and Innovation	0	0	0
37275	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101938	Gas	Customer and Innovation	0	0	0
37276	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101939	Electric	Customer and Innovation	0	0	0
37277	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101939	Gas	Customer and Innovation	0	0	0
37278	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101940	Electric	Customer and Innovation	0	0	0
37279	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101940	Gas	Customer and Innovation	0	0	0
37280	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101945	Electric	Customer and Innovation	0	0	0
37281	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101945	Gas	Customer and Innovation	0	0	0
37282	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101946	Electric	Customer and Innovation	0	0	0
37283	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101946	Gas	Customer and Innovation	0	0	0
37284	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101948	Electric	Customer and Innovation	0	0	0
37285	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	101948	Gas	Customer and Innovation	0	0	0
37286	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	102064	Electric	Customer and Innovation	0	0	0
37287	MISC_OTHER	5600276	Life Events	903000	Customer records and collection expenses	1016	102064	Gas	Customer and Innovation	0	0	0
37288	MISC_OTHER	5600276	Life Events	908000	Customer assistance expenses	1009	102349	Gas	Group President - Utility	0	0	0
37289	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1004	102343	Electric	Group President - Utility	1	1	1
37290	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1008	101502	Electric	Operations Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

37291	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1008	101505	Electric	Operations Services	0	0	0
37292	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1008	102453	Electric	Strategy Plng and Ext Affairs	0	0	0
37293	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1014	102340	Electric	Group President - Utility	0	0	0
37294	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1014	102340	Gas	Group President - Utility	0	0	0
37295	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101501	Electric	Operations Services	0	0	0
37296	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101501	Gas	Operations Services	0	0	0
37297	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101523	Electric	Financial Operations	0	0	0
37298	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101523	Gas	Financial Operations	0	0	0
37299	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101896	Electric	Strategy Plng and Ext Affairs	0	0	0
37300	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101896	Gas	Strategy Plng and Ext Affairs	0	0	0
37301	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101900	Electric	Customer and Innovation	0	0	0
37302	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101900	Gas	Customer and Innovation	0	0	0
37303	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101903	Electric	Customer and Innovation	0	0	0
37304	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101903	Gas	Customer and Innovation	0	0	0
37305	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101904	Electric	Customer and Innovation	0	0	0
37306	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101904	Gas	Customer and Innovation	0	0	0
37307	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101907	Electric	Customer and Innovation	0	0	0
37308	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101907	Gas	Customer and Innovation	0	0	0
37309	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101913	Electric	Customer and Innovation	0	0	0
37310	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101913	Gas	Customer and Innovation	0	0	0
37311	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101961	Electric	Customer and Innovation	4	4	4
37312	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101961	Gas	Customer and Innovation	0	0	0
37313	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101978	Electric	Customer and Innovation	0	0	0
37314	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101978	Gas	Customer and Innovation	0	0	0
37315	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101986	Electric	Customer and Innovation	0	0	0
37316	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101986	Gas	Customer and Innovation	0	0	0
37317	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101989	Electric	Customer and Innovation	0	0	0
37318	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101989	Gas	Customer and Innovation	0	0	0
37319	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101996	Electric	HR and Employee Services	0	0	0
37320	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101996	Gas	HR and Employee Services	0	0	0
37321	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101999	Electric	Customer and Innovation	0	0	0
37322	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	101999	Gas	Customer and Innovation	0	0	0
37323	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102007	Electric	Customer and Innovation	0	0	0
37324	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102007	Gas	Customer and Innovation	0	0	0
37325	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102015	Electric	Customer and Innovation	0	0	0
37326	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102015	Gas	Customer and Innovation	0	0	0
37327	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102029	Electric	Customer and Innovation	0	0	0
37328	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102029	Gas	Customer and Innovation	0	0	0
37329	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102041	Electric	HR and Employee Services	0	0	0
37330	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102041	Gas	HR and Employee Services	0	0	0
37331	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102042	Electric	HR and Employee Services	0	0	0
37332	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102042	Gas	HR and Employee Services	0	0	0
37333	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102047	Electric	HR and Employee Services	0	0	0
37334	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102047	Gas	HR and Employee Services	0	0	0
37335	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102048	Electric	HR and Employee Services	0	0	0
37336	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102048	Gas	HR and Employee Services	0	0	0
37337	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102050	Electric	HR and Employee Services	0	0	0
37338	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102050	Gas	HR and Employee Services	0	0	0
37339	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102052	Electric	HR and Employee Services	0	0	0
37340	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102052	Gas	HR and Employee Services	0	0	0
37341	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102068	Electric	HR and Employee Services	0	0	0
37342	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102068	Gas	HR and Employee Services	0	0	0
37343	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102079	Electric	Strategy Plng and Ext Affairs	0	0	0
37344	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102079	Gas	Strategy Plng and Ext Affairs	0	0	0
37345	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102083	Electric	Customer and Innovation	0	0	0
37346	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102083	Gas	Customer and Innovation	0	0	0
37347	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102279	Electric	Risk Management	0	0	0
37348	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102279	Gas	Risk Management	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

37349	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102283	Electric	Financial Operations	0	0	0
37350	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102283	Gas	Financial Operations	0	0	0
37351	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102284	Electric	Financial Operations	0	0	0
37352	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102284	Gas	Financial Operations	0	0	0
37353	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102297	Electric	Financial Operations	0	0	0
37354	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102297	Gas	Financial Operations	0	0	0
37355	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102305	Electric	Financial Operations	0	0	0
37356	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102305	Gas	Financial Operations	0	0	0
37357	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102313	Electric	Financial Operations	1	1	1
37358	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102313	Gas	Financial Operations	0	0	0
37359	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102314	Electric	Financial Operations	0	0	0
37360	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102314	Gas	Financial Operations	0	0	0
37361	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102317	Electric	Financial Operations	0	0	0
37362	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102317	Gas	Financial Operations	0	0	0
37363	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102321	Electric	Financial Operations	0	0	0
37364	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102321	Gas	Financial Operations	0	0	0
37365	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102322	Electric	Financial Operations	0	0	0
37366	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102322	Gas	Financial Operations	0	0	0
37367	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102323	Electric	Financial Operations	0	0	0
37368	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102323	Gas	Financial Operations	0	0	0
37369	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102329	Electric	Group President - Utility	0	0	0
37370	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102329	Gas	Group President - Utility	0	0	0
37371	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102338	Electric	Group President - Utility	0	0	0
37372	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102338	Gas	Group President - Utility	0	0	0
37373	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102344	Electric	Group President - Utility	1	1	1
37374	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102344	Gas	Group President - Utility	0	0	0
37375	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102351	Electric	Group President - Utility	0	0	0
37376	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102351	Gas	Group President - Utility	0	0	0
37377	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102416	Electric	Group President - Utility	0	0	0
37378	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102416	Gas	Group President - Utility	0	0	0
37379	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102449	Electric	General Counsel	0	0	0
37380	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102449	Gas	General Counsel	0	0	0
37381	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102450	Electric	General Counsel	0	0	0
37382	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102450	Gas	General Counsel	0	0	0
37383	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102451	Electric	General Counsel	0	0	0
37384	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102451	Gas	General Counsel	0	0	0
37385	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102455	Electric	Strategy Plng and Ext Affairs	0	0	0
37386	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102455	Gas	Strategy Plng and Ext Affairs	0	0	0
37387	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102456	Electric	Strategy Plng and Ext Affairs	0	0	0
37388	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102456	Gas	Strategy Plng and Ext Affairs	0	0	0
37389	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102628	Electric	HR and Employee Services	0	0	0
37390	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102628	Gas	HR and Employee Services	0	0	0
37391	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102629	Electric	Strategy Plng and Ext Affairs	0	0	0
37392	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102629	Gas	Strategy Plng and Ext Affairs	0	0	0
37393	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102641	Electric	Chairman and CEO	1	1	1
37394	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102641	Gas	Chairman and CEO	0	0	0
37395	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102719	Electric	HR and Employee Services	0	0	0
37396	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102719	Gas	HR and Employee Services	0	0	0
37397	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102741	Electric	HR and Employee Services	0	0	0
37398	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102741	Gas	HR and Employee Services	0	0	0
37399	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102887	Electric	Operations Services	0	0	0
37400	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	102887	Gas	Operations Services	0	0	0
37401	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	103002	Electric	Financial Operations	0	0	0
37402	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	103002	Gas	Financial Operations	0	0	0
37403	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	103003	Electric	Financial Operations	0	0	0
37404	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	103003	Gas	Financial Operations	0	0	0
37405	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	103013	Electric	Customer and Innovation	2	2	2
37406	MISC_OTHER	5600276	Life Events	921000	Office supplies and expenses	1016	103013	Gas	Customer and Innovation	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

37407 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103031 Electric	Customer and Innovation	0	0	0
37408 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103031 Gas	Customer and Innovation	0	0	0
37409 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103094 Electric	Financial Operations	0	0	0
37410 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103094 Gas	Financial Operations	0	0	0
37411 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103096 Electric	Customer and Innovation	0	0	0
37412 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103096 Gas	Customer and Innovation	0	0	0
37413 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103102 Electric	HR and Employee Services	0	0	0
37414 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103102 Gas	HR and Employee Services	0	0	0
37415 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103105 Electric	Customer and Innovation	0	0	0
37416 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103105 Gas	Customer and Innovation	0	0	0
37417 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103182 Electric	General Counsel	0	0	0
37418 MISC_OTHER	5600276 Life Events	921000 Office supplies and expenses	1016	103182 Gas	General Counsel	0	0	0
37419 MISC_OTHER	5600296 Janitorial - Routine	417100 Expenses of nonutility operations	1000	101605 Non-Utility	HR and Employee Services	0	0	0
37420 MISC_OTHER	5600296 Janitorial - Routine	417100 Expenses of nonutility operations	1000	101958 Non-Utility	HR and Employee Services	6	6	6
37421 MISC_OTHER	5600296 Janitorial - Routine	417100 Expenses of nonutility operations	1000	101959 Non-Utility	HR and Employee Services	1	1	1
37422 MISC_OTHER	5600296 Janitorial - Routine	426400 Expendit for cert civic, politic and related activ	1000	101605 Non-Utility	HR and Employee Services	0	0	0
37423 MISC_OTHER	5600296 Janitorial - Routine	426400 Expendit for cert civic, politic and related activ	1000	101958 Non-Utility	HR and Employee Services	1	1	1
37424 MISC_OTHER	5600296 Janitorial - Routine	426400 Expendit for cert civic, politic and related activ	1000	101959 Non-Utility	HR and Employee Services	0	0	0
37425 MISC_OTHER	5600296 Janitorial - Routine	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
37426 MISC_OTHER	5600296 Janitorial - Routine	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
37427 MISC_OTHER	5600296 Janitorial - Routine	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
37428 MISC_OTHER	5600296 Janitorial - Routine	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
37429 MISC_OTHER	5600296 Janitorial - Routine	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	0	0	0
37430 MISC_OTHER	5600296 Janitorial - Routine	506000 Miscellaneous steam power expenses	1008	101605 Electric	HR and Employee Services	7	7	8
37431 MISC_OTHER	5600296 Janitorial - Routine	506000 Miscellaneous steam power expenses	1008	101958 Electric	HR and Employee Services	207	211	211
37432 MISC_OTHER	5600296 Janitorial - Routine	506000 Miscellaneous steam power expenses	1008	101959 Electric	HR and Employee Services	14	14	14
37433 MISC_OTHER	5600296 Janitorial - Routine	511000 Maintenance of structures	1008	301276 Electric	Energy Supply	3	3	3
37434 MISC_OTHER	5600296 Janitorial - Routine	512000 Maintenance of boiler plant	1008	100097 Electric	Energy Supply	21	21	21
37435 MISC_OTHER	5600296 Janitorial - Routine	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	0	0	0
37436 MISC_OTHER	5600296 Janitorial - Routine	524000 Miscellaneous nuclear power expenses	1008	101605 Electric	HR and Employee Services	22	24	26
37437 MISC_OTHER	5600296 Janitorial - Routine	524000 Miscellaneous nuclear power expenses	1008	101958 Electric	HR and Employee Services	670	684	683
37438 MISC_OTHER	5600296 Janitorial - Routine	524000 Miscellaneous nuclear power expenses	1008	101959 Electric	HR and Employee Services	46	47	46
37439 MISC_OTHER	5600296 Janitorial - Routine	524000 Miscellaneous nuclear power expenses	1008	102917 Electric	Nuclear Generation	120	120	120
37440 MISC_OTHER	5600296 Janitorial - Routine	539000 Miscellaneous hydraulic power generation expenses	1008	101605 Electric	HR and Employee Services	0	0	0
37441 MISC_OTHER	5600296 Janitorial - Routine	539000 Miscellaneous hydraulic power generation expenses	1008	101958 Electric	HR and Employee Services	5	5	5
37442 MISC_OTHER	5600296 Janitorial - Routine	539000 Miscellaneous hydraulic power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
37443 MISC_OTHER	5600296 Janitorial - Routine	546000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
37444 MISC_OTHER	5600296 Janitorial - Routine	546000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
37445 MISC_OTHER	5600296 Janitorial - Routine	546000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
37446 MISC_OTHER	5600296 Janitorial - Routine	546000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
37447 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	100054 Electric	Energy Supply	16	16	16
37448 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	100056 Electric	Energy Supply	14	15	15
37449 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	100058 Electric	Energy Supply	3	3	3
37450 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	100059 Electric	Energy Supply	0	0	0
37451 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	101605 Electric	HR and Employee Services	3	3	3
37452 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	101958 Electric	HR and Employee Services	78	80	80
37453 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	101959 Electric	HR and Employee Services	5	5	5
37454 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103032 Electric	Energy Supply	3	3	3
37455 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103045 Electric	Energy Supply	3	3	3
37456 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103046 Electric	Energy Supply	3	3	3
37457 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103047 Electric	Energy Supply	0	0	0
37458 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103048 Electric	Energy Supply	0	0	0
37459 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103049 Electric	Energy Supply	14	15	15
37460 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103050 Electric	Energy Supply	8	8	9
37461 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103057 Electric	Energy Supply	3	3	3
37462 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103091 Electric	Energy Supply	3	3	3
37463 MISC_OTHER	5600296 Janitorial - Routine	549000 Miscellaneous other power generation expenses	1008	103106 Electric	Energy Supply	8	8	9
37464 MISC_OTHER	5600296 Janitorial - Routine	552000 Maintenance of structures	1008	100023 Electric	Energy Supply	10	10	10

2022-2024 Audit Trail Map
(In 000s \$)

37465 MISC_OTHER	5600296 Janitorial - Routine	552000 Maintenance of structures	1008	102774 Electric	Energy Supply	65	65	65
37466 MISC_OTHER	5600296 Janitorial - Routine	553000 Maintenance of generating and electric plant	1008	103127 Electric	Energy Supply	0	0	0
37467 MISC_OTHER	5600296 Janitorial - Routine	566000 Miscellaneous transmission expenses	1002	101605 Electric	HR and Employee Services	0	0	0
37468 MISC_OTHER	5600296 Janitorial - Routine	566000 Miscellaneous transmission expenses	1002	101958 Electric	HR and Employee Services	0	0	0
37469 MISC_OTHER	5600296 Janitorial - Routine	566000 Miscellaneous transmission expenses	1002	101959 Electric	HR and Employee Services	0	0	0
37470 MISC_OTHER	5600296 Janitorial - Routine	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	0	0	0
37471 MISC_OTHER	5600296 Janitorial - Routine	566000 Miscellaneous transmission expenses	1008	101605 Electric	HR and Employee Services	3	3	3
37472 MISC_OTHER	5600296 Janitorial - Routine	566000 Miscellaneous transmission expenses	1008	101958 Electric	HR and Employee Services	84	86	86
37473 MISC_OTHER	5600296 Janitorial - Routine	566000 Miscellaneous transmission expenses	1008	101959 Electric	HR and Employee Services	6	6	6
37474 MISC_OTHER	5600296 Janitorial - Routine	575100 Operation Supervision	1008	101605 Electric	HR and Employee Services	0	0	0
37475 MISC_OTHER	5600296 Janitorial - Routine	575100 Operation Supervision	1008	101958 Electric	HR and Employee Services	1	1	1
37476 MISC_OTHER	5600296 Janitorial - Routine	575100 Operation Supervision	1008	101959 Electric	HR and Employee Services	0	0	0
37477 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1002	101605 Electric	HR and Employee Services	3	3	4
37478 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1002	101958 Electric	HR and Employee Services	90	92	92
37479 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1002	101959 Electric	HR and Employee Services	6	6	6
37480 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1003	101605 Electric	HR and Employee Services	0	0	0
37481 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1003	101958 Electric	HR and Employee Services	7	7	7
37482 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1003	101959 Electric	HR and Employee Services	0	0	0
37483 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1004	101605 Electric	HR and Employee Services	0	0	0
37484 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1004	101958 Electric	HR and Employee Services	7	7	7
37485 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1004	101959 Electric	HR and Employee Services	0	0	0
37486 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1007	101605 Electric	HR and Employee Services	0	0	0
37487 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1007	101958 Electric	HR and Employee Services	0	0	0
37488 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1007	101959 Electric	HR and Employee Services	0	0	0
37489 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1008	100551 Electric	HR and Employee Services	0	0	0
37490 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1008	101605 Electric	HR and Employee Services	6	6	7
37491 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1008	101958 Electric	HR and Employee Services	171	174	174
37492 MISC_OTHER	5600296 Janitorial - Routine	588000 Miscellaneous distribution expenses	1008	101959 Electric	HR and Employee Services	12	12	12
37493 MISC_OTHER	5600296 Janitorial - Routine	735000 Miscellaneous Production Expenses	1010	101605 Gas	HR and Employee Services	0	0	0
37494 MISC_OTHER	5600296 Janitorial - Routine	735000 Miscellaneous Production Expenses	1010	101958 Gas	HR and Employee Services	0	0	0
37495 MISC_OTHER	5600296 Janitorial - Routine	735000 Miscellaneous Production Expenses	1010	101959 Gas	HR and Employee Services	0	0	0
37496 MISC_OTHER	5600296 Janitorial - Routine	759000 Other expenses	1009	101605 Gas	HR and Employee Services	0	0	0
37497 MISC_OTHER	5600296 Janitorial - Routine	759000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
37498 MISC_OTHER	5600296 Janitorial - Routine	759000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
37499 MISC_OTHER	5600296 Janitorial - Routine	813000 Other Gas Supply Expenses	1012	101605 Gas	HR and Employee Services	0	0	0
37500 MISC_OTHER	5600296 Janitorial - Routine	813000 Other Gas Supply Expenses	1012	101958 Gas	HR and Employee Services	1	1	1
37501 MISC_OTHER	5600296 Janitorial - Routine	813000 Other Gas Supply Expenses	1012	101959 Gas	HR and Employee Services	0	0	0
37502 MISC_OTHER	5600296 Janitorial - Routine	841000 Operation Labor and Expenses	1009	101605 Gas	HR and Employee Services	0	0	0
37503 MISC_OTHER	5600296 Janitorial - Routine	841000 Operation Labor and Expenses	1009	101958 Gas	HR and Employee Services	2	2	2
37504 MISC_OTHER	5600296 Janitorial - Routine	841000 Operation Labor and Expenses	1009	101959 Gas	HR and Employee Services	0	0	0
37505 MISC_OTHER	5600296 Janitorial - Routine	841000 Operation Labor and Expenses	1012	101605 Gas	HR and Employee Services	0	0	0
37506 MISC_OTHER	5600296 Janitorial - Routine	841000 Operation Labor and Expenses	1012	101958 Gas	HR and Employee Services	1	1	1
37507 MISC_OTHER	5600296 Janitorial - Routine	841000 Operation Labor and Expenses	1012	101959 Gas	HR and Employee Services	0	0	0
37508 MISC_OTHER	5600296 Janitorial - Routine	846200 Other expenses	1009	101605 Gas	HR and Employee Services	0	0	0
37509 MISC_OTHER	5600296 Janitorial - Routine	846200 Other expenses	1009	101958 Gas	HR and Employee Services	6	6	6
37510 MISC_OTHER	5600296 Janitorial - Routine	846200 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
37511 MISC_OTHER	5600296 Janitorial - Routine	859000 Other expenses	1009	101605 Gas	HR and Employee Services	0	0	0
37512 MISC_OTHER	5600296 Janitorial - Routine	859000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
37513 MISC_OTHER	5600296 Janitorial - Routine	859000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
37514 MISC_OTHER	5600296 Janitorial - Routine	859000 Other expenses	1010	101958 Gas	HR and Employee Services	0	0	0
37515 MISC_OTHER	5600296 Janitorial - Routine	859000 Other expenses	1012	101605 Gas	HR and Employee Services	0	0	0
37516 MISC_OTHER	5600296 Janitorial - Routine	859000 Other expenses	1012	101958 Gas	HR and Employee Services	5	5	5
37517 MISC_OTHER	5600296 Janitorial - Routine	859000 Other expenses	1012	101959 Gas	HR and Employee Services	0	0	0
37518 MISC_OTHER	5600296 Janitorial - Routine	880000 Other expenses	1009	101605 Gas	HR and Employee Services	2	2	2
37519 MISC_OTHER	5600296 Janitorial - Routine	880000 Other expenses	1009	101958 Gas	HR and Employee Services	55	56	56
37520 MISC_OTHER	5600296 Janitorial - Routine	880000 Other expenses	1009	101959 Gas	HR and Employee Services	4	4	4
37521 MISC_OTHER	5600296 Janitorial - Routine	880000 Other expenses	1010	101605 Gas	HR and Employee Services	0	0	0
37522 MISC_OTHER	5600296 Janitorial - Routine	880000 Other expenses	1010	101958 Gas	HR and Employee Services	9	9	9

2022-2024 Audit Trail Map
(In 000s \$)

37639	MISC_OTHER	5600296	Janitorial - Routine	921000	Office supplies and expenses	1016	103044	Gas	Customer and Innovation	0	0	0
37640	MISC_OTHER	5600301	Janitorial - Special	524000	Miscellaneous nuclear power expenses	1008	100631	Electric	HR and Employee Services	0	0	0
37641	MISC_OTHER	5600306	Fire Life Safety Maintenance	417100	Expenses of nonutility operations	1000	101605	Non-Utility	HR and Employee Services	0	0	0
37642	MISC_OTHER	5600306	Fire Life Safety Maintenance	417100	Expenses of nonutility operations	1000	101958	Non-Utility	HR and Employee Services	1	1	1
37643	MISC_OTHER	5600306	Fire Life Safety Maintenance	417100	Expenses of nonutility operations	1000	101959	Non-Utility	HR and Employee Services	0	0	0
37644	MISC_OTHER	5600306	Fire Life Safety Maintenance	426400	Expendit for cert civic, politic and related activ	1000	101605	Non-Utility	HR and Employee Services	0	0	0
37645	MISC_OTHER	5600306	Fire Life Safety Maintenance	426400	Expendit for cert civic, politic and related activ	1000	101958	Non-Utility	HR and Employee Services	0	0	0
37646	MISC_OTHER	5600306	Fire Life Safety Maintenance	426400	Expendit for cert civic, politic and related activ	1000	101959	Non-Utility	HR and Employee Services	0	0	0
37647	MISC_OTHER	5600306	Fire Life Safety Maintenance	506000	Miscellaneous steam power expenses	1008	101605	Electric	HR and Employee Services	1	1	1
37648	MISC_OTHER	5600306	Fire Life Safety Maintenance	506000	Miscellaneous steam power expenses	1008	101958	Electric	HR and Employee Services	23	24	24
37649	MISC_OTHER	5600306	Fire Life Safety Maintenance	506000	Miscellaneous steam power expenses	1008	101959	Electric	HR and Employee Services	1	1	1
37650	MISC_OTHER	5600306	Fire Life Safety Maintenance	524000	Miscellaneous nuclear power expenses	1008	101605	Electric	HR and Employee Services	3	4	4
37651	MISC_OTHER	5600306	Fire Life Safety Maintenance	524000	Miscellaneous nuclear power expenses	1008	101958	Electric	HR and Employee Services	75	76	76
37652	MISC_OTHER	5600306	Fire Life Safety Maintenance	524000	Miscellaneous nuclear power expenses	1008	101959	Electric	HR and Employee Services	2	2	2
37653	MISC_OTHER	5600306	Fire Life Safety Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	101605	Electric	HR and Employee Services	0	0	0
37654	MISC_OTHER	5600306	Fire Life Safety Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	101958	Electric	HR and Employee Services	1	1	1
37655	MISC_OTHER	5600306	Fire Life Safety Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	101959	Electric	HR and Employee Services	0	0	0
37656	MISC_OTHER	5600306	Fire Life Safety Maintenance	549000	Miscellaneous other power generation expenses	1008	101605	Electric	HR and Employee Services	0	0	0
37657	MISC_OTHER	5600306	Fire Life Safety Maintenance	549000	Miscellaneous other power generation expenses	1008	101958	Electric	HR and Employee Services	9	9	9
37658	MISC_OTHER	5600306	Fire Life Safety Maintenance	549000	Miscellaneous other power generation expenses	1008	101959	Electric	HR and Employee Services	0	0	0
37659	MISC_OTHER	5600306	Fire Life Safety Maintenance	566000	Miscellaneous transmission expenses	1002	101605	Electric	HR and Employee Services	0	0	0
37660	MISC_OTHER	5600306	Fire Life Safety Maintenance	566000	Miscellaneous transmission expenses	1002	101958	Electric	HR and Employee Services	0	0	0
37661	MISC_OTHER	5600306	Fire Life Safety Maintenance	566000	Miscellaneous transmission expenses	1002	101959	Electric	HR and Employee Services	0	0	0
37662	MISC_OTHER	5600306	Fire Life Safety Maintenance	566000	Miscellaneous transmission expenses	1008	101605	Electric	HR and Employee Services	0	0	0
37663	MISC_OTHER	5600306	Fire Life Safety Maintenance	566000	Miscellaneous transmission expenses	1008	101958	Electric	HR and Employee Services	9	10	10
37664	MISC_OTHER	5600306	Fire Life Safety Maintenance	566000	Miscellaneous transmission expenses	1008	101959	Electric	HR and Employee Services	0	0	0
37665	MISC_OTHER	5600306	Fire Life Safety Maintenance	575100	Operation Supervision	1008	101605	Electric	HR and Employee Services	0	0	0
37666	MISC_OTHER	5600306	Fire Life Safety Maintenance	575100	Operation Supervision	1008	101958	Electric	HR and Employee Services	0	0	0
37667	MISC_OTHER	5600306	Fire Life Safety Maintenance	575100	Operation Supervision	1008	101959	Electric	HR and Employee Services	0	0	0
37668	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1002	101605	Electric	HR and Employee Services	0	0	1
37669	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1002	101958	Electric	HR and Employee Services	10	10	10
37670	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1002	101959	Electric	HR and Employee Services	0	0	0
37671	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1003	101605	Electric	HR and Employee Services	0	0	0
37672	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1003	101958	Electric	HR and Employee Services	1	1	1
37673	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1003	101959	Electric	HR and Employee Services	0	0	0
37674	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1004	101605	Electric	HR and Employee Services	0	0	0
37675	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1004	101958	Electric	HR and Employee Services	1	1	1
37676	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1004	101959	Electric	HR and Employee Services	0	0	0
37677	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1007	101605	Electric	HR and Employee Services	0	0	0
37678	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1007	101958	Electric	HR and Employee Services	0	0	0
37679	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1007	101959	Electric	HR and Employee Services	0	0	0
37680	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1008	101605	Electric	HR and Employee Services	1	1	1
37681	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1008	101958	Electric	HR and Employee Services	19	19	19
37682	MISC_OTHER	5600306	Fire Life Safety Maintenance	588000	Miscellaneous distribution expenses	1008	101959	Electric	HR and Employee Services	0	0	0
37683	MISC_OTHER	5600306	Fire Life Safety Maintenance	735000	Miscellaneous Production Expenses	1010	101605	Gas	HR and Employee Services	0	0	0
37684	MISC_OTHER	5600306	Fire Life Safety Maintenance	735000	Miscellaneous Production Expenses	1010	101958	Gas	HR and Employee Services	0	0	0
37685	MISC_OTHER	5600306	Fire Life Safety Maintenance	735000	Miscellaneous Production Expenses	1010	101959	Gas	HR and Employee Services	0	0	0
37686	MISC_OTHER	5600306	Fire Life Safety Maintenance	759000	Other expenses	1009	101605	Gas	HR and Employee Services	0	0	0
37687	MISC_OTHER	5600306	Fire Life Safety Maintenance	759000	Other expenses	1009	101958	Gas	HR and Employee Services	0	0	0
37688	MISC_OTHER	5600306	Fire Life Safety Maintenance	759000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
37689	MISC_OTHER	5600306	Fire Life Safety Maintenance	813000	Other Gas Supply Expenses	1012	101605	Gas	HR and Employee Services	0	0	0
37690	MISC_OTHER	5600306	Fire Life Safety Maintenance	813000	Other Gas Supply Expenses	1012	101958	Gas	HR and Employee Services	0	0	0
37691	MISC_OTHER	5600306	Fire Life Safety Maintenance	813000	Other Gas Supply Expenses	1012	101959	Gas	HR and Employee Services	0	0	0
37692	MISC_OTHER	5600306	Fire Life Safety Maintenance	841000	Operation Labor and Expenses	1009	101605	Gas	HR and Employee Services	0	0	0
37693	MISC_OTHER	5600306	Fire Life Safety Maintenance	841000	Operation Labor and Expenses	1009	101958	Gas	HR and Employee Services	0	0	0
37694	MISC_OTHER	5600306	Fire Life Safety Maintenance	841000	Operation Labor and Expenses	1009	101959	Gas	HR and Employee Services	0	0	0
37695	MISC_OTHER	5600306	Fire Life Safety Maintenance	841000	Operation Labor and Expenses	1012	101605	Gas	HR and Employee Services	0	0	0
37696	MISC_OTHER	5600306	Fire Life Safety Maintenance	841000	Operation Labor and Expenses	1012	101958	Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

37813	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1013	101959	Electric	HR and Employee Services	0	0	0
37814	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1013	101959	Gas	HR and Employee Services	0	0	0
37815	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1014	101605	Electric	HR and Employee Services	0	0	0
37816	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1014	101605	Gas	HR and Employee Services	0	0	0
37817	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1014	101958	Electric	HR and Employee Services	0	0	0
37818	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1014	101958	Gas	HR and Employee Services	0	0	0
37819	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1014	101959	Electric	HR and Employee Services	0	0	0
37820	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1014	101959	Gas	HR and Employee Services	0	0	0
37821	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1016	101605	Electric	HR and Employee Services	0	0	0
37822	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1016	101605	Gas	HR and Employee Services	0	0	0
37823	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1016	101958	Electric	HR and Employee Services	4	5	5
37824	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1016	101958	Gas	HR and Employee Services	0	0	0
37825	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1016	101959	Electric	HR and Employee Services	0	0	0
37826	MISC_OTHER	5600306	Fire Life Safety Maintenance	921000	Office supplies and expenses	1016	101959	Gas	HR and Employee Services	0	0	0
37827	MISC_OTHER	5600311	General Interior Exterior Maintenance	417100	Expenses of nonutility operations	1000	101605	Non-Utility	HR and Employee Services	0	0	0
37828	MISC_OTHER	5600311	General Interior Exterior Maintenance	417100	Expenses of nonutility operations	1000	101958	Non-Utility	HR and Employee Services	8	9	9
37829	MISC_OTHER	5600311	General Interior Exterior Maintenance	417100	Expenses of nonutility operations	1000	101959	Non-Utility	HR and Employee Services	4	4	4
37830	MISC_OTHER	5600311	General Interior Exterior Maintenance	426400	Expendit for cert civic, politic and related activ	1000	101605	Non-Utility	HR and Employee Services	0	0	0
37831	MISC_OTHER	5600311	General Interior Exterior Maintenance	426400	Expendit for cert civic, politic and related activ	1000	101958	Non-Utility	HR and Employee Services	1	1	1
37832	MISC_OTHER	5600311	General Interior Exterior Maintenance	426400	Expendit for cert civic, politic and related activ	1000	101959	Non-Utility	HR and Employee Services	0	0	0
37833	MISC_OTHER	5600311	General Interior Exterior Maintenance	502000	Steam expenses	1008	100097	Electric	Energy Supply	5	5	5
37834	MISC_OTHER	5600311	General Interior Exterior Maintenance	506000	Miscellaneous steam power expenses	1008	100097	Electric	Energy Supply	29	29	29
37835	MISC_OTHER	5600311	General Interior Exterior Maintenance	506000	Miscellaneous steam power expenses	1008	101605	Electric	HR and Employee Services	11	12	12
37836	MISC_OTHER	5600311	General Interior Exterior Maintenance	506000	Miscellaneous steam power expenses	1008	101958	Electric	HR and Employee Services	271	310	308
37837	MISC_OTHER	5600311	General Interior Exterior Maintenance	506000	Miscellaneous steam power expenses	1008	101959	Electric	HR and Employee Services	62	64	65
37838	MISC_OTHER	5600311	General Interior Exterior Maintenance	511000	Maintenance of structures	1008	100082	Electric	Energy Supply	10	10	10
37839	MISC_OTHER	5600311	General Interior Exterior Maintenance	512000	Maintenance of boiler plant	1008	100082	Electric	Energy Supply	1	1	1
37840	MISC_OTHER	5600311	General Interior Exterior Maintenance	512000	Maintenance of boiler plant	1008	100097	Electric	Energy Supply	52	52	52
37841	MISC_OTHER	5600311	General Interior Exterior Maintenance	513000	Maintenance of electric plant	1008	100097	Electric	Energy Supply	8	8	8
37842	MISC_OTHER	5600311	General Interior Exterior Maintenance	524000	Miscellaneous nuclear power expenses	1008	100684	Electric	HR and Employee Services	1	1	1
37843	MISC_OTHER	5600311	General Interior Exterior Maintenance	524000	Miscellaneous nuclear power expenses	1008	101605	Electric	HR and Employee Services	36	37	40
37844	MISC_OTHER	5600311	General Interior Exterior Maintenance	524000	Miscellaneous nuclear power expenses	1008	101958	Electric	HR and Employee Services	878	1,005	999
37845	MISC_OTHER	5600311	General Interior Exterior Maintenance	524000	Miscellaneous nuclear power expenses	1008	101959	Electric	HR and Employee Services	202	207	211
37846	MISC_OTHER	5600311	General Interior Exterior Maintenance	524000	Miscellaneous nuclear power expenses	1008	102917	Electric	Nuclear Generation	168	168	168
37847	MISC_OTHER	5600311	General Interior Exterior Maintenance	531000	Maintenance of electric plant	1008	102916	Electric	Nuclear Generation	12	12	12
37848	MISC_OTHER	5600311	General Interior Exterior Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	101605	Electric	HR and Employee Services	0	0	0
37849	MISC_OTHER	5600311	General Interior Exterior Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	101958	Electric	HR and Employee Services	10	10	10
37850	MISC_OTHER	5600311	General Interior Exterior Maintenance	539000	Miscellaneous hydraulic power generation expenses	1008	101959	Electric	HR and Employee Services	2	2	2
37851	MISC_OTHER	5600311	General Interior Exterior Maintenance	549000	Miscellaneous other power generation expenses	1008	101605	Electric	HR and Employee Services	4	4	5
37852	MISC_OTHER	5600311	General Interior Exterior Maintenance	549000	Miscellaneous other power generation expenses	1008	101958	Electric	HR and Employee Services	102	117	116
37853	MISC_OTHER	5600311	General Interior Exterior Maintenance	549000	Miscellaneous other power generation expenses	1008	101959	Electric	HR and Employee Services	24	24	25
37854	MISC_OTHER	5600311	General Interior Exterior Maintenance	552000	Maintenance of structures	1008	100010	Electric	Energy Supply	6	6	6
37855	MISC_OTHER	5600311	General Interior Exterior Maintenance	552000	Maintenance of structures	1008	100023	Electric	Energy Supply	13	13	13
37856	MISC_OTHER	5600311	General Interior Exterior Maintenance	552000	Maintenance of structures	1008	100060	Electric	Energy Supply	1	1	1
37857	MISC_OTHER	5600311	General Interior Exterior Maintenance	552000	Maintenance of structures	1008	102774	Electric	Energy Supply	7	7	7
37858	MISC_OTHER	5600311	General Interior Exterior Maintenance	553000	Maintenance of generating and electric plant	1008	102774	Electric	Energy Supply	28	28	28
37859	MISC_OTHER	5600311	General Interior Exterior Maintenance	554000	Maint of miscellaneou other power generation plant	1008	100010	Electric	Energy Supply	19	19	19
37860	MISC_OTHER	5600311	General Interior Exterior Maintenance	554000	Maint of miscellaneou other power generation plant	1008	102774	Electric	Energy Supply	5	5	5
37861	MISC_OTHER	5600311	General Interior Exterior Maintenance	566000	Miscellaneous transmission expenses	1002	101605	Electric	HR and Employee Services	0	0	0
37862	MISC_OTHER	5600311	General Interior Exterior Maintenance	566000	Miscellaneous transmission expenses	1002	101958	Electric	HR and Employee Services	0	0	0
37863	MISC_OTHER	5600311	General Interior Exterior Maintenance	566000	Miscellaneous transmission expenses	1002	101959	Electric	HR and Employee Services	0	0	0
37864	MISC_OTHER	5600311	General Interior Exterior Maintenance	566000	Miscellaneous transmission expenses	1008	101605	Electric	HR and Employee Services	4	5	5
37865	MISC_OTHER	5600311	General Interior Exterior Maintenance	566000	Miscellaneous transmission expenses	1008	101958	Electric	HR and Employee Services	110	126	125
37866	MISC_OTHER	5600311	General Interior Exterior Maintenance	566000	Miscellaneous transmission expenses	1008	101959	Electric	HR and Employee Services	25	26	26
37867	MISC_OTHER	5600311	General Interior Exterior Maintenance	575100	Operation Supervision	1008	101605	Electric	HR and Employee Services	0	0	0
37868	MISC_OTHER	5600311	General Interior Exterior Maintenance	575100	Operation Supervision	1008	101958	Electric	HR and Employee Services	2	2	2
37869	MISC_OTHER	5600311	General Interior Exterior Maintenance	575100	Operation Supervision	1008	101959	Electric	HR and Employee Services	0	0	0
37870	MISC_OTHER	5600311	General Interior Exterior Maintenance	588000	Miscellaneous distribution expenses	1002	101605	Electric	HR and Employee Services	5	5	5

2022-2024 Audit Trail Map
(In 000s \$)

37987	MISC_OTHER	5600311	General Interior Exterior Maintenance	916000	Miscellaneous Sales Expense	1016	101605	Gas	HR and Employee Services	0	0	0
37988	MISC_OTHER	5600311	General Interior Exterior Maintenance	916000	Miscellaneous Sales Expense	1016	101958	Electric	HR and Employee Services	0	0	0
37989	MISC_OTHER	5600311	General Interior Exterior Maintenance	916000	Miscellaneous Sales Expense	1016	101958	Gas	HR and Employee Services	0	0	0
37990	MISC_OTHER	5600311	General Interior Exterior Maintenance	916000	Miscellaneous Sales Expense	1016	101959	Electric	HR and Employee Services	0	0	0
37991	MISC_OTHER	5600311	General Interior Exterior Maintenance	916000	Miscellaneous Sales Expense	1016	101959	Gas	HR and Employee Services	0	0	0
37992	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1002	101605	Electric	HR and Employee Services	1	1	1
37993	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1002	101958	Electric	HR and Employee Services	17	20	20
37994	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1002	101959	Electric	HR and Employee Services	4	4	4
37995	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1003	101605	Electric	HR and Employee Services	0	0	0
37996	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1003	101958	Electric	HR and Employee Services	4	5	4
37997	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1003	101959	Electric	HR and Employee Services	1	1	1
37998	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1004	101605	Electric	HR and Employee Services	0	0	0
37999	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1004	101958	Electric	HR and Employee Services	3	4	4
38000	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1004	101959	Electric	HR and Employee Services	1	1	1
38001	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1008	101605	Electric	HR and Employee Services	2	2	2
38002	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1008	101958	Electric	HR and Employee Services	40	45	45
38003	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1008	101959	Electric	HR and Employee Services	9	9	10
38004	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1009	101605	Gas	HR and Employee Services	0	0	0
38005	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1009	101958	Gas	HR and Employee Services	2	2	2
38006	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1009	101959	Gas	HR and Employee Services	0	0	0
38007	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1010	101605	Gas	HR and Employee Services	0	0	0
38008	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1010	101958	Gas	HR and Employee Services	1	1	1
38009	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1010	101959	Gas	HR and Employee Services	0	0	0
38010	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1012	101605	Gas	HR and Employee Services	0	0	0
38011	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1012	101958	Gas	HR and Employee Services	3	4	4
38012	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1012	101959	Gas	HR and Employee Services	1	1	1
38013	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1013	101605	Electric	HR and Employee Services	0	0	0
38014	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1013	101605	Gas	HR and Employee Services	0	0	0
38015	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1013	101958	Electric	HR and Employee Services	3	4	4
38016	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1013	101958	Gas	HR and Employee Services	0	0	0
38017	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1013	101959	Electric	HR and Employee Services	1	1	1
38018	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1013	101959	Gas	HR and Employee Services	0	0	0
38019	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1014	101605	Electric	HR and Employee Services	0	0	0
38020	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1014	101605	Gas	HR and Employee Services	0	0	0
38021	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1014	101958	Electric	HR and Employee Services	3	3	3
38022	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1014	101958	Gas	HR and Employee Services	0	0	0
38023	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1014	101959	Electric	HR and Employee Services	1	1	1
38024	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1014	101959	Gas	HR and Employee Services	0	0	0
38025	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1016	101605	Electric	HR and Employee Services	2	2	2
38026	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1016	101605	Gas	HR and Employee Services	0	0	0
38027	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1016	101958	Electric	HR and Employee Services	52	59	59
38028	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1016	101958	Gas	HR and Employee Services	4	4	4
38029	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1016	101959	Electric	HR and Employee Services	12	12	12
38030	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1016	101959	Gas	HR and Employee Services	1	1	1
38031	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1016	101961	Electric	Customer and Innovation	363	367	371
38032	MISC_OTHER	5600311	General Interior Exterior Maintenance	935000	Maintenance of general plant	1016	101961	Gas	Customer and Innovation	25	25	25
38033	MISC_OTHER	5600316	Use Costs	417100	Expenses of nonutility operations	1000	101605	Non-Utility	HR and Employee Services	0	0	1
38034	MISC_OTHER	5600316	Use Costs	417100	Expenses of nonutility operations	1000	101958	Non-Utility	HR and Employee Services	13	13	13
38035	MISC_OTHER	5600316	Use Costs	417100	Expenses of nonutility operations	1000	101959	Non-Utility	HR and Employee Services	2	2	2
38036	MISC_OTHER	5600316	Use Costs	426400	Expendit for cert civic, politic and related activ	1000	101605	Non-Utility	HR and Employee Services	0	0	0
38037	MISC_OTHER	5600316	Use Costs	426400	Expendit for cert civic, politic and related activ	1000	101958	Non-Utility	HR and Employee Services	1	1	1
38038	MISC_OTHER	5600316	Use Costs	426400	Expendit for cert civic, politic and related activ	1000	101959	Non-Utility	HR and Employee Services	0	0	0
38039	MISC_OTHER	5600316	Use Costs	506000	Miscellaneous steam power expenses	1008	100527	Electric	Energy Supply	0	0	0
38040	MISC_OTHER	5600316	Use Costs	506000	Miscellaneous steam power expenses	1008	100551	Electric	HR and Employee Services	2	2	2
38041	MISC_OTHER	5600316	Use Costs	506000	Miscellaneous steam power expenses	1008	101605	Electric	HR and Employee Services	15	16	25
38042	MISC_OTHER	5600316	Use Costs	506000	Miscellaneous steam power expenses	1008	101958	Electric	HR and Employee Services	462	463	460
38043	MISC_OTHER	5600316	Use Costs	506000	Miscellaneous steam power expenses	1008	101959	Electric	HR and Employee Services	48	48	48
38044	MISC_OTHER	5600316	Use Costs	506000	Miscellaneous steam power expenses	1008	102788	Electric	Energy Supply	125	125	125

2022-2024 Audit Trail Map
(In 000s \$)

38045	MISC_OTHER	5600316	Use Costs	506000	Miscellaneous steam power expenses	1008	102796	Electric	Energy Supply	39	39	39
38046	MISC_OTHER	5600316	Use Costs	512000	Maintenance of boiler plant	1008	100097	Electric	Energy Supply	38	38	38
38047	MISC_OTHER	5600316	Use Costs	524000	Miscellaneous nuclear power expenses	1008	100628	Electric	HR and Employee Services	0	0	0
38048	MISC_OTHER	5600316	Use Costs	524000	Miscellaneous nuclear power expenses	1008	100647	Electric	Nuclear Generation	14	14	14
38049	MISC_OTHER	5600316	Use Costs	524000	Miscellaneous nuclear power expenses	1008	100715	Electric	Nuclear Generation	25	25	25
38050	MISC_OTHER	5600316	Use Costs	524000	Miscellaneous nuclear power expenses	1008	101605	Electric	HR and Employee Services	49	52	80
38051	MISC_OTHER	5600316	Use Costs	524000	Miscellaneous nuclear power expenses	1008	101958	Electric	HR and Employee Services	1,496	1,498	1,489
38052	MISC_OTHER	5600316	Use Costs	524000	Miscellaneous nuclear power expenses	1008	101959	Electric	HR and Employee Services	156	156	156
38053	MISC_OTHER	5600316	Use Costs	524000	Miscellaneous nuclear power expenses	1008	102917	Electric	Nuclear Generation	575	575	575
38054	MISC_OTHER	5600316	Use Costs	524000	Miscellaneous nuclear power expenses	1008	102927	Electric	Nuclear Generation	896	896	896
38055	MISC_OTHER	5600316	Use Costs	539000	Miscellaneous hydraulic power generation expenses	1008	101605	Electric	HR and Employee Services	0	0	0
38056	MISC_OTHER	5600316	Use Costs	539000	Miscellaneous hydraulic power generation expenses	1008	101958	Electric	HR and Employee Services	14	14	14
38057	MISC_OTHER	5600316	Use Costs	539000	Miscellaneous hydraulic power generation expenses	1008	101959	Electric	HR and Employee Services	1	1	1
38058	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	100010	Electric	Energy Supply	15	15	15
38059	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	100054	Electric	Energy Supply	22	22	22
38060	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	100056	Electric	Energy Supply	19	19	19
38061	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	100058	Electric	Energy Supply	28	29	29
38062	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	100059	Electric	Energy Supply	22	22	22
38063	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	101605	Electric	HR and Employee Services	6	6	9
38064	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	101958	Electric	HR and Employee Services	174	175	173
38065	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	101959	Electric	HR and Employee Services	18	18	18
38066	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	102774	Electric	Energy Supply	248	248	248
38067	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103032	Electric	Energy Supply	37	38	38
38068	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103045	Electric	Energy Supply	37	38	40
38069	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103046	Electric	Energy Supply	29	30	31
38070	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103047	Electric	Energy Supply	16	16	17
38071	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103048	Electric	Energy Supply	30	31	32
38072	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103049	Electric	Energy Supply	25	25	25
38073	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103050	Electric	Energy Supply	13	13	13
38074	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103057	Electric	Energy Supply	20	20	20
38075	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103091	Electric	Energy Supply	41	42	43
38076	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103092	Electric	Energy Supply	24	25	26
38077	MISC_OTHER	5600316	Use Costs	549000	Miscellaneous other power generation expenses	1008	103106	Electric	Energy Supply	18	18	19
38078	MISC_OTHER	5600316	Use Costs	552000	Maintenance of structures	1008	100023	Electric	Energy Supply	115	115	115
38079	MISC_OTHER	5600316	Use Costs	560000	Operation supervision and engineering	1008	101337	Electric	Transmission	3	3	3
38080	MISC_OTHER	5600316	Use Costs	560000	Operation supervision and engineering	1008	101348	Electric	Transmission	1	1	1
38081	MISC_OTHER	5600316	Use Costs	566000	Miscellaneous transmission expenses	1002	101605	Electric	HR and Employee Services	0	0	0
38082	MISC_OTHER	5600316	Use Costs	566000	Miscellaneous transmission expenses	1002	101958	Electric	HR and Employee Services	1	1	1
38083	MISC_OTHER	5600316	Use Costs	566000	Miscellaneous transmission expenses	1002	101959	Electric	HR and Employee Services	0	0	0
38084	MISC_OTHER	5600316	Use Costs	566000	Miscellaneous transmission expenses	1008	100551	Electric	HR and Employee Services	2	2	2
38085	MISC_OTHER	5600316	Use Costs	566000	Miscellaneous transmission expenses	1008	101605	Electric	HR and Employee Services	6	7	10
38086	MISC_OTHER	5600316	Use Costs	566000	Miscellaneous transmission expenses	1008	101958	Electric	HR and Employee Services	188	188	187
38087	MISC_OTHER	5600316	Use Costs	566000	Miscellaneous transmission expenses	1008	101959	Electric	HR and Employee Services	20	20	20
38088	MISC_OTHER	5600316	Use Costs	575100	Operation Supervision	1008	101605	Electric	HR and Employee Services	0	0	0
38089	MISC_OTHER	5600316	Use Costs	575100	Operation Supervision	1008	101958	Electric	HR and Employee Services	3	3	3
38090	MISC_OTHER	5600316	Use Costs	575100	Operation Supervision	1008	101959	Electric	HR and Employee Services	0	0	0
38091	MISC_OTHER	5600316	Use Costs	584000	Underground line expenses	1002	102858	Electric	Gas Systems	0	0	0
38092	MISC_OTHER	5600316	Use Costs	584000	Underground line expenses	1003	101148	Electric	Gas Systems	0	0	0
38093	MISC_OTHER	5600316	Use Costs	584000	Underground line expenses	1008	101153	Electric	Gas Systems	0	0	0
38094	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1002	101605	Electric	HR and Employee Services	7	7	11
38095	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1002	101958	Electric	HR and Employee Services	201	201	200
38096	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1002	101959	Electric	HR and Employee Services	21	21	21
38097	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1003	101605	Electric	HR and Employee Services	0	1	1
38098	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1003	101958	Electric	HR and Employee Services	15	15	15
38099	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1003	101959	Electric	HR and Employee Services	2	2	2
38100	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1004	101605	Electric	HR and Employee Services	1	1	1
38101	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1004	101958	Electric	HR and Employee Services	16	16	16
38102	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1004	101959	Electric	HR and Employee Services	2	2	2

2022-2024 Audit Trail Map
(In 000s \$)

38103	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1007	101605	Electric	HR and Employee Services	0	0	0
38104	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1007	101958	Electric	HR and Employee Services	1	1	1
38105	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1007	101959	Electric	HR and Employee Services	0	0	0
38106	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1008	100551	Electric	HR and Employee Services	3	3	3
38107	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1008	101605	Electric	HR and Employee Services	13	13	20
38108	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1008	101958	Electric	HR and Employee Services	381	382	379
38109	MISC_OTHER	5600316	Use Costs	588000	Miscellaneous distribution expenses	1008	101959	Electric	HR and Employee Services	40	40	40
38110	MISC_OTHER	5600316	Use Costs	735000	Miscellaneous Production Expenses	1010	101605	Gas	HR and Employee Services	0	0	0
38111	MISC_OTHER	5600316	Use Costs	735000	Miscellaneous Production Expenses	1010	101958	Gas	HR and Employee Services	0	0	0
38112	MISC_OTHER	5600316	Use Costs	735000	Miscellaneous Production Expenses	1010	101959	Gas	HR and Employee Services	0	0	0
38113	MISC_OTHER	5600316	Use Costs	759000	Other expenses	1009	101605	Gas	HR and Employee Services	0	0	0
38114	MISC_OTHER	5600316	Use Costs	759000	Other expenses	1009	101958	Gas	HR and Employee Services	0	0	0
38115	MISC_OTHER	5600316	Use Costs	759000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
38116	MISC_OTHER	5600316	Use Costs	813000	Other Gas Supply Expenses	1012	101605	Gas	HR and Employee Services	0	0	0
38117	MISC_OTHER	5600316	Use Costs	813000	Other Gas Supply Expenses	1012	101958	Gas	HR and Employee Services	2	2	2
38118	MISC_OTHER	5600316	Use Costs	813000	Other Gas Supply Expenses	1012	101959	Gas	HR and Employee Services	0	0	0
38119	MISC_OTHER	5600316	Use Costs	841000	Operation Labor and Expenses	1009	101605	Gas	HR and Employee Services	0	0	0
38120	MISC_OTHER	5600316	Use Costs	841000	Operation Labor and Expenses	1009	101958	Gas	HR and Employee Services	4	4	4
38121	MISC_OTHER	5600316	Use Costs	841000	Operation Labor and Expenses	1009	101959	Gas	HR and Employee Services	0	0	0
38122	MISC_OTHER	5600316	Use Costs	841000	Operation Labor and Expenses	1009	102849	Gas	Gas Systems	741	741	741
38123	MISC_OTHER	5600316	Use Costs	841000	Operation Labor and Expenses	1012	101204	Gas	Gas Systems	6	6	6
38124	MISC_OTHER	5600316	Use Costs	841000	Operation Labor and Expenses	1012	101605	Gas	HR and Employee Services	0	0	0
38125	MISC_OTHER	5600316	Use Costs	841000	Operation Labor and Expenses	1012	101958	Gas	HR and Employee Services	2	2	2
38126	MISC_OTHER	5600316	Use Costs	841000	Operation Labor and Expenses	1012	101959	Gas	HR and Employee Services	0	0	0
38127	MISC_OTHER	5600316	Use Costs	846200	Other expenses	1009	101605	Gas	HR and Employee Services	0	0	1
38128	MISC_OTHER	5600316	Use Costs	846200	Other expenses	1009	101958	Gas	HR and Employee Services	14	14	14
38129	MISC_OTHER	5600316	Use Costs	846200	Other expenses	1009	101959	Gas	HR and Employee Services	1	1	1
38130	MISC_OTHER	5600316	Use Costs	850000	Operation Supervision & Engineering	1012	101204	Gas	Gas Systems	6	6	6
38131	MISC_OTHER	5600316	Use Costs	850000	Operation Supervision & Engineering	1012	101205	Gas	Gas Systems	0	0	0
38132	MISC_OTHER	5600316	Use Costs	850000	Operation Supervision & Engineering	1012	103011	Gas	Gas Systems	0	0	0
38133	MISC_OTHER	5600316	Use Costs	851000	System Control & Load Dispatching	1012	101156	Gas	Gas Systems	0	0	0
38134	MISC_OTHER	5600316	Use Costs	859000	Other expenses	1009	101605	Gas	HR and Employee Services	0	0	0
38135	MISC_OTHER	5600316	Use Costs	859000	Other expenses	1009	101958	Gas	HR and Employee Services	1	1	1
38136	MISC_OTHER	5600316	Use Costs	859000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
38137	MISC_OTHER	5600316	Use Costs	859000	Other expenses	1010	101605	Gas	HR and Employee Services	0	0	0
38138	MISC_OTHER	5600316	Use Costs	859000	Other expenses	1010	101958	Gas	HR and Employee Services	0	0	0
38139	MISC_OTHER	5600316	Use Costs	859000	Other expenses	1012	101605	Gas	HR and Employee Services	0	0	1
38140	MISC_OTHER	5600316	Use Costs	859000	Other expenses	1012	101958	Gas	HR and Employee Services	11	11	11
38141	MISC_OTHER	5600316	Use Costs	859000	Other expenses	1012	101959	Gas	HR and Employee Services	1	1	1
38142	MISC_OTHER	5600316	Use Costs	863000	Maintenance of Mains	1012	101143	Gas	Gas Systems	2	2	2
38143	MISC_OTHER	5600316	Use Costs	870000	Operation Supervision & Engineering	1012	101201	Gas	Gas Systems	0	0	0
38144	MISC_OTHER	5600316	Use Costs	870000	Operation Supervision & Engineering	1012	101204	Gas	Gas Systems	14	14	14
38145	MISC_OTHER	5600316	Use Costs	870000	Operation Supervision & Engineering	1012	101205	Gas	Gas Systems	0	0	0
38146	MISC_OTHER	5600316	Use Costs	871000	Distribution Load Dispatching	1012	101156	Gas	Gas Systems	0	0	0
38147	MISC_OTHER	5600316	Use Costs	874000	Mains and Services Expenses	1009	100825	Gas	Gas Systems	0	0	0
38148	MISC_OTHER	5600316	Use Costs	874000	Mains and Services Expenses	1009	102850	Gas	Gas Systems	1	1	1
38149	MISC_OTHER	5600316	Use Costs	874000	Mains and Services Expenses	1009	102858	Gas	Gas Systems	0	0	0
38150	MISC_OTHER	5600316	Use Costs	874000	Mains and Services Expenses	1010	101148	Gas	Gas Systems	0	0	0
38151	MISC_OTHER	5600316	Use Costs	874000	Mains and Services Expenses	1012	101153	Gas	Gas Systems	0	0	0
38152	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1009	100825	Gas	Gas Systems	1	1	1
38153	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1009	100852	Gas	Gas Systems	0	0	0
38154	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1009	101147	Gas	Gas Systems	0	0	0
38155	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1009	101605	Gas	HR and Employee Services	4	4	7
38156	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1009	101958	Gas	HR and Employee Services	123	123	122
38157	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1009	101959	Gas	HR and Employee Services	13	13	13
38158	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1009	102850	Gas	Gas Systems	8	8	8
38159	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1009	102854	Gas	Gas Systems	0	0	0
38160	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1009	102856	Gas	Gas Systems	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

38161	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1010	100836	Gas	Gas Systems	18	18	18
38162	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1010	101605	Gas	HR and Employee Services	1	1	1
38163	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1010	101958	Gas	HR and Employee Services	20	20	19
38164	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1010	101959	Gas	HR and Employee Services	2	2	2
38165	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1011	101605	Gas	HR and Employee Services	0	0	0
38166	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1011	101958	Gas	HR and Employee Services	2	2	2
38167	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1011	101959	Gas	HR and Employee Services	0	0	0
38168	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1012	101143	Gas	Gas Systems	2	2	2
38169	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1012	101605	Gas	HR and Employee Services	5	5	8
38170	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1012	101958	Gas	HR and Employee Services	149	149	149
38171	MISC_OTHER	5600316	Use Costs	880000	Other expenses	1012	101959	Gas	HR and Employee Services	16	16	16
38172	MISC_OTHER	5600316	Use Costs	887000	Maintenance of Mains	1009	100825	Gas	Gas Systems	0	0	0
38173	MISC_OTHER	5600316	Use Costs	887000	Maintenance of Mains	1009	100852	Gas	Gas Systems	0	0	0
38174	MISC_OTHER	5600316	Use Costs	887000	Maintenance of Mains	1012	101143	Gas	Gas Systems	1	1	1
38175	MISC_OTHER	5600316	Use Costs	888000	Maintenance of Compressor Station Equipment	1012	101147	Gas	Gas Systems	0	0	0
38176	MISC_OTHER	5600316	Use Costs	892000	Maintenance of Services	1009	100825	Gas	Gas Systems	0	0	0
38177	MISC_OTHER	5600316	Use Costs	892000	Maintenance of Services	1009	100852	Gas	Gas Systems	0	0	0
38178	MISC_OTHER	5600316	Use Costs	892000	Maintenance of Services	1009	101147	Gas	Gas Systems	0	0	0
38179	MISC_OTHER	5600316	Use Costs	892000	Maintenance of Services	1009	102850	Gas	Gas Systems	2	2	2
38180	MISC_OTHER	5600316	Use Costs	892000	Maintenance of Services	1009	102854	Gas	Gas Systems	0	0	0
38181	MISC_OTHER	5600316	Use Costs	892000	Maintenance of Services	1010	100836	Gas	Gas Systems	2	2	2
38182	MISC_OTHER	5600316	Use Costs	893000	Maintenance of Meters and House Regulators	1009	102856	Gas	Gas Systems	0	0	0
38183	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1002	101605	Electric	HR and Employee Services	0	0	0
38184	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1002	101958	Electric	HR and Employee Services	0	0	0
38185	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1002	101959	Electric	HR and Employee Services	0	0	0
38186	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1003	101605	Electric	HR and Employee Services	0	0	0
38187	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1003	101958	Electric	HR and Employee Services	0	0	0
38188	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1003	101959	Electric	HR and Employee Services	0	0	0
38189	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1004	101605	Electric	HR and Employee Services	0	0	0
38190	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1004	101958	Electric	HR and Employee Services	2	2	2
38191	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1004	101959	Electric	HR and Employee Services	0	0	0
38192	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1008	101605	Electric	HR and Employee Services	0	0	0
38193	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1008	101958	Electric	HR and Employee Services	0	0	0
38194	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1008	101959	Electric	HR and Employee Services	0	0	0
38195	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1009	101605	Gas	HR and Employee Services	0	0	0
38196	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1009	101958	Gas	HR and Employee Services	0	0	0
38197	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1009	101959	Gas	HR and Employee Services	0	0	0
38198	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1013	101605	Electric	HR and Employee Services	0	0	0
38199	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1013	101605	Gas	HR and Employee Services	0	0	0
38200	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1013	101958	Electric	HR and Employee Services	8	8	8
38201	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1013	101958	Gas	HR and Employee Services	2	2	2
38202	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1013	101959	Electric	HR and Employee Services	1	1	1
38203	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1013	101959	Gas	HR and Employee Services	0	0	0
38204	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1014	101605	Electric	HR and Employee Services	0	0	0
38205	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1014	101605	Gas	HR and Employee Services	0	0	0
38206	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1014	101958	Electric	HR and Employee Services	1	1	1
38207	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1014	101958	Gas	HR and Employee Services	0	0	0
38208	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1014	101959	Electric	HR and Employee Services	0	0	0
38209	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1014	101959	Gas	HR and Employee Services	0	0	0
38210	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1016	101605	Electric	HR and Employee Services	0	0	1
38211	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1016	101605	Gas	HR and Employee Services	0	0	0
38212	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1016	101958	Electric	HR and Employee Services	10	10	10
38213	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1016	101958	Gas	HR and Employee Services	3	3	3
38214	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1016	101959	Electric	HR and Employee Services	1	1	1
38215	MISC_OTHER	5600316	Use Costs	905000	Miscellaneous customer accounts expenses	1016	101959	Gas	HR and Employee Services	0	0	0
38216	MISC_OTHER	5600316	Use Costs	910000	Miscell customer service and informational expense	1002	101605	Electric	HR and Employee Services	0	0	0
38217	MISC_OTHER	5600316	Use Costs	910000	Miscell customer service and informational expense	1002	101958	Electric	HR and Employee Services	0	0	0
38218	MISC_OTHER	5600316	Use Costs	910000	Miscell customer service and informational expense	1002	101959	Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

38277	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1013	101959	Electric	HR and Employee Services	1	1	1
38278	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1013	101959	Gas	HR and Employee Services	0	0	0
38279	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1014	101605	Electric	HR and Employee Services	0	0	0
38280	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1014	101605	Gas	HR and Employee Services	0	0	0
38281	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1014	101958	Electric	HR and Employee Services	4	4	4
38282	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1014	101958	Gas	HR and Employee Services	0	0	0
38283	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1014	101959	Electric	HR and Employee Services	0	0	0
38284	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1014	101959	Gas	HR and Employee Services	0	0	0
38285	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1016	101605	Electric	HR and Employee Services	3	3	5
38286	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1016	101605	Gas	HR and Employee Services	0	0	0
38287	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1016	101958	Electric	HR and Employee Services	88	89	88
38288	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1016	101958	Gas	HR and Employee Services	6	6	6
38289	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1016	101959	Electric	HR and Employee Services	9	9	9
38290	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1016	101959	Gas	HR and Employee Services	1	1	1
38291	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1016	103013	Electric	Customer and Innovation	8	8	8
38292	MISC_OTHER	5600316	Use Costs	921000	Office supplies and expenses	1016	103013	Gas	Customer and Innovation	1	1	1
38293	MISC_OTHER	5600321	Lawn Care Maintenance Costs	417100	Expenses of nonutility operations	1000	101605	Non-Utility	HR and Employee Services	0	0	0
38294	MISC_OTHER	5600321	Lawn Care Maintenance Costs	417100	Expenses of nonutility operations	1000	101958	Non-Utility	HR and Employee Services	0	0	0
38295	MISC_OTHER	5600321	Lawn Care Maintenance Costs	417100	Expenses of nonutility operations	1000	101959	Non-Utility	HR and Employee Services	0	0	0
38296	MISC_OTHER	5600321	Lawn Care Maintenance Costs	426400	Expendit for cert civic, politic and related activ	1000	101605	Non-Utility	HR and Employee Services	0	0	0
38297	MISC_OTHER	5600321	Lawn Care Maintenance Costs	426400	Expendit for cert civic, politic and related activ	1000	101958	Non-Utility	HR and Employee Services	0	0	0
38298	MISC_OTHER	5600321	Lawn Care Maintenance Costs	426400	Expendit for cert civic, politic and related activ	1000	101959	Non-Utility	HR and Employee Services	0	0	0
38299	MISC_OTHER	5600321	Lawn Care Maintenance Costs	506000	Miscellaneous steam power expenses	1008	101605	Electric	HR and Employee Services	2	2	2
38300	MISC_OTHER	5600321	Lawn Care Maintenance Costs	506000	Miscellaneous steam power expenses	1008	101958	Electric	HR and Employee Services	15	15	15
38301	MISC_OTHER	5600321	Lawn Care Maintenance Costs	506000	Miscellaneous steam power expenses	1008	101959	Electric	HR and Employee Services	3	3	3
38302	MISC_OTHER	5600321	Lawn Care Maintenance Costs	524000	Miscellaneous nuclear power expenses	1008	100684	Electric	HR and Employee Services	0	0	0
38303	MISC_OTHER	5600321	Lawn Care Maintenance Costs	524000	Miscellaneous nuclear power expenses	1008	101605	Electric	HR and Employee Services	7	7	7
38304	MISC_OTHER	5600321	Lawn Care Maintenance Costs	524000	Miscellaneous nuclear power expenses	1008	101958	Electric	HR and Employee Services	49	48	48
38305	MISC_OTHER	5600321	Lawn Care Maintenance Costs	524000	Miscellaneous nuclear power expenses	1008	101959	Electric	HR and Employee Services	11	11	11
38306	MISC_OTHER	5600321	Lawn Care Maintenance Costs	524000	Miscellaneous nuclear power expenses	1008	102917	Electric	Nuclear Generation	45	45	45
38307	MISC_OTHER	5600321	Lawn Care Maintenance Costs	539000	Miscellaneous hydraulic power generation expenses	1008	101605	Electric	HR and Employee Services	0	0	0
38308	MISC_OTHER	5600321	Lawn Care Maintenance Costs	539000	Miscellaneous hydraulic power generation expenses	1008	101958	Electric	HR and Employee Services	1	1	1
38309	MISC_OTHER	5600321	Lawn Care Maintenance Costs	539000	Miscellaneous hydraulic power generation expenses	1008	101959	Electric	HR and Employee Services	0	0	0
38310	MISC_OTHER	5600321	Lawn Care Maintenance Costs	549000	Miscellaneous other power generation expenses	1008	101605	Electric	HR and Employee Services	1	1	1
38311	MISC_OTHER	5600321	Lawn Care Maintenance Costs	549000	Miscellaneous other power generation expenses	1008	101958	Electric	HR and Employee Services	6	6	6
38312	MISC_OTHER	5600321	Lawn Care Maintenance Costs	549000	Miscellaneous other power generation expenses	1008	101959	Electric	HR and Employee Services	1	1	1
38313	MISC_OTHER	5600321	Lawn Care Maintenance Costs	566000	Miscellaneous transmission expenses	1002	101605	Electric	HR and Employee Services	0	0	0
38314	MISC_OTHER	5600321	Lawn Care Maintenance Costs	566000	Miscellaneous transmission expenses	1002	101958	Electric	HR and Employee Services	0	0	0
38315	MISC_OTHER	5600321	Lawn Care Maintenance Costs	566000	Miscellaneous transmission expenses	1002	101959	Electric	HR and Employee Services	0	0	0
38316	MISC_OTHER	5600321	Lawn Care Maintenance Costs	566000	Miscellaneous transmission expenses	1008	101605	Electric	HR and Employee Services	1	1	1
38317	MISC_OTHER	5600321	Lawn Care Maintenance Costs	566000	Miscellaneous transmission expenses	1008	101958	Electric	HR and Employee Services	6	6	6
38318	MISC_OTHER	5600321	Lawn Care Maintenance Costs	566000	Miscellaneous transmission expenses	1008	101959	Electric	HR and Employee Services	1	1	1
38319	MISC_OTHER	5600321	Lawn Care Maintenance Costs	575100	Operation Supervision	1008	101605	Electric	HR and Employee Services	0	0	0
38320	MISC_OTHER	5600321	Lawn Care Maintenance Costs	575100	Operation Supervision	1008	101958	Electric	HR and Employee Services	0	0	0
38321	MISC_OTHER	5600321	Lawn Care Maintenance Costs	575100	Operation Supervision	1008	101959	Electric	HR and Employee Services	0	0	0
38322	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1002	101605	Electric	HR and Employee Services	1	1	1
38323	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1002	101958	Electric	HR and Employee Services	7	6	6
38324	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1002	101959	Electric	HR and Employee Services	1	1	1
38325	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1003	101605	Electric	HR and Employee Services	0	0	0
38326	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1003	101958	Electric	HR and Employee Services	0	0	0
38327	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1003	101959	Electric	HR and Employee Services	0	0	0
38328	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1004	101605	Electric	HR and Employee Services	0	0	0
38329	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1004	101958	Electric	HR and Employee Services	1	1	1
38330	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1004	101959	Electric	HR and Employee Services	0	0	0
38331	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1007	101605	Electric	HR and Employee Services	0	0	0
38332	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1007	101958	Electric	HR and Employee Services	0	0	0
38333	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1007	101959	Electric	HR and Employee Services	0	0	0
38334	MISC_OTHER	5600321	Lawn Care Maintenance Costs	588000	Miscellaneous distribution expenses	1008	101605	Electric	HR and Employee Services	2	2	2

2022-2024 Audit Trail Map
(In 000s \$)

38567 MISC_OTHER	5600331 Snow Removal Costs	506000 Miscellaneous steam power expenses	1008	100082 Electric	Energy Supply	14	14	14
38568 MISC_OTHER	5600331 Snow Removal Costs	506000 Miscellaneous steam power expenses	1008	101605 Electric	HR and Employee Services	5	5	6
38569 MISC_OTHER	5600331 Snow Removal Costs	506000 Miscellaneous steam power expenses	1008	101958 Electric	HR and Employee Services	217	217	218
38570 MISC_OTHER	5600331 Snow Removal Costs	506000 Miscellaneous steam power expenses	1008	101959 Electric	HR and Employee Services	4	4	4
38571 MISC_OTHER	5600331 Snow Removal Costs	524000 Miscellaneous nuclear power expenses	1008	101605 Electric	HR and Employee Services	16	17	18
38572 MISC_OTHER	5600331 Snow Removal Costs	524000 Miscellaneous nuclear power expenses	1008	101958 Electric	HR and Employee Services	704	704	705
38573 MISC_OTHER	5600331 Snow Removal Costs	524000 Miscellaneous nuclear power expenses	1008	101959 Electric	HR and Employee Services	12	12	12
38574 MISC_OTHER	5600331 Snow Removal Costs	524000 Miscellaneous nuclear power expenses	1008	102917 Electric	Nuclear Generation	80	80	80
38575 MISC_OTHER	5600331 Snow Removal Costs	539000 Miscellaneous hydraulic power generation expenses	1008	101605 Electric	HR and Employee Services	0	0	0
38576 MISC_OTHER	5600331 Snow Removal Costs	539000 Miscellaneous hydraulic power generation expenses	1008	101958 Electric	HR and Employee Services	6	6	6
38577 MISC_OTHER	5600331 Snow Removal Costs	539000 Miscellaneous hydraulic power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
38578 MISC_OTHER	5600331 Snow Removal Costs	549000 Miscellaneous other power generation expenses	1008	100054 Electric	Energy Supply	22	23	23
38579 MISC_OTHER	5600331 Snow Removal Costs	549000 Miscellaneous other power generation expenses	1008	100056 Electric	Energy Supply	33	34	34
38580 MISC_OTHER	5600331 Snow Removal Costs	549000 Miscellaneous other power generation expenses	1008	101605 Electric	HR and Employee Services	2	2	2
38581 MISC_OTHER	5600331 Snow Removal Costs	549000 Miscellaneous other power generation expenses	1008	101958 Electric	HR and Employee Services	82	82	82
38582 MISC_OTHER	5600331 Snow Removal Costs	549000 Miscellaneous other power generation expenses	1008	101959 Electric	HR and Employee Services	1	1	1
38583 MISC_OTHER	5600331 Snow Removal Costs	549000 Miscellaneous other power generation expenses	1008	103049 Electric	Energy Supply	29	30	31
38584 MISC_OTHER	5600331 Snow Removal Costs	549000 Miscellaneous other power generation expenses	1008	103050 Electric	Energy Supply	20	21	21
38585 MISC_OTHER	5600331 Snow Removal Costs	549000 Miscellaneous other power generation expenses	1008	103106 Electric	Energy Supply	22	23	23
38586 MISC_OTHER	5600331 Snow Removal Costs	566000 Miscellaneous transmission expenses	1002	101605 Electric	HR and Employee Services	0	0	0
38587 MISC_OTHER	5600331 Snow Removal Costs	566000 Miscellaneous transmission expenses	1002	101958 Electric	HR and Employee Services	0	0	0
38588 MISC_OTHER	5600331 Snow Removal Costs	566000 Miscellaneous transmission expenses	1002	101959 Electric	HR and Employee Services	0	0	0
38589 MISC_OTHER	5600331 Snow Removal Costs	566000 Miscellaneous transmission expenses	1008	101605 Electric	HR and Employee Services	2	2	2
38590 MISC_OTHER	5600331 Snow Removal Costs	566000 Miscellaneous transmission expenses	1008	101958 Electric	HR and Employee Services	88	88	89
38591 MISC_OTHER	5600331 Snow Removal Costs	566000 Miscellaneous transmission expenses	1008	101959 Electric	HR and Employee Services	2	2	2
38592 MISC_OTHER	5600331 Snow Removal Costs	575100 Operation Supervision	1008	101605 Electric	HR and Employee Services	0	0	0
38593 MISC_OTHER	5600331 Snow Removal Costs	575100 Operation Supervision	1008	101958 Electric	HR and Employee Services	1	1	1
38594 MISC_OTHER	5600331 Snow Removal Costs	575100 Operation Supervision	1008	101959 Electric	HR and Employee Services	0	0	0
38595 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1002	101605 Electric	HR and Employee Services	2	2	2
38596 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1002	101958 Electric	HR and Employee Services	95	95	95
38597 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1002	101959 Electric	HR and Employee Services	2	2	2
38598 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1003	101605 Electric	HR and Employee Services	0	0	0
38599 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1003	101958 Electric	HR and Employee Services	7	7	7
38600 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1003	101959 Electric	HR and Employee Services	0	0	0
38601 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1004	101605 Electric	HR and Employee Services	0	0	0
38602 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1004	101958 Electric	HR and Employee Services	7	7	8
38603 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1004	101959 Electric	HR and Employee Services	0	0	0
38604 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1007	101605 Electric	HR and Employee Services	0	0	0
38605 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1007	101958 Electric	HR and Employee Services	0	0	0
38606 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1007	101959 Electric	HR and Employee Services	0	0	0
38607 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1008	101605 Electric	HR and Employee Services	4	4	5
38608 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1008	101958 Electric	HR and Employee Services	179	179	180
38609 MISC_OTHER	5600331 Snow Removal Costs	588000 Miscellaneous distribution expenses	1008	101959 Electric	HR and Employee Services	3	3	3
38610 MISC_OTHER	5600331 Snow Removal Costs	735000 Miscellaneous Production Expenses	1010	101605 Gas	HR and Employee Services	0	0	0
38611 MISC_OTHER	5600331 Snow Removal Costs	735000 Miscellaneous Production Expenses	1010	101958 Gas	HR and Employee Services	0	0	0
38612 MISC_OTHER	5600331 Snow Removal Costs	735000 Miscellaneous Production Expenses	1010	101959 Gas	HR and Employee Services	0	0	0
38613 MISC_OTHER	5600331 Snow Removal Costs	759000 Other expenses	1009	101605 Gas	HR and Employee Services	0	0	0
38614 MISC_OTHER	5600331 Snow Removal Costs	759000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
38615 MISC_OTHER	5600331 Snow Removal Costs	759000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
38616 MISC_OTHER	5600331 Snow Removal Costs	813000 Other Gas Supply Expenses	1012	101605 Gas	HR and Employee Services	0	0	0
38617 MISC_OTHER	5600331 Snow Removal Costs	813000 Other Gas Supply Expenses	1012	101958 Gas	HR and Employee Services	1	1	1
38618 MISC_OTHER	5600331 Snow Removal Costs	813000 Other Gas Supply Expenses	1012	101959 Gas	HR and Employee Services	0	0	0
38619 MISC_OTHER	5600331 Snow Removal Costs	841000 Operation Labor and Expenses	1009	101605 Gas	HR and Employee Services	0	0	0
38620 MISC_OTHER	5600331 Snow Removal Costs	841000 Operation Labor and Expenses	1009	101958 Gas	HR and Employee Services	2	2	2
38621 MISC_OTHER	5600331 Snow Removal Costs	841000 Operation Labor and Expenses	1009	101959 Gas	HR and Employee Services	0	0	0
38622 MISC_OTHER	5600331 Snow Removal Costs	841000 Operation Labor and Expenses	1012	101605 Gas	HR and Employee Services	0	0	0
38623 MISC_OTHER	5600331 Snow Removal Costs	841000 Operation Labor and Expenses	1012	101958 Gas	HR and Employee Services	1	1	1
38624 MISC_OTHER	5600331 Snow Removal Costs	841000 Operation Labor and Expenses	1012	101959 Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

38741 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1013	101958 Gas	HR and Employee Services	0	0	0
38742 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1013	101959 Electric	HR and Employee Services	0	0	0
38743 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1013	101959 Gas	HR and Employee Services	0	0	0
38744 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1014	101605 Electric	HR and Employee Services	0	0	0
38745 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1014	101605 Gas	HR and Employee Services	0	0	0
38746 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1014	101958 Electric	HR and Employee Services	2	2	2
38747 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1014	101958 Gas	HR and Employee Services	0	0	0
38748 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1014	101959 Electric	HR and Employee Services	0	0	0
38749 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1014	101959 Gas	HR and Employee Services	0	0	0
38750 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1016	101605 Electric	HR and Employee Services	1	1	1
38751 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1016	101605 Gas	HR and Employee Services	0	0	0
38752 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1016	101958 Electric	HR and Employee Services	42	42	42
38753 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1016	101958 Gas	HR and Employee Services	3	3	3
38754 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1016	101959 Electric	HR and Employee Services	1	1	1
38755 MISC_OTHER	5600331 Snow Removal Costs	921000 Office supplies and expenses	1016	101959 Gas	HR and Employee Services	0	0	0
38756 MISC_OTHER	5600336 Trash Removal Costs	417100 Expenses of nonutility operations	1000	101605 Non-Utility	HR and Employee Services	0	0	0
38757 MISC_OTHER	5600336 Trash Removal Costs	417100 Expenses of nonutility operations	1000	101958 Non-Utility	HR and Employee Services	1	1	1
38758 MISC_OTHER	5600336 Trash Removal Costs	417100 Expenses of nonutility operations	1000	101959 Non-Utility	HR and Employee Services	0	0	0
38759 MISC_OTHER	5600336 Trash Removal Costs	426400 Expendit for cert civic, politic and related activ	1000	101605 Non-Utility	HR and Employee Services	0	0	0
38760 MISC_OTHER	5600336 Trash Removal Costs	426400 Expendit for cert civic, politic and related activ	1000	101958 Non-Utility	HR and Employee Services	0	0	0
38761 MISC_OTHER	5600336 Trash Removal Costs	426400 Expendit for cert civic, politic and related activ	1000	101959 Non-Utility	HR and Employee Services	0	0	0
38762 MISC_OTHER	5600336 Trash Removal Costs	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	1	1	1
38763 MISC_OTHER	5600336 Trash Removal Costs	506000 Miscellaneous steam power expenses	1008	101605 Electric	HR and Employee Services	3	3	3
38764 MISC_OTHER	5600336 Trash Removal Costs	506000 Miscellaneous steam power expenses	1008	101958 Electric	HR and Employee Services	43	45	44
38765 MISC_OTHER	5600336 Trash Removal Costs	506000 Miscellaneous steam power expenses	1008	101959 Electric	HR and Employee Services	1	1	1
38766 MISC_OTHER	5600336 Trash Removal Costs	506000 Miscellaneous steam power expenses	1008	102788 Electric	Energy Supply	9	9	9
38767 MISC_OTHER	5600336 Trash Removal Costs	511000 Maintenance of structures	1008	100082 Electric	Energy Supply	1	1	1
38768 MISC_OTHER	5600336 Trash Removal Costs	511000 Maintenance of structures	1008	102787 Electric	Energy Supply	27	27	28
38769 MISC_OTHER	5600336 Trash Removal Costs	512000 Maintenance of boiler plant	1008	100097 Electric	Energy Supply	14	14	14
38770 MISC_OTHER	5600336 Trash Removal Costs	524000 Miscellaneous nuclear power expenses	1008	101605 Electric	HR and Employee Services	8	9	9
38771 MISC_OTHER	5600336 Trash Removal Costs	524000 Miscellaneous nuclear power expenses	1008	101958 Electric	HR and Employee Services	139	147	141
38772 MISC_OTHER	5600336 Trash Removal Costs	524000 Miscellaneous nuclear power expenses	1008	101959 Electric	HR and Employee Services	4	4	4
38773 MISC_OTHER	5600336 Trash Removal Costs	524000 Miscellaneous nuclear power expenses	1008	102917 Electric	Nuclear Generation	90	90	90
38774 MISC_OTHER	5600336 Trash Removal Costs	539000 Miscellaneous hydraulic power generation expenses	1008	101605 Electric	HR and Employee Services	0	0	0
38775 MISC_OTHER	5600336 Trash Removal Costs	539000 Miscellaneous hydraulic power generation expenses	1008	101958 Electric	HR and Employee Services	1	1	1
38776 MISC_OTHER	5600336 Trash Removal Costs	539000 Miscellaneous hydraulic power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
38777 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	100010 Electric	Energy Supply	10	10	10
38778 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	100054 Electric	Energy Supply	1	1	1
38779 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	100056 Electric	Energy Supply	2	2	2
38780 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	100058 Electric	Energy Supply	1	1	1
38781 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	101605 Electric	HR and Employee Services	1	1	1
38782 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	101958 Electric	HR and Employee Services	16	17	16
38783 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
38784 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	103032 Electric	Energy Supply	3	3	3
38785 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	103045 Electric	Energy Supply	1	1	2
38786 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	103046 Electric	Energy Supply	2	2	3
38787 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	103048 Electric	Energy Supply	3	3	3
38788 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	103049 Electric	Energy Supply	2	2	2
38789 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	103050 Electric	Energy Supply	1	1	1
38790 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	103057 Electric	Energy Supply	1	1	1
38791 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	103091 Electric	Energy Supply	1	1	2
38792 MISC_OTHER	5600336 Trash Removal Costs	549000 Miscellaneous other power generation expenses	1008	103106 Electric	Energy Supply	1	1	1
38793 MISC_OTHER	5600336 Trash Removal Costs	552000 Maintenance of structures	1008	100023 Electric	Energy Supply	14	14	14
38794 MISC_OTHER	5600336 Trash Removal Costs	554000 Maint of miscellaneou other power generation plant	1008	102774 Electric	Energy Supply	11	11	11
38795 MISC_OTHER	5600336 Trash Removal Costs	566000 Miscellaneous transmission expenses	1002	101605 Electric	HR and Employee Services	0	0	0
38796 MISC_OTHER	5600336 Trash Removal Costs	566000 Miscellaneous transmission expenses	1002	101958 Electric	HR and Employee Services	0	0	0
38797 MISC_OTHER	5600336 Trash Removal Costs	566000 Miscellaneous transmission expenses	1002	101959 Electric	HR and Employee Services	0	0	0
38798 MISC_OTHER	5600336 Trash Removal Costs	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

38915 MISC_OTHER	5600336 Trash Removal Costs	916000 Miscellaneous Sales Expense	1002	101958 Electric	HR and Employee Services	1	1	1
38916 MISC_OTHER	5600336 Trash Removal Costs	916000 Miscellaneous Sales Expense	1002	101959 Electric	HR and Employee Services	0	0	0
38917 MISC_OTHER	5600336 Trash Removal Costs	916000 Miscellaneous Sales Expense	1008	101605 Electric	HR and Employee Services	0	0	0
38918 MISC_OTHER	5600336 Trash Removal Costs	916000 Miscellaneous Sales Expense	1008	101958 Electric	HR and Employee Services	0	0	0
38919 MISC_OTHER	5600336 Trash Removal Costs	916000 Miscellaneous Sales Expense	1008	101959 Electric	HR and Employee Services	0	0	0
38920 MISC_OTHER	5600336 Trash Removal Costs	916000 Miscellaneous Sales Expense	1016	101605 Electric	HR and Employee Services	0	0	0
38921 MISC_OTHER	5600336 Trash Removal Costs	916000 Miscellaneous Sales Expense	1016	101605 Gas	HR and Employee Services	0	0	0
38922 MISC_OTHER	5600336 Trash Removal Costs	916000 Miscellaneous Sales Expense	1016	101958 Electric	HR and Employee Services	0	0	0
38923 MISC_OTHER	5600336 Trash Removal Costs	916000 Miscellaneous Sales Expense	1016	101958 Gas	HR and Employee Services	0	0	0
38924 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1002	101605 Electric	HR and Employee Services	0	0	0
38925 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1002	101958 Electric	HR and Employee Services	3	3	3
38926 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1002	101959 Electric	HR and Employee Services	0	0	0
38927 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1003	101605 Electric	HR and Employee Services	0	0	0
38928 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1003	101958 Electric	HR and Employee Services	1	1	1
38929 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1003	101959 Electric	HR and Employee Services	0	0	0
38930 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1004	101605 Electric	HR and Employee Services	0	0	0
38931 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1004	101958 Electric	HR and Employee Services	0	1	1
38932 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1004	101959 Electric	HR and Employee Services	0	0	0
38933 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1008	101605 Electric	HR and Employee Services	0	0	0
38934 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1008	101958 Electric	HR and Employee Services	6	7	6
38935 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1008	101959 Electric	HR and Employee Services	0	0	0
38936 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1009	101605 Gas	HR and Employee Services	0	0	0
38937 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1009	101958 Gas	HR and Employee Services	0	0	0
38938 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1009	101959 Gas	HR and Employee Services	0	0	0
38939 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1010	101605 Gas	HR and Employee Services	0	0	0
38940 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1010	101958 Gas	HR and Employee Services	0	0	0
38941 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1010	101959 Gas	HR and Employee Services	0	0	0
38942 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1012	101605 Gas	HR and Employee Services	0	0	0
38943 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1012	101958 Gas	HR and Employee Services	1	1	1
38944 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1012	101959 Gas	HR and Employee Services	0	0	0
38945 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1013	101605 Electric	HR and Employee Services	0	0	0
38946 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1013	101605 Gas	HR and Employee Services	0	0	0
38947 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1013	101958 Electric	HR and Employee Services	1	1	1
38948 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1013	101958 Gas	HR and Employee Services	0	0	0
38949 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1013	101959 Electric	HR and Employee Services	0	0	0
38950 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1013	101959 Gas	HR and Employee Services	0	0	0
38951 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1014	101605 Electric	HR and Employee Services	0	0	0
38952 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1014	101605 Gas	HR and Employee Services	0	0	0
38953 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1014	101958 Electric	HR and Employee Services	0	0	0
38954 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1014	101958 Gas	HR and Employee Services	0	0	0
38955 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1014	101959 Electric	HR and Employee Services	0	0	0
38956 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1014	101959 Gas	HR and Employee Services	0	0	0
38957 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1016	101605 Electric	HR and Employee Services	0	1	1
38958 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1016	101605 Gas	HR and Employee Services	0	0	0
38959 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1016	101958 Electric	HR and Employee Services	8	9	8
38960 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1016	101958 Gas	HR and Employee Services	1	1	1
38961 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1016	101959 Electric	HR and Employee Services	0	0	0
38962 MISC_OTHER	5600336 Trash Removal Costs	921000 Office supplies and expenses	1016	101959 Gas	HR and Employee Services	0	0	0
38963 MISC_OTHER	5600341 Water Use Costs	417100 Expenses of nonutility operations	1000	101605 Non-Utility	HR and Employee Services	0	0	0
38964 MISC_OTHER	5600341 Water Use Costs	417100 Expenses of nonutility operations	1000	101958 Non-Utility	HR and Employee Services	1	1	1
38965 MISC_OTHER	5600341 Water Use Costs	417100 Expenses of nonutility operations	1000	101959 Non-Utility	HR and Employee Services	0	0	0
38966 MISC_OTHER	5600341 Water Use Costs	426400 Expendit for cert civic, politic and related activ	1000	101605 Non-Utility	HR and Employee Services	0	0	0
38967 MISC_OTHER	5600341 Water Use Costs	426400 Expendit for cert civic, politic and related activ	1000	101958 Non-Utility	HR and Employee Services	0	0	0
38968 MISC_OTHER	5600341 Water Use Costs	426400 Expendit for cert civic, politic and related activ	1000	101959 Non-Utility	HR and Employee Services	0	0	0
38969 MISC_OTHER	5600341 Water Use Costs	502000 Steam expenses	1008	100082 Electric	Energy Supply	25	25	25
38970 MISC_OTHER	5600341 Water Use Costs	506000 Miscellaneous steam power expenses	1008	100097 Electric	Energy Supply	76	76	76
38971 MISC_OTHER	5600341 Water Use Costs	506000 Miscellaneous steam power expenses	1008	101605 Electric	HR and Employee Services	5	5	5
38972 MISC_OTHER	5600341 Water Use Costs	506000 Miscellaneous steam power expenses	1008	101958 Electric	HR and Employee Services	32	33	31

2022-2024 Audit Trail Map
(In 000s \$)

38973	MISC_OTHER	5600341	Water Use Costs	506000	Miscellaneous steam power expenses	1008	101959	Electric	HR and Employee Services	3	3	3
38974	MISC_OTHER	5600341	Water Use Costs	506000	Miscellaneous steam power expenses	1008	102796	Electric	Energy Supply	40	40	40
38975	MISC_OTHER	5600341	Water Use Costs	524000	Miscellaneous nuclear power expenses	1008	101605	Electric	HR and Employee Services	17	17	17
38976	MISC_OTHER	5600341	Water Use Costs	524000	Miscellaneous nuclear power expenses	1008	101958	Electric	HR and Employee Services	105	106	101
38977	MISC_OTHER	5600341	Water Use Costs	524000	Miscellaneous nuclear power expenses	1008	101959	Electric	HR and Employee Services	9	9	9
38978	MISC_OTHER	5600341	Water Use Costs	539000	Miscellaneous hydraulic power generation expenses	1008	101605	Electric	HR and Employee Services	0	0	0
38979	MISC_OTHER	5600341	Water Use Costs	539000	Miscellaneous hydraulic power generation expenses	1008	101958	Electric	HR and Employee Services	1	1	1
38980	MISC_OTHER	5600341	Water Use Costs	539000	Miscellaneous hydraulic power generation expenses	1008	101959	Electric	HR and Employee Services	0	0	0
38981	MISC_OTHER	5600341	Water Use Costs	549000	Miscellaneous other power generation expenses	1008	100010	Electric	Energy Supply	83	83	83
38982	MISC_OTHER	5600341	Water Use Costs	549000	Miscellaneous other power generation expenses	1008	100023	Electric	Energy Supply	60	60	60
38983	MISC_OTHER	5600341	Water Use Costs	549000	Miscellaneous other power generation expenses	1008	100064	Electric	Energy Supply	18	18	18
38984	MISC_OTHER	5600341	Water Use Costs	549000	Miscellaneous other power generation expenses	1008	100071	Electric	Energy Supply	2	2	2
38985	MISC_OTHER	5600341	Water Use Costs	549000	Miscellaneous other power generation expenses	1008	101605	Electric	HR and Employee Services	2	2	2
38986	MISC_OTHER	5600341	Water Use Costs	549000	Miscellaneous other power generation expenses	1008	101958	Electric	HR and Employee Services	12	12	12
38987	MISC_OTHER	5600341	Water Use Costs	549000	Miscellaneous other power generation expenses	1008	101959	Electric	HR and Employee Services	1	1	1
38988	MISC_OTHER	5600341	Water Use Costs	549000	Miscellaneous other power generation expenses	1008	102774	Electric	Energy Supply	54	54	54
38989	MISC_OTHER	5600341	Water Use Costs	560000	Operation supervision and engineering	1008	101337	Electric	Transmission	10	10	10
38990	MISC_OTHER	5600341	Water Use Costs	562000	Station expenses	1008	102749	Electric	Transmission	4	4	4
38991	MISC_OTHER	5600341	Water Use Costs	566000	Miscellaneous transmission expenses	1002	101605	Electric	HR and Employee Services	0	0	0
38992	MISC_OTHER	5600341	Water Use Costs	566000	Miscellaneous transmission expenses	1002	101958	Electric	HR and Employee Services	0	0	0
38993	MISC_OTHER	5600341	Water Use Costs	566000	Miscellaneous transmission expenses	1002	101959	Electric	HR and Employee Services	0	0	0
38994	MISC_OTHER	5600341	Water Use Costs	566000	Miscellaneous transmission expenses	1008	101605	Electric	HR and Employee Services	2	2	2
38995	MISC_OTHER	5600341	Water Use Costs	566000	Miscellaneous transmission expenses	1008	101958	Electric	HR and Employee Services	13	13	13
38996	MISC_OTHER	5600341	Water Use Costs	566000	Miscellaneous transmission expenses	1008	101959	Electric	HR and Employee Services	1	1	1
38997	MISC_OTHER	5600341	Water Use Costs	575100	Operation Supervision	1008	101605	Electric	HR and Employee Services	0	0	0
38998	MISC_OTHER	5600341	Water Use Costs	575100	Operation Supervision	1008	101958	Electric	HR and Employee Services	0	0	0
38999	MISC_OTHER	5600341	Water Use Costs	575100	Operation Supervision	1008	101959	Electric	HR and Employee Services	0	0	0
39000	MISC_OTHER	5600341	Water Use Costs	582000	Station expenses	1008	102749	Electric	Transmission	196	196	196
39001	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1002	101605	Electric	HR and Employee Services	2	2	2
39002	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1002	101958	Electric	HR and Employee Services	14	14	14
39003	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1002	101959	Electric	HR and Employee Services	1	1	1
39004	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1003	101605	Electric	HR and Employee Services	0	0	0
39005	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1003	101958	Electric	HR and Employee Services	1	1	1
39006	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1003	101959	Electric	HR and Employee Services	0	0	0
39007	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1004	101605	Electric	HR and Employee Services	0	0	0
39008	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1004	101958	Electric	HR and Employee Services	1	1	1
39009	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1004	101959	Electric	HR and Employee Services	0	0	0
39010	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1007	101605	Electric	HR and Employee Services	0	0	0
39011	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1007	101958	Electric	HR and Employee Services	0	0	0
39012	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1007	101959	Electric	HR and Employee Services	0	0	0
39013	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1008	101605	Electric	HR and Employee Services	4	4	4
39014	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1008	101958	Electric	HR and Employee Services	27	27	26
39015	MISC_OTHER	5600341	Water Use Costs	588000	Miscellaneous distribution expenses	1008	101959	Electric	HR and Employee Services	2	2	2
39016	MISC_OTHER	5600341	Water Use Costs	735000	Miscellaneous Production Expenses	1010	101605	Gas	HR and Employee Services	0	0	0
39017	MISC_OTHER	5600341	Water Use Costs	735000	Miscellaneous Production Expenses	1010	101958	Gas	HR and Employee Services	0	0	0
39018	MISC_OTHER	5600341	Water Use Costs	735000	Miscellaneous Production Expenses	1010	101959	Gas	HR and Employee Services	0	0	0
39019	MISC_OTHER	5600341	Water Use Costs	759000	Other expenses	1009	101605	Gas	HR and Employee Services	0	0	0
39020	MISC_OTHER	5600341	Water Use Costs	759000	Other expenses	1009	101958	Gas	HR and Employee Services	0	0	0
39021	MISC_OTHER	5600341	Water Use Costs	759000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
39022	MISC_OTHER	5600341	Water Use Costs	813000	Other Gas Supply Expenses	1012	101605	Gas	HR and Employee Services	0	0	0
39023	MISC_OTHER	5600341	Water Use Costs	813000	Other Gas Supply Expenses	1012	101958	Gas	HR and Employee Services	0	0	0
39024	MISC_OTHER	5600341	Water Use Costs	813000	Other Gas Supply Expenses	1012	101959	Gas	HR and Employee Services	0	0	0
39025	MISC_OTHER	5600341	Water Use Costs	841000	Operation Labor and Expenses	1009	101605	Gas	HR and Employee Services	0	0	0
39026	MISC_OTHER	5600341	Water Use Costs	841000	Operation Labor and Expenses	1009	101958	Gas	HR and Employee Services	0	0	0
39027	MISC_OTHER	5600341	Water Use Costs	841000	Operation Labor and Expenses	1009	101959	Gas	HR and Employee Services	0	0	0
39028	MISC_OTHER	5600341	Water Use Costs	841000	Operation Labor and Expenses	1012	101605	Gas	HR and Employee Services	0	0	0
39029	MISC_OTHER	5600341	Water Use Costs	841000	Operation Labor and Expenses	1012	101958	Gas	HR and Employee Services	0	0	0
39030	MISC_OTHER	5600341	Water Use Costs	841000	Operation Labor and Expenses	1012	101959	Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

39147	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1013	101959	Electric	HR and Employee Services	0	0	0
39148	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1013	101959	Gas	HR and Employee Services	0	0	0
39149	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1014	101605	Electric	HR and Employee Services	0	0	0
39150	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1014	101605	Gas	HR and Employee Services	0	0	0
39151	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1014	101958	Electric	HR and Employee Services	0	0	0
39152	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1014	101958	Gas	HR and Employee Services	0	0	0
39153	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1014	101959	Electric	HR and Employee Services	0	0	0
39154	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1014	101959	Gas	HR and Employee Services	0	0	0
39155	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1016	101605	Electric	HR and Employee Services	1	1	1
39156	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1016	101605	Gas	HR and Employee Services	0	0	0
39157	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1016	101958	Electric	HR and Employee Services	6	6	6
39158	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1016	101958	Gas	HR and Employee Services	0	0	0
39159	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1016	101959	Electric	HR and Employee Services	1	1	1
39160	MISC_OTHER	5600341	Water Use Costs	921000	Office supplies and expenses	1016	101959	Gas	HR and Employee Services	0	0	0
39161	MISC_OTHER	5600351	Moves Adds Changes	417100	Expenses of nonutility operations	1000	101963	Non-Utility	HR and Employee Services	2	1	1
39162	MISC_OTHER	5600351	Moves Adds Changes	417100	Expenses of nonutility operations	1000	103100	Non-Utility	Customer and Innovation	2	2	2
39163	MISC_OTHER	5600351	Moves Adds Changes	426400	Expendit for cert civic, politic and related activ	1000	101963	Non-Utility	HR and Employee Services	0	0	0
39164	MISC_OTHER	5600351	Moves Adds Changes	500000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
39165	MISC_OTHER	5600351	Moves Adds Changes	500000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
39166	MISC_OTHER	5600351	Moves Adds Changes	500000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
39167	MISC_OTHER	5600351	Moves Adds Changes	500000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
39168	MISC_OTHER	5600351	Moves Adds Changes	506000	Miscellaneous steam power expenses	1008	100525	Electric	Energy Supply	0	0	0
39169	MISC_OTHER	5600351	Moves Adds Changes	506000	Miscellaneous steam power expenses	1008	101963	Electric	HR and Employee Services	58	42	31
39170	MISC_OTHER	5600351	Moves Adds Changes	512000	Maintenance of boiler plant	1008	103132	Electric	Energy Supply	0	0	0
39171	MISC_OTHER	5600351	Moves Adds Changes	524000	Miscellaneous nuclear power expenses	1008	101963	Electric	HR and Employee Services	188	137	99
39172	MISC_OTHER	5600351	Moves Adds Changes	539000	Miscellaneous hydraulic power generation expenses	1008	101963	Electric	HR and Employee Services	1	1	1
39173	MISC_OTHER	5600351	Moves Adds Changes	546000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
39174	MISC_OTHER	5600351	Moves Adds Changes	546000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
39175	MISC_OTHER	5600351	Moves Adds Changes	546000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
39176	MISC_OTHER	5600351	Moves Adds Changes	546000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
39177	MISC_OTHER	5600351	Moves Adds Changes	549000	Miscellaneous other power generation expenses	1008	101963	Electric	HR and Employee Services	22	16	12
39178	MISC_OTHER	5600351	Moves Adds Changes	553000	Maintenance of generating and electric plant	1008	103127	Electric	Energy Supply	0	0	0
39179	MISC_OTHER	5600351	Moves Adds Changes	557000	Other expenses	1008	102860	Electric	Financial Operations	1	1	1
39180	MISC_OTHER	5600351	Moves Adds Changes	566000	Miscellaneous transmission expenses	1002	101963	Electric	HR and Employee Services	0	0	0
39181	MISC_OTHER	5600351	Moves Adds Changes	566000	Miscellaneous transmission expenses	1008	101963	Electric	HR and Employee Services	24	17	12
39182	MISC_OTHER	5600351	Moves Adds Changes	575100	Operation Supervision	1008	101963	Electric	HR and Employee Services	0	0	0
39183	MISC_OTHER	5600351	Moves Adds Changes	586000	Meter expenses	1008	102934	Electric	Distribution Operations	0	0	0
39184	MISC_OTHER	5600351	Moves Adds Changes	588000	Miscellaneous distribution expenses	1002	101963	Electric	HR and Employee Services	25	18	13
39185	MISC_OTHER	5600351	Moves Adds Changes	588000	Miscellaneous distribution expenses	1003	101963	Electric	HR and Employee Services	2	1	1
39186	MISC_OTHER	5600351	Moves Adds Changes	588000	Miscellaneous distribution expenses	1004	101963	Electric	HR and Employee Services	2	1	1
39187	MISC_OTHER	5600351	Moves Adds Changes	588000	Miscellaneous distribution expenses	1007	101963	Electric	HR and Employee Services	0	0	0
39188	MISC_OTHER	5600351	Moves Adds Changes	588000	Miscellaneous distribution expenses	1008	101963	Electric	HR and Employee Services	48	35	25
39189	MISC_OTHER	5600351	Moves Adds Changes	735000	Miscellaneous Production Expenses	1010	101963	Gas	HR and Employee Services	0	0	0
39190	MISC_OTHER	5600351	Moves Adds Changes	759000	Other expenses	1009	101963	Gas	HR and Employee Services	0	0	0
39191	MISC_OTHER	5600351	Moves Adds Changes	813000	Other Gas Supply Expenses	1012	101963	Gas	HR and Employee Services	0	0	0
39192	MISC_OTHER	5600351	Moves Adds Changes	841000	Operation Labor and Expenses	1009	101963	Gas	HR and Employee Services	1	0	0
39193	MISC_OTHER	5600351	Moves Adds Changes	841000	Operation Labor and Expenses	1012	101963	Gas	HR and Employee Services	0	0	0
39194	MISC_OTHER	5600351	Moves Adds Changes	846200	Other expenses	1009	101963	Gas	HR and Employee Services	2	1	1
39195	MISC_OTHER	5600351	Moves Adds Changes	859000	Other expenses	1009	101963	Gas	HR and Employee Services	0	0	0
39196	MISC_OTHER	5600351	Moves Adds Changes	859000	Other expenses	1010	101963	Gas	HR and Employee Services	0	0	0
39197	MISC_OTHER	5600351	Moves Adds Changes	859000	Other expenses	1012	101963	Gas	HR and Employee Services	1	1	1
39198	MISC_OTHER	5600351	Moves Adds Changes	880000	Other expenses	1009	101963	Gas	HR and Employee Services	15	11	8
39199	MISC_OTHER	5600351	Moves Adds Changes	880000	Other expenses	1010	101963	Gas	HR and Employee Services	2	2	1
39200	MISC_OTHER	5600351	Moves Adds Changes	880000	Other expenses	1011	101963	Gas	HR and Employee Services	0	0	0
39201	MISC_OTHER	5600351	Moves Adds Changes	880000	Other expenses	1012	101963	Gas	HR and Employee Services	19	14	10
39202	MISC_OTHER	5600351	Moves Adds Changes	901000	Supervision	1016	101920	Electric	Customer and Innovation	0	0	0
39203	MISC_OTHER	5600351	Moves Adds Changes	901000	Supervision	1016	101920	Gas	Customer and Innovation	0	0	0
39204	MISC_OTHER	5600351	Moves Adds Changes	903000	Customer records and collection expenses	1016	101937	Electric	Customer and Innovation	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

39205 MISC_OTHER	5600351 Moves Adds Changes	903000 Customer records and collection expenses	1016	101937 Gas	Customer and Innovation	0	0	0
39206 MISC_OTHER	5600351 Moves Adds Changes	903000 Customer records and collection expenses	1016	101940 Electric	Customer and Innovation	0	0	0
39207 MISC_OTHER	5600351 Moves Adds Changes	903000 Customer records and collection expenses	1016	101940 Gas	Customer and Innovation	0	0	0
39208 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1002	101963 Electric	HR and Employee Services	0	0	0
39209 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1003	101963 Electric	HR and Employee Services	0	0	0
39210 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1004	101963 Electric	HR and Employee Services	0	0	0
39211 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1008	101963 Electric	HR and Employee Services	0	0	0
39212 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1009	101963 Gas	HR and Employee Services	0	0	0
39213 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1013	101963 Electric	HR and Employee Services	1	1	1
39214 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1013	101963 Gas	HR and Employee Services	0	0	0
39215 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1014	101963 Electric	HR and Employee Services	0	0	0
39216 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1014	101963 Gas	HR and Employee Services	0	0	0
39217 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1016	101963 Electric	HR and Employee Services	1	1	1
39218 MISC_OTHER	5600351 Moves Adds Changes	905000 Miscellaneous customer accounts expenses	1016	101963 Gas	HR and Employee Services	0	0	0
39219 MISC_OTHER	5600351 Moves Adds Changes	910000 Miscell customer service and informational expense	1002	101963 Electric	HR and Employee Services	0	0	0
39220 MISC_OTHER	5600351 Moves Adds Changes	910000 Miscell customer service and informational expense	1003	101963 Electric	HR and Employee Services	0	0	0
39221 MISC_OTHER	5600351 Moves Adds Changes	910000 Miscell customer service and informational expense	1004	101963 Electric	HR and Employee Services	0	0	0
39222 MISC_OTHER	5600351 Moves Adds Changes	910000 Miscell customer service and informational expense	1008	101963 Electric	HR and Employee Services	0	0	0
39223 MISC_OTHER	5600351 Moves Adds Changes	910000 Miscell customer service and informational expense	1009	101963 Gas	HR and Employee Services	1	1	0
39224 MISC_OTHER	5600351 Moves Adds Changes	910000 Miscell customer service and informational expense	1011	101963 Gas	HR and Employee Services	0	0	0
39225 MISC_OTHER	5600351 Moves Adds Changes	910000 Miscell customer service and informational expense	1016	101963 Electric	HR and Employee Services	1	1	1
39226 MISC_OTHER	5600351 Moves Adds Changes	910000 Miscell customer service and informational expense	1016	101963 Gas	HR and Employee Services	0	0	0
39227 MISC_OTHER	5600351 Moves Adds Changes	916000 Miscellanous Sales Expense	1002	101963 Electric	HR and Employee Services	1	1	1
39228 MISC_OTHER	5600351 Moves Adds Changes	916000 Miscellanous Sales Expense	1008	101963 Electric	HR and Employee Services	0	0	0
39229 MISC_OTHER	5600351 Moves Adds Changes	916000 Miscellanous Sales Expense	1016	101963 Electric	HR and Employee Services	0	0	0
39230 MISC_OTHER	5600351 Moves Adds Changes	916000 Miscellanous Sales Expense	1016	101963 Gas	HR and Employee Services	0	0	0
39231 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1002	101963 Electric	HR and Employee Services	4	3	2
39232 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1003	101963 Electric	HR and Employee Services	1	1	0
39233 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1004	101963 Electric	HR and Employee Services	1	0	0
39234 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1008	101502 Electric	Operations Services	0	0	0
39235 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1008	101963 Electric	HR and Employee Services	8	6	4
39236 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1008	102453 Electric	Strategy Plng and Ext Affairs	0	0	0
39237 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1008	103001 Electric	Financial Operations	1	1	1
39238 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1009	101963 Gas	HR and Employee Services	0	0	0
39239 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1010	101963 Gas	HR and Employee Services	0	0	0
39240 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1012	101963 Gas	HR and Employee Services	1	1	0
39241 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1013	101963 Electric	HR and Employee Services	1	1	0
39242 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1013	101963 Gas	HR and Employee Services	0	0	0
39243 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1014	101963 Electric	HR and Employee Services	1	0	0
39244 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1014	101963 Gas	HR and Employee Services	0	0	0
39245 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101909 Electric	Customer and Innovation	0	0	0
39246 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101909 Gas	Customer and Innovation	0	0	0
39247 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101963 Electric	HR and Employee Services	11	8	6
39248 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101963 Gas	HR and Employee Services	1	1	0
39249 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101978 Electric	Customer and Innovation	3	3	3
39250 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101978 Gas	Customer and Innovation	0	0	0
39251 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101986 Electric	Customer and Innovation	0	0	0
39252 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101986 Gas	Customer and Innovation	0	0	0
39253 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101996 Electric	HR and Employee Services	1	1	1
39254 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101996 Gas	HR and Employee Services	0	0	0
39255 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101999 Electric	Customer and Innovation	0	0	0
39256 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	101999 Gas	Customer and Innovation	0	0	0
39257 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102015 Electric	Customer and Innovation	2	2	2
39258 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102015 Gas	Customer and Innovation	0	0	0
39259 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102041 Electric	HR and Employee Services	0	0	0
39260 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102041 Gas	HR and Employee Services	0	0	0
39261 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102065 Electric	HR and Employee Services	0	0	0
39262 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102065 Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

39263 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102068 Electric	HR and Employee Services	0	0	0
39264 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102068 Gas	HR and Employee Services	0	0	0
39265 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102282 Electric	Financial Operations	0	0	0
39266 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102282 Gas	Financial Operations	0	0	0
39267 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102283 Electric	Financial Operations	0	0	0
39268 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102283 Gas	Financial Operations	0	0	0
39269 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102284 Electric	Financial Operations	0	0	0
39270 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102284 Gas	Financial Operations	0	0	0
39271 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102293 Electric	Risk Management	4	4	4
39272 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102293 Gas	Risk Management	0	0	0
39273 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102297 Electric	Financial Operations	0	0	0
39274 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102297 Gas	Financial Operations	0	0	0
39275 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102305 Electric	Financial Operations	0	0	0
39276 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102305 Gas	Financial Operations	0	0	0
39277 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102308 Electric	Financial Operations	1	1	1
39278 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102308 Gas	Financial Operations	0	0	0
39279 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102311 Electric	Financial Operations	1	1	1
39280 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102311 Gas	Financial Operations	0	0	0
39281 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102314 Electric	Financial Operations	1	1	1
39282 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102314 Gas	Financial Operations	0	0	0
39283 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102317 Electric	Financial Operations	0	0	0
39284 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102317 Gas	Financial Operations	0	0	0
39285 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102321 Electric	Financial Operations	0	0	0
39286 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102321 Gas	Financial Operations	0	0	0
39287 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102322 Electric	Financial Operations	0	0	0
39288 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102322 Gas	Financial Operations	0	0	0
39289 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102323 Electric	Financial Operations	0	0	0
39290 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102323 Gas	Financial Operations	0	0	0
39291 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102329 Electric	Group President - Utility	1	1	1
39292 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102329 Gas	Group President - Utility	0	0	0
39293 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102338 Electric	Group President - Utility	1	1	1
39294 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102338 Gas	Group President - Utility	0	0	0
39295 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102450 Electric	General Counsel	1	1	1
39296 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102450 Gas	General Counsel	0	0	0
39297 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102451 Electric	General Counsel	0	0	0
39298 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102451 Gas	General Counsel	0	0	0
39299 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102455 Electric	Strategy Plng and Ext Affairs	0	0	0
39300 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102455 Gas	Strategy Plng and Ext Affairs	0	0	0
39301 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102456 Electric	Strategy Plng and Ext Affairs	0	0	0
39302 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102456 Gas	Strategy Plng and Ext Affairs	0	0	0
39303 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102628 Electric	HR and Employee Services	0	0	0
39304 MISC_OTHER	5600351 Moves Adds Changes	921000 Office supplies and expenses	1016	102628 Gas	HR and Employee Services	0	0	0
39305 MISC_OTHER	5600356 Energy	904000 Uncollectable Accounts - Commodity	1016	300515 Electric	Customer and Innovation	15,708	13,997	14,765
39306 MISC_OTHER	5600356 Energy	904000 Uncollectable Accounts - Commodity	1016	300515 Gas	Customer and Innovation	2,323	2,070	2,184
39307 MISC_OTHER	5600366 Non - Energy	417100 Expenses of nonutility operations	1000	103100 Non-Utility	Customer and Innovation	271	296	325
39308 MISC_OTHER	5600366 Non - Energy	904001 Uncollectable Accounts - Non Commodity	1012	300344 Gas	Distribution Operations	167	167	167
39309 MISC_OTHER	5600366 Non - Energy	904001 Uncollectable Accounts - Non Commodity	1016	300515 Electric	Customer and Innovation	82	82	82
39310 MISC_OTHER	5600366 Non - Energy	904001 Uncollectable Accounts - Non Commodity	1016	300515 Gas	Customer and Innovation	21	21	21
39311 MISC_OTHER	5600381 Rent - Space	417100 Expenses of nonutility operations	1000	102327 Non-Utility	Customer and Innovation	18	18	18
39312 MISC_OTHER	5600381 Rent - Space	525000 Rents	1008	100607 Electric	Nuclear Generation	1	1	1
39313 MISC_OTHER	5600381 Rent - Space	931000 Rents	1012	103036 Gas	Customer and Innovation	7	7	7
39314 MISC_OTHER	5600381 Rent - Space	931000 Rents	1014	102340 Electric	Group President - Utility	1	1	1
39315 MISC_OTHER	5600381 Rent - Space	931000 Rents	1014	102340 Gas	Group President - Utility	0	0	0
39316 MISC_OTHER	5600381 Rent - Space	931000 Rents	1016	102029 Electric	Customer and Innovation	1	1	1
39317 MISC_OTHER	5600381 Rent - Space	931000 Rents	1016	102029 Gas	Customer and Innovation	0	0	0
39318 MISC_OTHER	5600381 Rent - Space	931000 Rents	1016	102031 Electric	Customer and Innovation	53	53	53
39319 MISC_OTHER	5600381 Rent - Space	931000 Rents	1016	102031 Gas	Customer and Innovation	4	4	4
39320 MISC_OTHER	5600381 Rent - Space	931000 Rents	1016	102641 Electric	Chairman and CEO	22	22	22

2022-2024 Audit Trail Map
(In 000s \$)

39321 MISC_OTHER	5600381 Rent - Space	931000 Rents	1016	102641 Gas	Chairman and CEO	1	1	1
39322 MISC_OTHER	5600381 Rent - Space	931000 Rents	1016	102887 Electric	Operations Services	2	2	2
39323 MISC_OTHER	5600381 Rent - Space	931000 Rents	1016	102887 Gas	Operations Services	0	0	0
39324 MISC_OTHER	5600382 Rent - Equipment	417100 Expenses of nonutility operations	1000	101967 Non-Utility	HR and Employee Services	0	0	0
39325 MISC_OTHER	5600382 Rent - Equipment	426400 Expendit for cert civic, politic and related activ	1000	101967 Non-Utility	HR and Employee Services	0	0	0
39326 MISC_OTHER	5600382 Rent - Equipment	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
39327 MISC_OTHER	5600382 Rent - Equipment	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
39328 MISC_OTHER	5600382 Rent - Equipment	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
39329 MISC_OTHER	5600382 Rent - Equipment	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
39330 MISC_OTHER	5600382 Rent - Equipment	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	1	1	1
39331 MISC_OTHER	5600382 Rent - Equipment	507000 Rents	1008	101967 Electric	HR and Employee Services	11	11	11
39332 MISC_OTHER	5600382 Rent - Equipment	511000 Maintenance of structures	1008	100038 Electric	Energy Supply	7	6	6
39333 MISC_OTHER	5600382 Rent - Equipment	511000 Maintenance of structures	1008	100082 Electric	Energy Supply	2	2	2
39334 MISC_OTHER	5600382 Rent - Equipment	511000 Maintenance of structures	1008	301270 Electric	Energy Supply	4	4	4
39335 MISC_OTHER	5600382 Rent - Equipment	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	0	0	0
39336 MISC_OTHER	5600382 Rent - Equipment	513000 Maintenance of electric plant	1008	100082 Electric	Energy Supply	2	2	2
39337 MISC_OTHER	5600382 Rent - Equipment	517000 Operation supervision and engineering	1008	100607 Electric	Nuclear Generation	2	2	2
39338 MISC_OTHER	5600382 Rent - Equipment	519000 Coolants and water	1008	100613 Electric	Nuclear Generation	6	6	6
39339 MISC_OTHER	5600382 Rent - Equipment	524000 Miscellaneous nuclear power expenses	1008	102917 Electric	Nuclear Generation		150	
39340 MISC_OTHER	5600382 Rent - Equipment	524000 Miscellaneous nuclear power expenses	1008	300834 Electric	Nuclear Generation		6	
39341 MISC_OTHER	5600382 Rent - Equipment	525000 Rents	1008	101967 Electric	HR and Employee Services	35	35	35
39342 MISC_OTHER	5600382 Rent - Equipment	530000 Maintenance of reactor plant equipment	1008	102921 Electric	Nuclear Generation		14	
39343 MISC_OTHER	5600382 Rent - Equipment	531000 Maintenance of electric plant	1008	102916 Electric	Nuclear Generation		10	
39344 MISC_OTHER	5600382 Rent - Equipment	532000 Maintenance of miscellaneous nuclear plant	1008	102919 Electric	Nuclear Generation		30	
39345 MISC_OTHER	5600382 Rent - Equipment	540000 Rents	1008	101967 Electric	HR and Employee Services	0	0	0
39346 MISC_OTHER	5600382 Rent - Equipment	546000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
39347 MISC_OTHER	5600382 Rent - Equipment	546000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
39348 MISC_OTHER	5600382 Rent - Equipment	546000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
39349 MISC_OTHER	5600382 Rent - Equipment	546000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
39350 MISC_OTHER	5600382 Rent - Equipment	549000 Miscellaneous other power generation expenses	1008	100023 Electric	Energy Supply	2	2	2
39351 MISC_OTHER	5600382 Rent - Equipment	550000 Rents	1008	101967 Electric	HR and Employee Services	4	4	4
39352 MISC_OTHER	5600382 Rent - Equipment	552000 Maintenance of structures	1008	100023 Electric	Energy Supply	13	13	13
39353 MISC_OTHER	5600382 Rent - Equipment	552000 Maintenance of structures	1008	100064 Electric	Energy Supply	5	5	5
39354 MISC_OTHER	5600382 Rent - Equipment	552000 Maintenance of structures	1008	102774 Electric	Energy Supply	5	5	5
39355 MISC_OTHER	5600382 Rent - Equipment	553000 Maintenance of generating and electric plant	1008	100060 Electric	Energy Supply	2	2	2
39356 MISC_OTHER	5600382 Rent - Equipment	553000 Maintenance of generating and electric plant	1008	103127 Electric	Energy Supply	0	0	0
39357 MISC_OTHER	5600382 Rent - Equipment	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	1	1	1
39358 MISC_OTHER	5600382 Rent - Equipment	567000 Rents	1002	101967 Electric	HR and Employee Services	0	0	0
39359 MISC_OTHER	5600382 Rent - Equipment	567000 Rents	1008	101967 Electric	HR and Employee Services	4	4	4
39360 MISC_OTHER	5600382 Rent - Equipment	575800 Rents	1008	101967 Electric	HR and Employee Services	0	0	0
39361 MISC_OTHER	5600382 Rent - Equipment	580000 Operation supervision and engineering	1008	101135 Electric	Distribution Operations	46	46	46
39362 MISC_OTHER	5600382 Rent - Equipment	584000 Underground line expenses	1008	103021 Electric	Gas Systems	0	0	0
39363 MISC_OTHER	5600382 Rent - Equipment	586000 Meter expenses	1008	100862 Electric	Distribution Operations	0	0	0
39364 MISC_OTHER	5600382 Rent - Equipment	586000 Meter expenses	1008	101133 Electric	Distribution Operations	0	0	0
39365 MISC_OTHER	5600382 Rent - Equipment	586000 Meter expenses	1008	102934 Electric	Distribution Operations	41	41	41
39366 MISC_OTHER	5600382 Rent - Equipment	588000 Miscellaneous distribution expenses	1008	100551 Electric	HR and Employee Services	1	1	1
39367 MISC_OTHER	5600382 Rent - Equipment	589000 Rents	1002	101963 Electric	HR and Employee Services	0	0	0
39368 MISC_OTHER	5600382 Rent - Equipment	589000 Rents	1002	101967 Electric	HR and Employee Services	5	5	5
39369 MISC_OTHER	5600382 Rent - Equipment	589000 Rents	1003	101967 Electric	HR and Employee Services	0	0	0
39370 MISC_OTHER	5600382 Rent - Equipment	589000 Rents	1004	101967 Electric	HR and Employee Services	0	0	0
39371 MISC_OTHER	5600382 Rent - Equipment	589000 Rents	1007	101967 Electric	HR and Employee Services	0	0	0
39372 MISC_OTHER	5600382 Rent - Equipment	589000 Rents	1008	101967 Electric	HR and Employee Services	9	9	9
39373 MISC_OTHER	5600382 Rent - Equipment	736000 Rents	1010	101967 Gas	HR and Employee Services	0	0	0
39374 MISC_OTHER	5600382 Rent - Equipment	760000 Rents	1009	101967 Gas	HR and Employee Services	0	0	0
39375 MISC_OTHER	5600382 Rent - Equipment	813000 Other Gas Supply Expenses	1012	101967 Gas	HR and Employee Services	0	0	0
39376 MISC_OTHER	5600382 Rent - Equipment	842000 Other Storage Expense	1009	101967 Gas	HR and Employee Services	0	0	0
39377 MISC_OTHER	5600382 Rent - Equipment	842000 Other Storage Expense	1012	101967 Gas	HR and Employee Services	0	0	0
39378 MISC_OTHER	5600382 Rent - Equipment	846200 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

39379	MISC_OTHER	5600382	Rent - Equipment	860000	Rents	1009	101967	Gas	HR and Employee Services	0	0	0
39380	MISC_OTHER	5600382	Rent - Equipment	860000	Rents	1012	101967	Gas	HR and Employee Services	0	0	0
39381	MISC_OTHER	5600382	Rent - Equipment	870000	Operation Supervision & Engineering	1012	101135	Gas	Distribution Operations	46	46	46
39382	MISC_OTHER	5600382	Rent - Equipment	874000	Mains and Services Expenses	1009	102850	Gas	Gas Systems	0	0	0
39383	MISC_OTHER	5600382	Rent - Equipment	874000	Mains and Services Expenses	1012	103021	Gas	Gas Systems	0	0	0
39384	MISC_OTHER	5600382	Rent - Equipment	878000	Meter and House Regulator Expenses	1012	101133	Gas	Distribution Operations	0	0	0
39385	MISC_OTHER	5600382	Rent - Equipment	880000	Other expenses	1009	100852	Gas	Gas Systems	1	1	1
39386	MISC_OTHER	5600382	Rent - Equipment	880000	Other expenses	1009	101147	Gas	Gas Systems	3	3	3
39387	MISC_OTHER	5600382	Rent - Equipment	880000	Other expenses	1009	102850	Gas	Gas Systems	1	1	1
39388	MISC_OTHER	5600382	Rent - Equipment	880000	Other expenses	1009	102854	Gas	Gas Systems	11	11	11
39389	MISC_OTHER	5600382	Rent - Equipment	880000	Other expenses	1009	102856	Gas	Gas Systems	12	12	12
39390	MISC_OTHER	5600382	Rent - Equipment	880000	Other expenses	1010	100836	Gas	Gas Systems	1	1	1
39391	MISC_OTHER	5600382	Rent - Equipment	881000	Rents	1009	101967	Gas	HR and Employee Services	3	3	3
39392	MISC_OTHER	5600382	Rent - Equipment	881000	Rents	1010	101967	Gas	HR and Employee Services	0	0	0
39393	MISC_OTHER	5600382	Rent - Equipment	881000	Rents	1011	101967	Gas	HR and Employee Services	0	0	0
39394	MISC_OTHER	5600382	Rent - Equipment	881000	Rents	1012	101967	Gas	HR and Employee Services	4	4	4
39395	MISC_OTHER	5600382	Rent - Equipment	887000	Maintenance of Mains	1009	100852	Gas	Gas Systems	0	0	0
39396	MISC_OTHER	5600382	Rent - Equipment	888000	Maintenance of Compressor Station Equipment	1012	101147	Gas	Gas Systems	3	3	3
39397	MISC_OTHER	5600382	Rent - Equipment	892000	Maintenance of Services	1009	100852	Gas	Gas Systems	0	0	0
39398	MISC_OTHER	5600382	Rent - Equipment	892000	Maintenance of Services	1009	101147	Gas	Gas Systems	1	1	1
39399	MISC_OTHER	5600382	Rent - Equipment	892000	Maintenance of Services	1009	102850	Gas	Gas Systems	0	0	0
39400	MISC_OTHER	5600382	Rent - Equipment	892000	Maintenance of Services	1009	102854	Gas	Gas Systems	2	2	2
39401	MISC_OTHER	5600382	Rent - Equipment	892000	Maintenance of Services	1010	100836	Gas	Gas Systems	0	0	0
39402	MISC_OTHER	5600382	Rent - Equipment	893000	Maintenance of Meters and House Regulators	1009	102856	Gas	Gas Systems	5	5	5
39403	MISC_OTHER	5600382	Rent - Equipment	893000	Maintenance of Meters and House Regulators	1012	100862	Gas	Distribution Operations	0	0	0
39404	MISC_OTHER	5600382	Rent - Equipment	902000	Meter reading expenses	1013	101566	Electric	Customer and Innovation	0	0	0
39405	MISC_OTHER	5600382	Rent - Equipment	902000	Meter reading expenses	1013	101566	Gas	Customer and Innovation	0	0	0
39406	MISC_OTHER	5600382	Rent - Equipment	903000	Customer records and collection expenses	1016	101935	Electric	Customer and Innovation	0	0	0
39407	MISC_OTHER	5600382	Rent - Equipment	903000	Customer records and collection expenses	1016	101935	Gas	Customer and Innovation	0	0	0
39408	MISC_OTHER	5600382	Rent - Equipment	903000	Customer records and collection expenses	1016	101939	Electric	Customer and Innovation	0	0	0
39409	MISC_OTHER	5600382	Rent - Equipment	903000	Customer records and collection expenses	1016	101939	Gas	Customer and Innovation	0	0	0
39410	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1002	101967	Electric	HR and Employee Services	0	0	0
39411	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1003	101967	Electric	HR and Employee Services	0	0	0
39412	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1004	101967	Electric	HR and Employee Services	0	0	0
39413	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1008	101967	Electric	HR and Employee Services	0	0	0
39414	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1009	101967	Gas	HR and Employee Services	0	0	0
39415	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1013	101967	Electric	HR and Employee Services	0	0	0
39416	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1013	101967	Gas	HR and Employee Services	0	0	0
39417	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1014	101967	Electric	HR and Employee Services	0	0	0
39418	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1014	101967	Gas	HR and Employee Services	0	0	0
39419	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1016	101967	Electric	HR and Employee Services	0	0	0
39420	MISC_OTHER	5600382	Rent - Equipment	905000	Miscellaneous customer accounts expenses	1016	101967	Gas	HR and Employee Services	0	0	0
39421	MISC_OTHER	5600382	Rent - Equipment	908000	Customer assistance expenses	1009	102349	Gas	Group President - Utility	1	1	1
39422	MISC_OTHER	5600382	Rent - Equipment	910000	Miscell customer service and informational expense	1002	101967	Electric	HR and Employee Services	0	0	0
39423	MISC_OTHER	5600382	Rent - Equipment	910000	Miscell customer service and informational expense	1003	101967	Electric	HR and Employee Services	0	0	0
39424	MISC_OTHER	5600382	Rent - Equipment	910000	Miscell customer service and informational expense	1004	101967	Electric	HR and Employee Services	0	0	0
39425	MISC_OTHER	5600382	Rent - Equipment	910000	Miscell customer service and informational expense	1008	101967	Electric	HR and Employee Services	0	0	0
39426	MISC_OTHER	5600382	Rent - Equipment	910000	Miscell customer service and informational expense	1009	101967	Gas	HR and Employee Services	0	0	0
39427	MISC_OTHER	5600382	Rent - Equipment	910000	Miscell customer service and informational expense	1011	101967	Gas	HR and Employee Services	0	0	0
39428	MISC_OTHER	5600382	Rent - Equipment	910000	Miscell customer service and informational expense	1016	101967	Electric	HR and Employee Services	0	0	0
39429	MISC_OTHER	5600382	Rent - Equipment	910000	Miscell customer service and informational expense	1016	101967	Gas	HR and Employee Services	0	0	0
39430	MISC_OTHER	5600382	Rent - Equipment	916000	Miscellaneous Sales Expense	1002	101967	Electric	HR and Employee Services	0	0	0
39431	MISC_OTHER	5600382	Rent - Equipment	916000	Miscellaneous Sales Expense	1008	101967	Electric	HR and Employee Services	0	0	0
39432	MISC_OTHER	5600382	Rent - Equipment	916000	Miscellaneous Sales Expense	1016	101967	Electric	HR and Employee Services	0	0	0
39433	MISC_OTHER	5600382	Rent - Equipment	916000	Miscellaneous Sales Expense	1016	101967	Gas	HR and Employee Services	0	0	0
39434	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	101953	Electric	HR and Employee Services	29	30	31
39435	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	101953	Gas	HR and Employee Services	2	2	2
39436	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	101961	Electric	Customer and Innovation	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

39437	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	101961	Gas	Customer and Innovation	0	0	0
39438	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	102009	Electric	Customer and Innovation	2	2	2
39439	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	102009	Gas	Customer and Innovation	0	0	0
39440	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	102344	Electric	Group President - Utility	6	6	6
39441	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	102344	Gas	Group President - Utility	0	0	0
39442	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	102887	Electric	Operations Services	4	4	4
39443	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	102887	Gas	Operations Services	0	0	0
39444	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	103182	Electric	General Counsel	0	0	0
39445	MISC_OTHER	5600382	Rent - Equipment	921000	Office supplies and expenses	1016	103182	Gas	General Counsel	0	0	0
39446	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1002	101967	Electric	HR and Employee Services	1	1	1
39447	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1003	101967	Electric	HR and Employee Services	0	0	0
39448	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1004	101967	Electric	HR and Employee Services	0	0	0
39449	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1008	101967	Electric	HR and Employee Services	2	2	2
39450	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1009	101967	Gas	HR and Employee Services	0	0	0
39451	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1010	101967	Gas	HR and Employee Services	0	0	0
39452	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1012	101967	Gas	HR and Employee Services	0	0	0
39453	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1013	101967	Electric	HR and Employee Services	0	0	0
39454	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1013	101967	Gas	HR and Employee Services	0	0	0
39455	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1014	101967	Electric	HR and Employee Services	0	0	0
39456	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1014	101967	Gas	HR and Employee Services	0	0	0
39457	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1016	101967	Electric	HR and Employee Services	2	2	2
39458	MISC_OTHER	5600382	Rent - Equipment	931000	Rents	1016	101967	Gas	HR and Employee Services	0	0	0
39459	MISC_OTHER	5600384	Rent - Nuclear Generation	525000	Rents	1008	102915	Electric	Nuclear Generation	75	75	75
39460	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	100054	Electric	Energy Supply	540	556	573
39461	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	100056	Electric	Energy Supply	748	770	793
39462	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	100058	Electric	Energy Supply	567	567	567
39463	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	100059	Electric	Energy Supply	1,592	1,592	1,592
39464	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103032	Electric	Energy Supply	1,263	1,288	1,314
39465	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103045	Electric	Energy Supply	2,191	2,235	2,280
39466	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103046	Electric	Energy Supply	1,456	1,485	1,514
39467	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103047	Electric	Energy Supply	1,379	1,406	1,435
39468	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103048	Electric	Energy Supply	673	686	700
39469	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103049	Electric	Energy Supply	897	915	933
39470	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103050	Electric	Energy Supply	392	400	408
39471	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103057	Electric	Energy Supply	2,005	2,025	2,045
39472	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103091	Electric	Energy Supply	90	90	90
39473	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103092	Electric	Energy Supply	141	141	141
39474	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	103106	Electric	Energy Supply	557	569	580
39475	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	302320	Electric	Energy Supply		372	1,787
39476	MISC_OTHER	5600386	Rent - Other Generation	550000	Rents	1008	302321	Electric	Energy Supply	68	813	829
39477	MISC_OTHER	5600390	Rent - Distribution Electric	589000	Rents	1008	300222	Electric	Distribution Operations	493	493	493
39478	MISC_OTHER	5600396	Rent - Equipment Customer Care	507000	Rents	1008	100082	Electric	Energy Supply	2	2	2
39479	MISC_OTHER	5600396	Rent - Equipment Customer Care	931000	Rents	1016	101940	Electric	Customer and Innovation	0	0	0
39480	MISC_OTHER	5600396	Rent - Equipment Customer Care	931000	Rents	1016	101940	Gas	Customer and Innovation	0	0	0
39481	MISC_OTHER	5600431	Lease Costs	417100	Expenses of nonutility operations	1000	101956	Non-Utility	HR and Employee Services	34	35	35
39482	MISC_OTHER	5600431	Lease Costs	417100	Expenses of nonutility operations	1000	101963	Non-Utility	HR and Employee Services	0	0	0
39483	MISC_OTHER	5600431	Lease Costs	417100	Expenses of nonutility operations	1000	101967	Non-Utility	HR and Employee Services	0	0	0
39484	MISC_OTHER	5600431	Lease Costs	426400	Expendit for cert civic, politic and related activ	1000	101956	Non-Utility	HR and Employee Services	96	96	96
39485	MISC_OTHER	5600431	Lease Costs	426400	Expendit for cert civic, politic and related activ	1000	101963	Non-Utility	HR and Employee Services	0	0	0
39486	MISC_OTHER	5600431	Lease Costs	426400	Expendit for cert civic, politic and related activ	1000	101967	Non-Utility	HR and Employee Services	0	0	0
39487	MISC_OTHER	5600431	Lease Costs	507000	Rents	1008	101956	Electric	HR and Employee Services	1,066	1,078	1,090
39488	MISC_OTHER	5600431	Lease Costs	507000	Rents	1008	101963	Electric	HR and Employee Services	4	4	4
39489	MISC_OTHER	5600431	Lease Costs	507000	Rents	1008	101967	Electric	HR and Employee Services	3	4	4
39490	MISC_OTHER	5600431	Lease Costs	525000	Rents	1008	101956	Electric	HR and Employee Services	3,453	3,493	3,534
39491	MISC_OTHER	5600431	Lease Costs	525000	Rents	1008	101963	Electric	HR and Employee Services	14	14	14
39492	MISC_OTHER	5600431	Lease Costs	525000	Rents	1008	101967	Electric	HR and Employee Services	9	13	13
39493	MISC_OTHER	5600431	Lease Costs	525000	Rents	1008	102926	Electric	Nuclear Generation	121	121	121
39494	MISC_OTHER	5600431	Lease Costs	540000	Rents	1008	101956	Electric	HR and Employee Services	24	25	25

2022-2024 Audit Trail Map
(In 000s \$)

39495	MISC_OTHER	5600431	Lease Costs	540000	Rents	1008	101963	Electric	HR and Employee Services	0	0	0
39496	MISC_OTHER	5600431	Lease Costs	540000	Rents	1008	101967	Electric	HR and Employee Services	0	0	0
39497	MISC_OTHER	5600431	Lease Costs	550000	Rents	1008	101956	Electric	HR and Employee Services	402	407	412
39498	MISC_OTHER	5600431	Lease Costs	550000	Rents	1008	101963	Electric	HR and Employee Services	2	2	2
39499	MISC_OTHER	5600431	Lease Costs	550000	Rents	1008	101967	Electric	HR and Employee Services	1	2	2
39500	MISC_OTHER	5600431	Lease Costs	567000	Rents	1002	101956	Electric	HR and Employee Services	1	2	2
39501	MISC_OTHER	5600431	Lease Costs	567000	Rents	1002	101963	Electric	HR and Employee Services	0	0	0
39502	MISC_OTHER	5600431	Lease Costs	567000	Rents	1002	101967	Electric	HR and Employee Services	0	0	0
39503	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101227	Electric	Transmission	0	0	0
39504	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101238	Electric	Transmission	42	42	42
39505	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101337	Electric	Transmission	2	2	2
39506	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101339	Electric	Transmission	0	0	0
39507	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101342	Electric	Transmission	9	9	9
39508	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101347	Electric	Transmission	0	0	0
39509	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101352	Electric	Transmission	8	8	8
39510	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101956	Electric	HR and Employee Services	433	438	443
39511	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101963	Electric	HR and Employee Services	2	2	2
39512	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	101967	Electric	HR and Employee Services	1	2	2
39513	MISC_OTHER	5600431	Lease Costs	567000	Rents	1008	102749	Electric	Transmission	9	9	9
39514	MISC_OTHER	5600431	Lease Costs	575800	Rents	1008	101956	Electric	HR and Employee Services	7	7	7
39515	MISC_OTHER	5600431	Lease Costs	575800	Rents	1008	101963	Electric	HR and Employee Services	0	0	0
39516	MISC_OTHER	5600431	Lease Costs	575800	Rents	1008	101967	Electric	HR and Employee Services	0	0	0
39517	MISC_OTHER	5600431	Lease Costs	589000	Rents	1002	101956	Electric	HR and Employee Services	465	470	476
39518	MISC_OTHER	5600431	Lease Costs	589000	Rents	1002	101963	Electric	HR and Employee Services	2	2	2
39519	MISC_OTHER	5600431	Lease Costs	589000	Rents	1002	101967	Electric	HR and Employee Services	1	2	2
39520	MISC_OTHER	5600431	Lease Costs	589000	Rents	1003	101956	Electric	HR and Employee Services	34	35	35
39521	MISC_OTHER	5600431	Lease Costs	589000	Rents	1003	101963	Electric	HR and Employee Services	0	0	0
39522	MISC_OTHER	5600431	Lease Costs	589000	Rents	1003	101967	Electric	HR and Employee Services	0	0	0
39523	MISC_OTHER	5600431	Lease Costs	589000	Rents	1004	101956	Electric	HR and Employee Services	37	37	38
39524	MISC_OTHER	5600431	Lease Costs	589000	Rents	1004	101963	Electric	HR and Employee Services	0	0	0
39525	MISC_OTHER	5600431	Lease Costs	589000	Rents	1004	101967	Electric	HR and Employee Services	0	0	0
39526	MISC_OTHER	5600431	Lease Costs	589000	Rents	1007	101956	Electric	HR and Employee Services	2	2	2
39527	MISC_OTHER	5600431	Lease Costs	589000	Rents	1007	101963	Electric	HR and Employee Services	0	0	0
39528	MISC_OTHER	5600431	Lease Costs	589000	Rents	1007	101967	Electric	HR and Employee Services	0	0	0
39529	MISC_OTHER	5600431	Lease Costs	589000	Rents	1008	101227	Electric	Transmission	0	0	0
39530	MISC_OTHER	5600431	Lease Costs	589000	Rents	1008	101339	Electric	Transmission	0	0	0
39531	MISC_OTHER	5600431	Lease Costs	589000	Rents	1008	101342	Electric	Transmission	1	1	1
39532	MISC_OTHER	5600431	Lease Costs	589000	Rents	1008	101347	Electric	Transmission	0	0	0
39533	MISC_OTHER	5600431	Lease Costs	589000	Rents	1008	101956	Electric	HR and Employee Services	879	890	900
39534	MISC_OTHER	5600431	Lease Costs	589000	Rents	1008	101963	Electric	HR and Employee Services	4	4	4
39535	MISC_OTHER	5600431	Lease Costs	589000	Rents	1008	101967	Electric	HR and Employee Services	2	3	3
39536	MISC_OTHER	5600431	Lease Costs	589000	Rents	1008	102749	Electric	Transmission	6	6	6
39537	MISC_OTHER	5600431	Lease Costs	736000	Rents	1010	101956	Gas	HR and Employee Services	1	1	1
39538	MISC_OTHER	5600431	Lease Costs	736000	Rents	1010	101963	Gas	HR and Employee Services	0	0	0
39539	MISC_OTHER	5600431	Lease Costs	736000	Rents	1010	101967	Gas	HR and Employee Services	0	0	0
39540	MISC_OTHER	5600431	Lease Costs	760000	Rents	1009	101956	Gas	HR and Employee Services	1	1	1
39541	MISC_OTHER	5600431	Lease Costs	760000	Rents	1009	101963	Gas	HR and Employee Services	0	0	0
39542	MISC_OTHER	5600431	Lease Costs	760000	Rents	1009	101967	Gas	HR and Employee Services	0	0	0
39543	MISC_OTHER	5600431	Lease Costs	813000	Other Gas Supply Expenses	1012	101956	Gas	HR and Employee Services	4	4	4
39544	MISC_OTHER	5600431	Lease Costs	813000	Other Gas Supply Expenses	1012	101963	Gas	HR and Employee Services	0	0	0
39545	MISC_OTHER	5600431	Lease Costs	813000	Other Gas Supply Expenses	1012	101967	Gas	HR and Employee Services	0	0	0
39546	MISC_OTHER	5600431	Lease Costs	842000	Other Storage Expense	1009	101956	Gas	HR and Employee Services	10	10	10
39547	MISC_OTHER	5600431	Lease Costs	842000	Other Storage Expense	1009	101963	Gas	HR and Employee Services	0	0	0
39548	MISC_OTHER	5600431	Lease Costs	842000	Other Storage Expense	1009	101967	Gas	HR and Employee Services	0	0	0
39549	MISC_OTHER	5600431	Lease Costs	842000	Other Storage Expense	1012	101956	Gas	HR and Employee Services	6	6	6
39550	MISC_OTHER	5600431	Lease Costs	842000	Other Storage Expense	1012	101963	Gas	HR and Employee Services	0	0	0
39551	MISC_OTHER	5600431	Lease Costs	842000	Other Storage Expense	1012	101967	Gas	HR and Employee Services	0	0	0
39552	MISC_OTHER	5600431	Lease Costs	846200	Other expenses	1009	101956	Gas	HR and Employee Services	33	33	33

2022-2024 Audit Trail Map
(In 000s \$)

39553 MISC_OTHER	5600431 Lease Costs	846200 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
39554 MISC_OTHER	5600431 Lease Costs	846200 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0
39555 MISC_OTHER	5600431 Lease Costs	860000 Rents	1009	101956 Gas	HR and Employee Services	2	2	2
39556 MISC_OTHER	5600431 Lease Costs	860000 Rents	1009	101963 Gas	HR and Employee Services	0	0	0
39557 MISC_OTHER	5600431 Lease Costs	860000 Rents	1009	101967 Gas	HR and Employee Services	0	0	0
39558 MISC_OTHER	5600431 Lease Costs	860000 Rents	1010	101956 Gas	HR and Employee Services	0	0	0
39559 MISC_OTHER	5600431 Lease Costs	860000 Rents	1012	101956 Gas	HR and Employee Services	26	26	26
39560 MISC_OTHER	5600431 Lease Costs	860000 Rents	1012	101963 Gas	HR and Employee Services	0	0	0
39561 MISC_OTHER	5600431 Lease Costs	860000 Rents	1012	101967 Gas	HR and Employee Services	0	0	0
39562 MISC_OTHER	5600431 Lease Costs	881000 Rents	1009	101956 Gas	HR and Employee Services	284	287	290
39563 MISC_OTHER	5600431 Lease Costs	881000 Rents	1009	101963 Gas	HR and Employee Services	1	1	1
39564 MISC_OTHER	5600431 Lease Costs	881000 Rents	1009	101967 Gas	HR and Employee Services	1	1	1
39565 MISC_OTHER	5600431 Lease Costs	881000 Rents	1010	101956 Gas	HR and Employee Services	45	45	46
39566 MISC_OTHER	5600431 Lease Costs	881000 Rents	1010	101963 Gas	HR and Employee Services	0	0	0
39567 MISC_OTHER	5600431 Lease Costs	881000 Rents	1010	101967 Gas	HR and Employee Services	0	0	0
39568 MISC_OTHER	5600431 Lease Costs	881000 Rents	1011	101956 Gas	HR and Employee Services	5	5	5
39569 MISC_OTHER	5600431 Lease Costs	881000 Rents	1011	101963 Gas	HR and Employee Services	0	0	0
39570 MISC_OTHER	5600431 Lease Costs	881000 Rents	1011	101967 Gas	HR and Employee Services	0	0	0
39571 MISC_OTHER	5600431 Lease Costs	881000 Rents	1012	101956 Gas	HR and Employee Services	345	349	353
39572 MISC_OTHER	5600431 Lease Costs	881000 Rents	1012	101963 Gas	HR and Employee Services	1	1	1
39573 MISC_OTHER	5600431 Lease Costs	881000 Rents	1012	101967 Gas	HR and Employee Services	1	1	1
39574 MISC_OTHER	5600431 Lease Costs	931000 Rents	1002	101956 Electric	HR and Employee Services	91	92	93
39575 MISC_OTHER	5600431 Lease Costs	931000 Rents	1002	101963 Electric	HR and Employee Services	0	0	0
39576 MISC_OTHER	5600431 Lease Costs	931000 Rents	1002	101967 Electric	HR and Employee Services	0	0	0
39577 MISC_OTHER	5600431 Lease Costs	931000 Rents	1003	101956 Electric	HR and Employee Services	16	16	16
39578 MISC_OTHER	5600431 Lease Costs	931000 Rents	1003	101963 Electric	HR and Employee Services	0	0	0
39579 MISC_OTHER	5600431 Lease Costs	931000 Rents	1003	101967 Electric	HR and Employee Services	0	0	0
39580 MISC_OTHER	5600431 Lease Costs	931000 Rents	1004	101956 Electric	HR and Employee Services	19	19	19
39581 MISC_OTHER	5600431 Lease Costs	931000 Rents	1004	101963 Electric	HR and Employee Services	0	0	0
39582 MISC_OTHER	5600431 Lease Costs	931000 Rents	1004	101967 Electric	HR and Employee Services	0	0	0
39583 MISC_OTHER	5600431 Lease Costs	931000 Rents	1008	101956 Electric	HR and Employee Services	156	158	160
39584 MISC_OTHER	5600431 Lease Costs	931000 Rents	1008	101963 Electric	HR and Employee Services	1	1	1
39585 MISC_OTHER	5600431 Lease Costs	931000 Rents	1008	101967 Electric	HR and Employee Services	0	1	1
39586 MISC_OTHER	5600431 Lease Costs	931000 Rents	1009	101956 Gas	HR and Employee Services	22	22	22
39587 MISC_OTHER	5600431 Lease Costs	931000 Rents	1009	101963 Gas	HR and Employee Services	0	0	0
39588 MISC_OTHER	5600431 Lease Costs	931000 Rents	1009	101967 Gas	HR and Employee Services	0	0	0
39589 MISC_OTHER	5600431 Lease Costs	931000 Rents	1010	101956 Gas	HR and Employee Services	2	2	2
39590 MISC_OTHER	5600431 Lease Costs	931000 Rents	1010	101963 Gas	HR and Employee Services	0	0	0
39591 MISC_OTHER	5600431 Lease Costs	931000 Rents	1010	101967 Gas	HR and Employee Services	0	0	0
39592 MISC_OTHER	5600431 Lease Costs	931000 Rents	1011	101956 Gas	HR and Employee Services	1	1	1
39593 MISC_OTHER	5600431 Lease Costs	931000 Rents	1011	101963 Gas	HR and Employee Services	0	0	0
39594 MISC_OTHER	5600431 Lease Costs	931000 Rents	1011	101967 Gas	HR and Employee Services	0	0	0
39595 MISC_OTHER	5600431 Lease Costs	931000 Rents	1012	101956 Gas	HR and Employee Services	14	14	14
39596 MISC_OTHER	5600431 Lease Costs	931000 Rents	1012	101963 Gas	HR and Employee Services	0	0	0
39597 MISC_OTHER	5600431 Lease Costs	931000 Rents	1012	101967 Gas	HR and Employee Services	0	0	0
39598 MISC_OTHER	5600431 Lease Costs	931000 Rents	1013	101956 Electric	HR and Employee Services	35	35	36
39599 MISC_OTHER	5600431 Lease Costs	931000 Rents	1013	101956 Gas	HR and Employee Services	2	2	2
39600 MISC_OTHER	5600431 Lease Costs	931000 Rents	1013	101963 Electric	HR and Employee Services	0	0	0
39601 MISC_OTHER	5600431 Lease Costs	931000 Rents	1013	101963 Gas	HR and Employee Services	0	0	0
39602 MISC_OTHER	5600431 Lease Costs	931000 Rents	1013	101967 Electric	HR and Employee Services	0	0	0
39603 MISC_OTHER	5600431 Lease Costs	931000 Rents	1013	101967 Gas	HR and Employee Services	0	0	0
39604 MISC_OTHER	5600431 Lease Costs	931000 Rents	1014	101956 Electric	HR and Employee Services	13	13	13
39605 MISC_OTHER	5600431 Lease Costs	931000 Rents	1014	101956 Gas	HR and Employee Services	1	1	1
39606 MISC_OTHER	5600431 Lease Costs	931000 Rents	1014	101963 Electric	HR and Employee Services	0	0	0
39607 MISC_OTHER	5600431 Lease Costs	931000 Rents	1014	101963 Gas	HR and Employee Services	0	0	0
39608 MISC_OTHER	5600431 Lease Costs	931000 Rents	1014	101967 Electric	HR and Employee Services	0	0	0
39609 MISC_OTHER	5600431 Lease Costs	931000 Rents	1014	101967 Gas	HR and Employee Services	0	0	0
39610 MISC_OTHER	5600431 Lease Costs	931000 Rents	1016	101953 Electric	HR and Employee Services	478	478	478

2022-2024 Audit Trail Map
(In 000s \$)

39611	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	101953	Gas	HR and Employee Services	33	33	33
39612	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	101956	Electric	HR and Employee Services	252	255	258
39613	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	101956	Gas	HR and Employee Services	17	17	18
39614	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	101963	Electric	HR and Employee Services	1	1	1
39615	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	101963	Gas	HR and Employee Services	0	0	0
39616	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	101967	Electric	HR and Employee Services	1	1	1
39617	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	101967	Gas	HR and Employee Services	0	0	0
39618	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	102009	Electric	Customer and Innovation	183	183	183
39619	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	102009	Gas	Customer and Innovation	13	13	13
39620	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	102060	Electric	HR and Employee Services	2	2	2
39621	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	102060	Gas	HR and Employee Services	0	0	0
39622	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	102451	Electric	General Counsel	3	3	3
39623	MISC_OTHER	5600431	Lease Costs	931000	Rents	1016	102451	Gas	General Counsel	0	0	0
39624	MISC_OTHER	5600436	Postage	417100	Expenses of nonutility operations	1000	101956	Non-Utility	HR and Employee Services	0	0	0
39625	MISC_OTHER	5600436	Postage	417100	Expenses of nonutility operations	1000	101958	Non-Utility	HR and Employee Services	0	0	0
39626	MISC_OTHER	5600436	Postage	417100	Expenses of nonutility operations	1000	101959	Non-Utility	HR and Employee Services	0	0	0
39627	MISC_OTHER	5600436	Postage	417100	Expenses of nonutility operations	1000	101967	Non-Utility	HR and Employee Services	0	0	0
39628	MISC_OTHER	5600436	Postage	417100	Expenses of nonutility operations	1000	101968	Non-Utility	HR and Employee Services	0	0	0
39629	MISC_OTHER	5600436	Postage	417100	Expenses of nonutility operations	1000	102327	Non-Utility	Customer and Innovation	78	80	82
39630	MISC_OTHER	5600436	Postage	426400	Expendit for cert civic, politic and related activ	1000	101956	Non-Utility	HR and Employee Services	0	0	0
39631	MISC_OTHER	5600436	Postage	426400	Expendit for cert civic, politic and related activ	1000	101959	Non-Utility	HR and Employee Services	0	0	0
39632	MISC_OTHER	5600436	Postage	426400	Expendit for cert civic, politic and related activ	1000	101967	Non-Utility	HR and Employee Services	0	0	0
39633	MISC_OTHER	5600436	Postage	426400	Expendit for cert civic, politic and related activ	1000	101968	Non-Utility	HR and Employee Services	0	0	0
39634	MISC_OTHER	5600436	Postage	426400	Expendit for cert civic, politic and related activ	1000	102629	Non-Utility	Strategy Plng and Ext Affairs	0	0	0
39635	MISC_OTHER	5600436	Postage	500000	Operation supervision and engineering	1008	100550	Electric	Energy Supply	0	0	0
39636	MISC_OTHER	5600436	Postage	500000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
39637	MISC_OTHER	5600436	Postage	500000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
39638	MISC_OTHER	5600436	Postage	500000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
39639	MISC_OTHER	5600436	Postage	500000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
39640	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	100521	Electric	Energy Supply	1	1	1
39641	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	100525	Electric	Energy Supply	1	1	1
39642	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	100527	Electric	Energy Supply	1	1	1
39643	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	100551	Electric	HR and Employee Services	0	0	0
39644	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	101956	Electric	HR and Employee Services	0	0	0
39645	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	101958	Electric	HR and Employee Services	0	0	0
39646	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	101959	Electric	HR and Employee Services	0	0	0
39647	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	101967	Electric	HR and Employee Services	10	10	10
39648	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	101968	Electric	HR and Employee Services	0	0	0
39649	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	102761	Electric	Energy Supply	0	0	0
39650	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	102788	Electric	Energy Supply	15	15	15
39651	MISC_OTHER	5600436	Postage	506000	Miscellaneous steam power expenses	1008	301276	Electric	Energy Supply	1	1	1
39652	MISC_OTHER	5600436	Postage	511000	Maintenance of structures	1008	100082	Electric	Energy Supply	1	1	1
39653	MISC_OTHER	5600436	Postage	511000	Maintenance of structures	1008	301276	Electric	Energy Supply	9	9	8
39654	MISC_OTHER	5600436	Postage	512000	Maintenance of boiler plant	1008	103132	Electric	Energy Supply	1	1	1
39655	MISC_OTHER	5600436	Postage	517000	Operation supervision and engineering	1008	100607	Electric	Nuclear Generation	0	0	0
39656	MISC_OTHER	5600436	Postage	520000	Steam expenses	1008	100620	Electric	Nuclear Generation	5	5	5
39657	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	100592	Electric	Nuclear Generation	2	2	2
39658	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	100600	Electric	Nuclear Generation	0	0	0
39659	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	100608	Electric	Nuclear Generation	0	0	0
39660	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	100654	Electric	Nuclear Generation	0	0	0
39661	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	100684	Electric	HR and Employee Services	0	0	0
39662	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	101956	Electric	HR and Employee Services	1	1	1
39663	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	101958	Electric	HR and Employee Services	0	0	0
39664	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	101959	Electric	HR and Employee Services	0	0	0
39665	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	101967	Electric	HR and Employee Services	33	33	33
39666	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	101968	Electric	HR and Employee Services	0	0	0
39667	MISC_OTHER	5600436	Postage	524000	Miscellaneous nuclear power expenses	1008	103063	Electric	Nuclear Generation	1	1	1
39668	MISC_OTHER	5600436	Postage	531000	Maintenance of electric plant	1008	102916	Electric	Nuclear Generation	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

39669	MISC_OTHER	5600436	Postage	535000	Operation supervision and engineering	1008	100550	Electric	Energy Supply	0	0	0
39670	MISC_OTHER	5600436	Postage	535000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
39671	MISC_OTHER	5600436	Postage	535000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
39672	MISC_OTHER	5600436	Postage	535000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
39673	MISC_OTHER	5600436	Postage	535000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
39674	MISC_OTHER	5600436	Postage	539000	Miscellaneous hydraulic power generation expenses	1008	101956	Electric	HR and Employee Services	0	0	0
39675	MISC_OTHER	5600436	Postage	539000	Miscellaneous hydraulic power generation expenses	1008	101958	Electric	HR and Employee Services	0	0	0
39676	MISC_OTHER	5600436	Postage	539000	Miscellaneous hydraulic power generation expenses	1008	101959	Electric	HR and Employee Services	0	0	0
39677	MISC_OTHER	5600436	Postage	539000	Miscellaneous hydraulic power generation expenses	1008	101967	Electric	HR and Employee Services	0	0	0
39678	MISC_OTHER	5600436	Postage	539000	Miscellaneous hydraulic power generation expenses	1008	101968	Electric	HR and Employee Services	0	0	0
39679	MISC_OTHER	5600436	Postage	546000	Operation supervision and engineering	1008	100550	Electric	Energy Supply	0	0	0
39680	MISC_OTHER	5600436	Postage	546000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
39681	MISC_OTHER	5600436	Postage	546000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
39682	MISC_OTHER	5600436	Postage	546000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
39683	MISC_OTHER	5600436	Postage	546000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
39684	MISC_OTHER	5600436	Postage	549000	Miscellaneous other power generation expenses	1008	100060	Electric	Energy Supply	4	4	4
39685	MISC_OTHER	5600436	Postage	549000	Miscellaneous other power generation expenses	1008	100064	Electric	Energy Supply	2	2	2
39686	MISC_OTHER	5600436	Postage	549000	Miscellaneous other power generation expenses	1008	101956	Electric	HR and Employee Services	0	0	0
39687	MISC_OTHER	5600436	Postage	549000	Miscellaneous other power generation expenses	1008	101958	Electric	HR and Employee Services	0	0	0
39688	MISC_OTHER	5600436	Postage	549000	Miscellaneous other power generation expenses	1008	101959	Electric	HR and Employee Services	0	0	0
39689	MISC_OTHER	5600436	Postage	549000	Miscellaneous other power generation expenses	1008	101967	Electric	HR and Employee Services	4	4	4
39690	MISC_OTHER	5600436	Postage	549000	Miscellaneous other power generation expenses	1008	101968	Electric	HR and Employee Services	0	0	0
39691	MISC_OTHER	5600436	Postage	549000	Miscellaneous other power generation expenses	1008	102774	Electric	Energy Supply	5	5	5
39692	MISC_OTHER	5600436	Postage	553000	Maintenance of generating and electric plant	1008	100010	Electric	Energy Supply	4	4	4
39693	MISC_OTHER	5600436	Postage	553000	Maintenance of generating and electric plant	1008	103127	Electric	Energy Supply	1	1	1
39694	MISC_OTHER	5600436	Postage	557000	Other expenses	1008	102860	Electric	Financial Operations	0	0	0
39695	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101340	Electric	Transmission	0	0	0
39696	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101341	Electric	Transmission	0	0	0
39697	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101342	Electric	Transmission	0	0	0
39698	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101344	Electric	Transmission	0	0	0
39699	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101345	Electric	Transmission	0	0	0
39700	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101346	Electric	Transmission	0	0	0
39701	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101349	Electric	Transmission	0	0	0
39702	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101357	Electric	Transmission	0	0	0
39703	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101358	Electric	Transmission	0	0	0
39704	MISC_OTHER	5600436	Postage	560000	Operation supervision and engineering	1008	101359	Electric	Transmission	0	0	0
39705	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1002	101956	Electric	HR and Employee Services	0	0	0
39706	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1002	101959	Electric	HR and Employee Services	0	0	0
39707	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1002	101967	Electric	HR and Employee Services	0	0	0
39708	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1002	101968	Electric	HR and Employee Services	0	0	0
39709	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1008	100551	Electric	HR and Employee Services	0	0	0
39710	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1008	101505	Electric	Operations Services	0	0	0
39711	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1008	101956	Electric	HR and Employee Services	0	0	0
39712	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1008	101958	Electric	HR and Employee Services	0	0	0
39713	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1008	101959	Electric	HR and Employee Services	0	0	0
39714	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1008	101967	Electric	HR and Employee Services	4	4	4
39715	MISC_OTHER	5600436	Postage	566000	Miscellaneous transmission expenses	1008	101968	Electric	HR and Employee Services	0	0	0
39716	MISC_OTHER	5600436	Postage	575100	Operation Supervision	1008	101956	Electric	HR and Employee Services	0	0	0
39717	MISC_OTHER	5600436	Postage	575100	Operation Supervision	1008	101958	Electric	HR and Employee Services	0	0	0
39718	MISC_OTHER	5600436	Postage	575100	Operation Supervision	1008	101959	Electric	HR and Employee Services	0	0	0
39719	MISC_OTHER	5600436	Postage	575100	Operation Supervision	1008	101967	Electric	HR and Employee Services	0	0	0
39720	MISC_OTHER	5600436	Postage	575100	Operation Supervision	1008	101968	Electric	HR and Employee Services	0	0	0
39721	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1002	102828	Electric	Distribution Operations	0	0	0
39722	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	100768	Electric	Distribution Operations	0	0	0
39723	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	100786	Electric	Distribution Operations	0	0	0
39724	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	100793	Electric	Distribution Operations	2	2	2
39725	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	101120	Electric	Distribution Operations	0	0	0
39726	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	101124	Electric	Distribution Operations	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

39727	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	101126	Electric	Distribution Operations	0	0	0
39728	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	101130	Electric	Distribution Operations	0	0	0
39729	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	101131	Electric	Distribution Operations	0	0	0
39730	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	101135	Electric	Distribution Operations	0	0	0
39731	MISC_OTHER	5600436	Postage	580000	Operation supervision and engineering	1008	101342	Electric	Transmission	0	0	0
39732	MISC_OTHER	5600436	Postage	585000	Street lighting and signal system expenses	1008	100763	Electric	Distribution Operations	0	0	0
39733	MISC_OTHER	5600436	Postage	586000	Meter expenses	1008	100842	Electric	Distribution Operations	5	5	5
39734	MISC_OTHER	5600436	Postage	586000	Meter expenses	1008	100862	Electric	Distribution Operations	0	0	0
39735	MISC_OTHER	5600436	Postage	586000	Meter expenses	1008	101133	Electric	Distribution Operations	0	0	0
39736	MISC_OTHER	5600436	Postage	586000	Meter expenses	1008	102934	Electric	Distribution Operations	17	17	17
39737	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1002	100787	Electric	Distribution Operations	0	0	0
39738	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1002	101956	Electric	HR and Employee Services	0	0	0
39739	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1002	101958	Electric	HR and Employee Services	0	0	0
39740	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1002	101959	Electric	HR and Employee Services	0	0	0
39741	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1002	101967	Electric	HR and Employee Services	4	4	4
39742	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1002	101968	Electric	HR and Employee Services	0	0	0
39743	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1002	102828	Electric	Distribution Operations	1	1	1
39744	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1003	101956	Electric	HR and Employee Services	0	0	0
39745	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1003	101958	Electric	HR and Employee Services	0	0	0
39746	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1003	101959	Electric	HR and Employee Services	0	0	0
39747	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1003	101967	Electric	HR and Employee Services	0	0	0
39748	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1003	101968	Electric	HR and Employee Services	0	0	0
39749	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1004	101956	Electric	HR and Employee Services	0	0	0
39750	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1004	101958	Electric	HR and Employee Services	0	0	0
39751	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1004	101959	Electric	HR and Employee Services	0	0	0
39752	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1004	101967	Electric	HR and Employee Services	0	0	0
39753	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1004	101968	Electric	HR and Employee Services	0	0	0
39754	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1007	101956	Electric	HR and Employee Services	0	0	0
39755	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1007	101959	Electric	HR and Employee Services	0	0	0
39756	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1007	101967	Electric	HR and Employee Services	0	0	0
39757	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1007	101968	Electric	HR and Employee Services	0	0	0
39758	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1008	100551	Electric	HR and Employee Services	0	0	0
39759	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1008	100768	Electric	Distribution Operations	0	0	0
39760	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1008	100842	Electric	Distribution Operations	1	1	1
39761	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1008	101956	Electric	HR and Employee Services	0	0	0
39762	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1008	101958	Electric	HR and Employee Services	0	0	0
39763	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1008	101959	Electric	HR and Employee Services	0	0	0
39764	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1008	101967	Electric	HR and Employee Services	8	8	8
39765	MISC_OTHER	5600436	Postage	588000	Miscellaneous distribution expenses	1008	101968	Electric	HR and Employee Services	0	0	0
39766	MISC_OTHER	5600436	Postage	596000	Maintenance of street lighting and signal systems	1008	100763	Electric	Distribution Operations	0	0	0
39767	MISC_OTHER	5600436	Postage	735000	Miscellaneous Production Expenses	1010	101956	Gas	HR and Employee Services	0	0	0
39768	MISC_OTHER	5600436	Postage	735000	Miscellaneous Production Expenses	1010	101959	Gas	HR and Employee Services	0	0	0
39769	MISC_OTHER	5600436	Postage	735000	Miscellaneous Production Expenses	1010	101967	Gas	HR and Employee Services	0	0	0
39770	MISC_OTHER	5600436	Postage	735000	Miscellaneous Production Expenses	1010	101968	Gas	HR and Employee Services	0	0	0
39771	MISC_OTHER	5600436	Postage	759000	Other expenses	1009	101956	Gas	HR and Employee Services	0	0	0
39772	MISC_OTHER	5600436	Postage	759000	Other expenses	1009	101967	Gas	HR and Employee Services	0	0	0
39773	MISC_OTHER	5600436	Postage	759000	Other expenses	1009	101968	Gas	HR and Employee Services	0	0	0
39774	MISC_OTHER	5600436	Postage	813000	Other Gas Supply Expenses	1012	101956	Gas	HR and Employee Services	0	0	0
39775	MISC_OTHER	5600436	Postage	813000	Other Gas Supply Expenses	1012	101959	Gas	HR and Employee Services	0	0	0
39776	MISC_OTHER	5600436	Postage	813000	Other Gas Supply Expenses	1012	101967	Gas	HR and Employee Services	0	0	0
39777	MISC_OTHER	5600436	Postage	813000	Other Gas Supply Expenses	1012	101968	Gas	HR and Employee Services	0	0	0
39778	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1009	101956	Gas	HR and Employee Services	0	0	0
39779	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1009	101958	Gas	HR and Employee Services	0	0	0
39780	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1009	101959	Gas	HR and Employee Services	0	0	0
39781	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1009	101967	Gas	HR and Employee Services	0	0	0
39782	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1009	101968	Gas	HR and Employee Services	0	0	0
39783	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1012	101956	Gas	HR and Employee Services	0	0	0
39784	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1012	101958	Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

39785	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1012	101959	Gas	HR and Employee Services	0	0	0
39786	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1012	101967	Gas	HR and Employee Services	0	0	0
39787	MISC_OTHER	5600436	Postage	841000	Operation Labor and Expenses	1012	101968	Gas	HR and Employee Services	0	0	0
39788	MISC_OTHER	5600436	Postage	846200	Other expenses	1009	101956	Gas	HR and Employee Services	0	0	0
39789	MISC_OTHER	5600436	Postage	846200	Other expenses	1009	101958	Gas	HR and Employee Services	0	0	0
39790	MISC_OTHER	5600436	Postage	846200	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
39791	MISC_OTHER	5600436	Postage	846200	Other expenses	1009	101967	Gas	HR and Employee Services	0	0	0
39792	MISC_OTHER	5600436	Postage	846200	Other expenses	1009	101968	Gas	HR and Employee Services	0	0	0
39793	MISC_OTHER	5600436	Postage	859000	Other expenses	1009	101956	Gas	HR and Employee Services	0	0	0
39794	MISC_OTHER	5600436	Postage	859000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
39795	MISC_OTHER	5600436	Postage	859000	Other expenses	1009	101967	Gas	HR and Employee Services	0	0	0
39796	MISC_OTHER	5600436	Postage	859000	Other expenses	1009	101968	Gas	HR and Employee Services	0	0	0
39797	MISC_OTHER	5600436	Postage	859000	Other expenses	1012	101956	Gas	HR and Employee Services	0	0	0
39798	MISC_OTHER	5600436	Postage	859000	Other expenses	1012	101958	Gas	HR and Employee Services	0	0	0
39799	MISC_OTHER	5600436	Postage	859000	Other expenses	1012	101959	Gas	HR and Employee Services	0	0	0
39800	MISC_OTHER	5600436	Postage	859000	Other expenses	1012	101967	Gas	HR and Employee Services	0	0	0
39801	MISC_OTHER	5600436	Postage	859000	Other expenses	1012	101968	Gas	HR and Employee Services	0	0	0
39802	MISC_OTHER	5600436	Postage	870000	Operation Supervision & Engineering	1012	100793	Gas	Distribution Operations	2	2	2
39803	MISC_OTHER	5600436	Postage	870000	Operation Supervision & Engineering	1012	101120	Gas	Distribution Operations	0	0	0
39804	MISC_OTHER	5600436	Postage	870000	Operation Supervision & Engineering	1012	101135	Gas	Distribution Operations	0	0	0
39805	MISC_OTHER	5600436	Postage	878000	Meter and House Regulator Expenses	1012	100862	Gas	Distribution Operations	0	0	0
39806	MISC_OTHER	5600436	Postage	878000	Meter and House Regulator Expenses	1012	101133	Gas	Distribution Operations	0	0	0
39807	MISC_OTHER	5600436	Postage	880000	Other expenses	1009	101956	Gas	HR and Employee Services	0	0	0
39808	MISC_OTHER	5600436	Postage	880000	Other expenses	1009	101958	Gas	HR and Employee Services	0	0	0
39809	MISC_OTHER	5600436	Postage	880000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
39810	MISC_OTHER	5600436	Postage	880000	Other expenses	1009	101967	Gas	HR and Employee Services	3	3	3
39811	MISC_OTHER	5600436	Postage	880000	Other expenses	1009	101968	Gas	HR and Employee Services	0	0	0
39812	MISC_OTHER	5600436	Postage	880000	Other expenses	1010	101956	Gas	HR and Employee Services	0	0	0
39813	MISC_OTHER	5600436	Postage	880000	Other expenses	1010	101958	Gas	HR and Employee Services	0	0	0
39814	MISC_OTHER	5600436	Postage	880000	Other expenses	1010	101959	Gas	HR and Employee Services	0	0	0
39815	MISC_OTHER	5600436	Postage	880000	Other expenses	1010	101967	Gas	HR and Employee Services	0	0	0
39816	MISC_OTHER	5600436	Postage	880000	Other expenses	1010	101968	Gas	HR and Employee Services	0	0	0
39817	MISC_OTHER	5600436	Postage	880000	Other expenses	1011	101956	Gas	HR and Employee Services	0	0	0
39818	MISC_OTHER	5600436	Postage	880000	Other expenses	1011	101959	Gas	HR and Employee Services	0	0	0
39819	MISC_OTHER	5600436	Postage	880000	Other expenses	1011	101967	Gas	HR and Employee Services	0	0	0
39820	MISC_OTHER	5600436	Postage	880000	Other expenses	1011	101968	Gas	HR and Employee Services	0	0	0
39821	MISC_OTHER	5600436	Postage	880000	Other expenses	1012	100768	Gas	Distribution Operations	0	0	0
39822	MISC_OTHER	5600436	Postage	880000	Other expenses	1012	101956	Gas	HR and Employee Services	0	0	0
39823	MISC_OTHER	5600436	Postage	880000	Other expenses	1012	101958	Gas	HR and Employee Services	0	0	0
39824	MISC_OTHER	5600436	Postage	880000	Other expenses	1012	101959	Gas	HR and Employee Services	0	0	0
39825	MISC_OTHER	5600436	Postage	880000	Other expenses	1012	101967	Gas	HR and Employee Services	3	3	3
39826	MISC_OTHER	5600436	Postage	880000	Other expenses	1012	101968	Gas	HR and Employee Services	0	0	0
39827	MISC_OTHER	5600436	Postage	880000	Other expenses	1012	103134	Gas	HR and Employee Services	0	0	0
39828	MISC_OTHER	5600436	Postage	892000	Maintenance of Services	1012	100768	Gas	Distribution Operations	0	0	0
39829	MISC_OTHER	5600436	Postage	901000	Supervision	1016	101920	Electric	Customer and Innovation	0	0	0
39830	MISC_OTHER	5600436	Postage	901000	Supervision	1016	101920	Gas	Customer and Innovation	0	0	0
39831	MISC_OTHER	5600436	Postage	902000	Meter reading expenses	1013	101567	Electric	Customer and Innovation	0	0	0
39832	MISC_OTHER	5600436	Postage	902000	Meter reading expenses	1013	101567	Gas	Customer and Innovation	0	0	0
39833	MISC_OTHER	5600436	Postage	902000	Meter reading expenses	1014	101562	Electric	Customer and Innovation	1	1	1
39834	MISC_OTHER	5600436	Postage	902000	Meter reading expenses	1014	101562	Gas	Customer and Innovation	0	0	0
39835	MISC_OTHER	5600436	Postage	902000	Meter reading expenses	1016	101941	Electric	Customer and Innovation	0	0	0
39836	MISC_OTHER	5600436	Postage	902000	Meter reading expenses	1016	101941	Gas	Customer and Innovation	0	0	0
39837	MISC_OTHER	5600436	Postage	903000	Customer records and collection expenses	1016	101548	Electric	Customer and Innovation	0	0	0
39838	MISC_OTHER	5600436	Postage	903000	Customer records and collection expenses	1016	101548	Gas	Customer and Innovation	0	0	0
39839	MISC_OTHER	5600436	Postage	903000	Customer records and collection expenses	1016	101917	Electric	Customer and Innovation	0	0	0
39840	MISC_OTHER	5600436	Postage	903000	Customer records and collection expenses	1016	101917	Gas	Customer and Innovation	0	0	0
39841	MISC_OTHER	5600436	Postage	903000	Customer records and collection expenses	1016	101919	Electric	Customer and Innovation	0	0	0
39842	MISC_OTHER	5600436	Postage	903000	Customer records and collection expenses	1016	101919	Gas	Customer and Innovation	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

40017 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1014	101967 Electric	HR and Employee Services	0	0	0
40018 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1014	101967 Gas	HR and Employee Services	0	0	0
40019 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1014	101968 Electric	HR and Employee Services	0	0	0
40020 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1014	101968 Gas	HR and Employee Services	0	0	0
40021 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1014	102340 Electric	Group President - Utility	1	1	1
40022 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1014	102340 Gas	Group President - Utility	0	0	0
40023 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	100517 Electric	Energy Supply	0	0	0
40024 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	100517 Gas	Energy Supply	0	0	0
40025 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101121 Electric	Distribution Operations	0	0	0
40026 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101121 Gas	Distribution Operations	0	0	0
40027 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101523 Electric	Financial Operations	12	12	12
40028 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101523 Gas	Financial Operations	1	1	1
40029 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101910 Electric	Customer and Innovation	0	0	0
40030 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101910 Gas	Customer and Innovation	0	0	0
40031 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101950 Electric	Strategy Plng and Ext Affairs	2	2	2
40032 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101950 Gas	Strategy Plng and Ext Affairs	0	0	0
40033 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101952 Electric	Strategy Plng and Ext Affairs	0	0	0
40034 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101952 Gas	Strategy Plng and Ext Affairs	0	0	0
40035 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101953 Electric	HR and Employee Services	2	2	2
40036 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101953 Gas	HR and Employee Services	0	0	0
40037 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101956 Electric	HR and Employee Services	0	0	0
40038 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101956 Gas	HR and Employee Services	0	0	0
40039 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101958 Electric	HR and Employee Services	0	0	0
40040 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101958 Gas	HR and Employee Services	0	0	0
40041 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101959 Electric	HR and Employee Services	0	0	0
40042 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101959 Gas	HR and Employee Services	0	0	0
40043 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101967 Electric	HR and Employee Services	2	2	2
40044 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101967 Gas	HR and Employee Services	0	0	0
40045 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101968 Electric	HR and Employee Services	0	0	0
40046 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101968 Gas	HR and Employee Services	0	0	0
40047 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101978 Electric	Customer and Innovation	25	26	26
40048 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	101978 Gas	Customer and Innovation	2	2	2
40049 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102040 Electric	HR and Employee Services	0	0	0
40050 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102040 Gas	HR and Employee Services	0	0	0
40051 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102041 Electric	HR and Employee Services	1	1	1
40052 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102041 Gas	HR and Employee Services	0	0	0
40053 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102042 Electric	HR and Employee Services	4	4	4
40054 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102042 Gas	HR and Employee Services	0	0	0
40055 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102047 Electric	HR and Employee Services	2	2	2
40056 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102047 Gas	HR and Employee Services	0	0	0
40057 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102048 Electric	HR and Employee Services	1	1	1
40058 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102048 Gas	HR and Employee Services	0	0	0
40059 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102050 Electric	HR and Employee Services	0	0	0
40060 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102050 Gas	HR and Employee Services	0	0	0
40061 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102052 Electric	HR and Employee Services	0	0	0
40062 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102052 Gas	HR and Employee Services	0	0	0
40063 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102065 Electric	HR and Employee Services	0	0	0
40064 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102065 Gas	HR and Employee Services	0	0	0
40065 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102068 Electric	HR and Employee Services	0	0	0
40066 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102068 Gas	HR and Employee Services	0	0	0
40067 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102071 Electric	Customer and Innovation	1	3	3
40068 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102071 Gas	Customer and Innovation	0	0	0
40069 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102072 Electric	HR and Employee Services	24	24	25
40070 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102072 Gas	HR and Employee Services	2	2	2
40071 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102080 Electric	Strategy Plng and Ext Affairs	2	2	2
40072 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102080 Gas	Strategy Plng and Ext Affairs	0	0	0
40073 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102083 Electric	Customer and Innovation	4	4	4
40074 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	102083 Gas	Customer and Innovation	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

40075	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102278	Electric	Risk Management	0	0	0
40076	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102278	Gas	Risk Management	0	0	0
40077	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102284	Electric	Financial Operations	0	0	0
40078	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102284	Gas	Financial Operations	0	0	0
40079	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102290	Electric	Financial Operations	0	0	0
40080	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102290	Gas	Financial Operations	0	0	0
40081	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102305	Electric	Financial Operations	0	0	0
40082	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102305	Gas	Financial Operations	0	0	0
40083	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102308	Electric	Financial Operations	2	2	2
40084	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102308	Gas	Financial Operations	0	0	0
40085	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102309	Electric	Financial Operations	1	1	1
40086	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102309	Gas	Financial Operations	0	0	0
40087	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102310	Electric	Financial Operations	0	0	0
40088	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102310	Gas	Financial Operations	0	0	0
40089	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102311	Electric	Financial Operations	0	0	0
40090	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102311	Gas	Financial Operations	0	0	0
40091	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102314	Electric	Financial Operations	0	0	0
40092	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102314	Gas	Financial Operations	0	0	0
40093	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102317	Electric	Financial Operations	0	0	0
40094	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102317	Gas	Financial Operations	0	0	0
40095	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102323	Electric	Financial Operations	0	0	0
40096	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102323	Gas	Financial Operations	0	0	0
40097	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102329	Electric	Group President - Utility	5	5	5
40098	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102329	Gas	Group President - Utility	0	0	0
40099	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102338	Electric	Group President - Utility	0	0	0
40100	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102338	Gas	Group President - Utility	0	0	0
40101	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102344	Electric	Group President - Utility	3	3	3
40102	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102344	Gas	Group President - Utility	0	0	0
40103	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102351	Electric	Group President - Utility	1	1	1
40104	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102351	Gas	Group President - Utility	0	0	0
40105	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102449	Electric	General Counsel	0	0	0
40106	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102449	Gas	General Counsel	0	0	0
40107	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102450	Electric	General Counsel	2	2	2
40108	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102450	Gas	General Counsel	0	0	0
40109	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102451	Electric	General Counsel	1	1	1
40110	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102451	Gas	General Counsel	0	0	0
40111	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102455	Electric	Strategy Plng and Ext Affairs	0	0	0
40112	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102455	Gas	Strategy Plng and Ext Affairs	0	0	0
40113	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102456	Electric	Strategy Plng and Ext Affairs	0	0	0
40114	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102456	Gas	Strategy Plng and Ext Affairs	0	0	0
40115	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102628	Electric	HR and Employee Services	3	3	3
40116	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102628	Gas	HR and Employee Services	0	0	0
40117	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102629	Electric	Strategy Plng and Ext Affairs	0	0	0
40118	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102629	Gas	Strategy Plng and Ext Affairs	0	0	0
40119	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102641	Electric	Chairman and CEO	0	0	0
40120	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102641	Gas	Chairman and CEO	0	0	0
40121	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102719	Electric	HR and Employee Services	0	0	0
40122	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102719	Gas	HR and Employee Services	0	0	0
40123	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102887	Electric	Operations Services	0	0	0
40124	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	102887	Gas	Operations Services	0	0	0
40125	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	103003	Electric	Financial Operations	2	2	2
40126	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	103003	Gas	Financial Operations	0	0	0
40127	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	103008	Electric	Financial Operations	3	3	3
40128	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	103008	Gas	Financial Operations	0	0	0
40129	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	103031	Electric	Customer and Innovation	0	0	0
40130	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	103031	Gas	Customer and Innovation	0	0	0
40131	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	103044	Electric	Customer and Innovation	0	0	0
40132	MISC_OTHER	5600436	Postage	921000	Office supplies and expenses	1016	103044	Gas	Customer and Innovation	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

40133 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	103102 Electric	HR and Employee Services	0	0	0
40134 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	103102 Gas	HR and Employee Services	0	0	0
40135 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	103105 Electric	Customer and Innovation	0	0	0
40136 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	103105 Gas	Customer and Innovation	0	0	0
40137 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	103180 Electric	Customer and Innovation	2		
40138 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	103180 Gas	Customer and Innovation	0		
40139 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	103182 Electric	General Counsel	0	0	0
40140 MISC_OTHER	5600436 Postage	921000 Office supplies and expenses	1016	103182 Gas	General Counsel	0	0	0
40141 MISC_OTHER	5600451 Insurance - Property	924000 Property insurance	1016	102311 Electric	Financial Operations	8,254	9,068	9,763
40142 MISC_OTHER	5600451 Insurance - Property	924000 Property insurance	1016	102311 Gas	Financial Operations	565	621	668
40143 MISC_OTHER	5600456 Insurance - General Liability	925000 Injuries and damages	1016	102311 Electric	Financial Operations	5,836	6,125	6,437
40144 MISC_OTHER	5600456 Insurance - General Liability	925000 Injuries and damages	1016	102311 Gas	Financial Operations	513	539	566
40145 MISC_OTHER	5600461 Insurance - Excess Liability	925000 Injuries and damages	1016	102311 Electric	Financial Operations	8,136	9,198	9,973
40146 MISC_OTHER	5600461 Insurance - Excess Liability	925000 Injuries and damages	1016	102311 Gas	Financial Operations	716	809	877
40147 MISC_OTHER	5600466 Insurance - Auto Liability	924000 Property insurance	1016	101953 Electric	HR and Employee Services	20	21	21
40148 MISC_OTHER	5600466 Insurance - Auto Liability	924000 Property insurance	1016	101953 Gas	HR and Employee Services	1	1	1
40149 MISC_OTHER	5600466 Insurance - Auto Liability	924000 Property insurance	1016	102311 Electric	Financial Operations	265	270	276
40150 MISC_OTHER	5600466 Insurance - Auto Liability	924000 Property insurance	1016	102311 Gas	Financial Operations	18	18	19
40151 MISC_OTHER	5600471 Insurance - Directors and Officers	925000 Injuries and damages	1016	102311 Electric	Financial Operations	1,311	1,362	1,392
40152 MISC_OTHER	5600471 Insurance - Directors and Officers	925000 Injuries and damages	1016	102311 Gas	Financial Operations	115	120	122
40153 MISC_OTHER	5600476 Insurance - Fiduciary	925000 Injuries and damages	1016	102311 Electric	Financial Operations	302	308	314
40154 MISC_OTHER	5600476 Insurance - Fiduciary	925000 Injuries and damages	1016	102311 Gas	Financial Operations	27	27	28
40155 MISC_OTHER	5600481 Insurance - Other	925000 Injuries and damages	1016	102311 Electric	Financial Operations	67	61	62
40156 MISC_OTHER	5600481 Insurance - Other	925000 Injuries and damages	1016	102311 Gas	Financial Operations	6	5	5
40157 MISC_OTHER	5600481 Insurance - Other	925000 Injuries and damages	1016	102450 Electric	General Counsel	28	28	28
40158 MISC_OTHER	5600481 Insurance - Other	925000 Injuries and damages	1016	102450 Gas	General Counsel	2	2	2
40159 MISC_OTHER	5600482 Insurance - Cyber	925000 Injuries and damages	1016	102311 Electric	Financial Operations	414	436	460
40160 MISC_OTHER	5600482 Insurance - Cyber	925000 Injuries and damages	1016	102311 Gas	Financial Operations	36	38	40
40161 MISC_OTHER	5600486 Insurance - Nuclear Property	924000 Property insurance	1008	102311 Electric	Financial Operations	3,984	3,890	3,988
40162 MISC_OTHER	5600491 Insurance - Nuclear Interruption	924000 Property insurance	1008	102311 Electric	Financial Operations	1,152	1,174	1,199
40163 MISC_OTHER	5600496 Insurance - Nuclear Liability	925000 Injuries and damages	1008	102311 Electric	Financial Operations	3,163	3,226	3,290
40164 MISC_OTHER	5600501 Insurance - Nuclear Liability ICRP	925000 Injuries and damages	1008	102311 Electric	Financial Operations	(1,760)	(1,760)	(1,760)
40165 MISC_OTHER	5600506 Insurance - Surplus	924000 Property insurance	1008	102311 Electric	Financial Operations	(5,000)	(5,000)	(3,500)
40166 MISC_OTHER	5600511 Advertising - Brand Image	417100 Expenses of nonutility operations	1000	102327 Non-Utility	Customer and Innovation	2	2	2
40167 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1008	100607 Electric	Nuclear Generation	5	5	5
40168 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1009	102349 Gas	Group President - Utility	6	6	6
40169 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1014	102340 Electric	Group President - Utility	18	18	18
40170 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1014	102340 Gas	Group President - Utility	1	1	1
40171 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1016	101949 Electric	Customer and Innovation	749	757	764
40172 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1016	101949 Gas	Customer and Innovation	51	52	52
40173 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1016	102048 Electric	HR and Employee Services	11	11	12
40174 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1016	102048 Gas	HR and Employee Services	1	1	1
40175 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1016	102051 Electric	HR and Employee Services	249	251	254
40176 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1016	102051 Gas	HR and Employee Services	17	17	17
40177 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1016	102628 Electric	HR and Employee Services	0	0	0
40178 MISC_OTHER	5600511 Advertising - Brand Image	930100 General advertising expenses	1016	102628 Gas	HR and Employee Services	0	0	0
40179 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1004	102343 Electric	Group President - Utility	10	10	10
40180 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1008	100607 Electric	Nuclear Generation	1	1	1
40181 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1009	102349 Gas	Group President - Utility	3	3	3
40182 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1014	102340 Electric	Group President - Utility	30	30	30
40183 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1014	102340 Gas	Group President - Utility	2	2	2
40184 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	101935 Electric	Customer and Innovation	4	4	4
40185 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	101935 Gas	Customer and Innovation	0	0	0
40186 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	101939 Electric	Customer and Innovation	5	5	5
40187 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	101939 Gas	Customer and Innovation	0	0	0
40188 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	101949 Electric	Customer and Innovation	98	99	100
40189 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	101949 Gas	Customer and Innovation	7	7	7
40190 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	102031 Electric	Customer and Innovation	62	62	62

2022-2024 Audit Trail Map
(In 000s \$)

40191 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	102031 Gas	Customer and Innovation	4	4	4
40192 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	102338 Electric	Group President - Utility	6	6	6
40193 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	102338 Gas	Group President - Utility	0	0	0
40194 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	103033 Electric	Customer and Innovation	46	46	46
40195 MISC_OTHER	5600516 Advertising - General	930100 General advertising expenses	1016	103033 Gas	Customer and Innovation	3	3	3
40196 MISC_OTHER	5600521 Advertising - Brand Sponsorship	930100 General advertising expenses	1016	101898 Electric	Customer and Innovation	2,604	2,630	2,656
40197 MISC_OTHER	5600521 Advertising - Brand Sponsorship	930100 General advertising expenses	1016	101898 Gas	Customer and Innovation	178	180	182
40198 MISC_OTHER	5600531 Advertising - Conservation Other	909000 Informational and instruction advertising expense	1009	102349 Gas	Group President - Utility	0	0	0
40199 MISC_OTHER	5600531 Advertising - Conservation Other	909000 Informational and instruction advertising expense	1016	101949 Electric	Customer and Innovation	57	58	59
40200 MISC_OTHER	5600531 Advertising - Conservation Other	909000 Informational and instruction advertising expense	1016	101949 Gas	Customer and Innovation	15	15	15
40201 MISC_OTHER	5600546 Customer Program - Advertising	417100 Expenses of nonutility operations	1000	102327 Non-Utility	Customer and Innovation	322	330	338
40202 MISC_OTHER	5600546 Customer Program - Advertising	912000 Demonstrating and selling expenses	1002	103098 Electric	Customer and Innovation	12	12	12
40203 MISC_OTHER	5600546 Customer Program - Advertising	912000 Demonstrating and selling expenses	1008	101915 Electric	Customer and Innovation	10	10	10
40204 MISC_OTHER	5600546 Customer Program - Advertising	912000 Demonstrating and selling expenses	1008	102740 Electric	Customer and Innovation	15	15	15
40205 MISC_OTHER	5600546 Customer Program - Advertising	912000 Demonstrating and selling expenses	1009	102349 Gas	Group President - Utility	4	4	4
40206 MISC_OTHER	5600546 Customer Program - Advertising	912000 Demonstrating and selling expenses	1014	102340 Electric	Group President - Utility	2	2	2
40207 MISC_OTHER	5600546 Customer Program - Advertising	912000 Demonstrating and selling expenses	1014	102340 Gas	Group President - Utility	1	1	1
40208 MISC_OTHER	5600546 Customer Program - Advertising	912000 Demonstrating and selling expenses	1016	102338 Electric	Group President - Utility	2	2	2
40209 MISC_OTHER	5600546 Customer Program - Advertising	912000 Demonstrating and selling expenses	1016	102338 Gas	Group President - Utility	0	0	0
40210 MISC_OTHER	5600561 Customer Program - Promotion	417100 Expenses of nonutility operations	1000	103097 Non-Utility	Customer and Innovation	91	91	91
40211 MISC_OTHER	5600561 Customer Program - Promotion	912000 Demonstrating and selling expenses	1008	101915 Electric	Customer and Innovation	230	230	230
40212 MISC_OTHER	5600561 Customer Program - Promotion	912000 Demonstrating and selling expenses	1009	102349 Gas	Group President - Utility	2	2	2
40213 MISC_OTHER	5600561 Customer Program - Promotion	912000 Demonstrating and selling expenses	1016	101946 Electric	Customer and Innovation	92	92	92
40214 MISC_OTHER	5600561 Customer Program - Promotion	912000 Demonstrating and selling expenses	1016	101946 Gas	Customer and Innovation	23	23	23
40215 MISC_OTHER	5600566 Customer Program - Non-Recoverable	930100 General advertising expenses	1008	100607 Electric	Nuclear Generation	0	0	0
40216 MISC_OTHER	5600566 Customer Program - Non-Recoverable	930100 General advertising expenses	1009	102349 Gas	Group President - Utility	2	2	2
40217 MISC_OTHER	5600571 Safety Advertising	909000 Informational and instruction advertising expense	1014	102340 Electric	Group President - Utility	1	1	1
40218 MISC_OTHER	5600571 Safety Advertising	909000 Informational and instruction advertising expense	1014	102340 Gas	Group President - Utility	0	0	0
40219 MISC_OTHER	5600571 Safety Advertising	909000 Informational and instruction advertising expense	1016	101949 Electric	Customer and Innovation	927	936	946
40220 MISC_OTHER	5600571 Safety Advertising	909000 Informational and instruction advertising expense	1016	101949 Gas	Customer and Innovation	237	240	242
40221 MISC_OTHER	5600576 Safety Information	909000 Informational and instruction advertising expense	1013	102346 Electric	Group President - Utility	2	2	2
40222 MISC_OTHER	5600576 Safety Information	909000 Informational and instruction advertising expense	1013	102346 Gas	Group President - Utility	0	0	0
40223 MISC_OTHER	5600581 Mandated Regulatory Notices	928000 Regulatory commission expenses	1004	102343 Electric	Group President - Utility	2	5	5
40224 MISC_OTHER	5600581 Mandated Regulatory Notices	928000 Regulatory commission expenses	1013	102346 Electric	Group President - Utility	5	5	5
40225 MISC_OTHER	5600581 Mandated Regulatory Notices	928000 Regulatory commission expenses	1013	102346 Gas	Group President - Utility	0	0	0
40226 MISC_OTHER	5600586 Mandated Inserts Communication	909000 Informational and instruction advertising expense	1016	102329 Electric	Group President - Utility	72	72	72
40227 MISC_OTHER	5600586 Mandated Inserts Communication	909000 Informational and instruction advertising expense	1016	102329 Gas	Group President - Utility	18	18	18
40228 MISC_OTHER	5600591 Dues - Professional Association	417100 Expenses of nonutility operations	1000	101956 Non-Utility	HR and Employee Services	0	0	0
40229 MISC_OTHER	5600591 Dues - Professional Association	417100 Expenses of nonutility operations	1000	101958 Non-Utility	HR and Employee Services	0	0	0
40230 MISC_OTHER	5600591 Dues - Professional Association	417100 Expenses of nonutility operations	1000	101959 Non-Utility	HR and Employee Services	0	0	0
40231 MISC_OTHER	5600591 Dues - Professional Association	417100 Expenses of nonutility operations	1000	101963 Non-Utility	HR and Employee Services	0	0	0
40232 MISC_OTHER	5600591 Dues - Professional Association	417100 Expenses of nonutility operations	1000	101967 Non-Utility	HR and Employee Services	0	0	0
40233 MISC_OTHER	5600591 Dues - Professional Association	417100 Expenses of nonutility operations	1000	101968 Non-Utility	HR and Employee Services	0	0	0
40234 MISC_OTHER	5600591 Dues - Professional Association	426400 Expendit for cert civic, politic and related activ	1000	101956 Non-Utility	HR and Employee Services	0	0	0
40235 MISC_OTHER	5600591 Dues - Professional Association	426400 Expendit for cert civic, politic and related activ	1000	101958 Non-Utility	HR and Employee Services	0	0	0
40236 MISC_OTHER	5600591 Dues - Professional Association	426400 Expendit for cert civic, politic and related activ	1000	101959 Non-Utility	HR and Employee Services	0	0	0
40237 MISC_OTHER	5600591 Dues - Professional Association	426400 Expendit for cert civic, politic and related activ	1000	101963 Non-Utility	HR and Employee Services	0	0	0
40238 MISC_OTHER	5600591 Dues - Professional Association	426400 Expendit for cert civic, politic and related activ	1000	101967 Non-Utility	HR and Employee Services	0	0	0
40239 MISC_OTHER	5600591 Dues - Professional Association	426400 Expendit for cert civic, politic and related activ	1000	101968 Non-Utility	HR and Employee Services	0	0	0
40240 MISC_OTHER	5600591 Dues - Professional Association	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
40241 MISC_OTHER	5600591 Dues - Professional Association	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
40242 MISC_OTHER	5600591 Dues - Professional Association	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
40243 MISC_OTHER	5600591 Dues - Professional Association	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
40244 MISC_OTHER	5600591 Dues - Professional Association	506000 Miscellaneous steam power expenses	1008	100521 Electric	Energy Supply	1	1	1
40245 MISC_OTHER	5600591 Dues - Professional Association	506000 Miscellaneous steam power expenses	1008	100527 Electric	Energy Supply	7	7	7
40246 MISC_OTHER	5600591 Dues - Professional Association	506000 Miscellaneous steam power expenses	1008	100530 Electric	Energy Supply	1	1	1
40247 MISC_OTHER	5600591 Dues - Professional Association	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	0	0	0
40248 MISC_OTHER	5600591 Dues - Professional Association	506000 Miscellaneous steam power expenses	1008	101956 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

40249	MISC_OTHER	5600591	Dues - Professional Association	506000	Miscellaneous steam power expenses	1008	101958	Electric	HR and Employee Services	3	3	3
40250	MISC_OTHER	5600591	Dues - Professional Association	506000	Miscellaneous steam power expenses	1008	101959	Electric	HR and Employee Services	0	0	0
40251	MISC_OTHER	5600591	Dues - Professional Association	506000	Miscellaneous steam power expenses	1008	101963	Electric	HR and Employee Services	1	1	1
40252	MISC_OTHER	5600591	Dues - Professional Association	506000	Miscellaneous steam power expenses	1008	101967	Electric	HR and Employee Services	0	0	0
40253	MISC_OTHER	5600591	Dues - Professional Association	506000	Miscellaneous steam power expenses	1008	101968	Electric	HR and Employee Services	0	0	0
40254	MISC_OTHER	5600591	Dues - Professional Association	506000	Miscellaneous steam power expenses	1008	102761	Electric	Energy Supply	0	0	0
40255	MISC_OTHER	5600591	Dues - Professional Association	506000	Miscellaneous steam power expenses	1008	301276	Electric	Energy Supply	1	1	1
40256	MISC_OTHER	5600591	Dues - Professional Association	510000	Maintenance supervision and engineering	1008	100555	Electric	Energy Supply	1	1	1
40257	MISC_OTHER	5600591	Dues - Professional Association	510000	Maintenance supervision and engineering	1008	100560	Electric	Energy Supply	0	0	0
40258	MISC_OTHER	5600591	Dues - Professional Association	510000	Maintenance supervision and engineering	1008	100563	Electric	Energy Supply	2	2	2
40259	MISC_OTHER	5600591	Dues - Professional Association	510000	Maintenance supervision and engineering	1008	100568	Electric	Energy Supply	1	1	1
40260	MISC_OTHER	5600591	Dues - Professional Association	510000	Maintenance supervision and engineering	1008	100569	Electric	Energy Supply	0	0	0
40261	MISC_OTHER	5600591	Dues - Professional Association	512000	Maintenance of boiler plant	1008	103132	Electric	Energy Supply	1	1	1
40262	MISC_OTHER	5600591	Dues - Professional Association	514000	Maintenance of miscellaneous steam plant	1008	301093	Electric	Energy Supply	5	5	5
40263	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100584	Electric	Nuclear Generation	2	2	2
40264	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100588	Electric	Nuclear Generation	0	0	0
40265	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100589	Electric	Nuclear Generation	28	28	28
40266	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100602	Electric	Nuclear Generation	0	1	0
40267	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100604	Electric	Nuclear Generation	0	0	0
40268	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100610	Electric	Nuclear Generation	0	1	1
40269	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100626	Electric	Nuclear Generation	1	1	1
40270	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100633	Electric	Nuclear Generation	3	3	3
40271	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100637	Electric	Nuclear Generation	1	1	1
40272	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100639	Electric	Nuclear Generation	5	5	5
40273	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100656	Electric	Nuclear Generation	1	1	1
40274	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100681	Electric	Nuclear Generation	2	2	2
40275	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100695	Electric	Nuclear Generation	18	18	19
40276	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100701	Electric	Nuclear Generation	5	6	5
40277	MISC_OTHER	5600591	Dues - Professional Association	517000	Operation supervision and engineering	1008	100705	Electric	Nuclear Generation	5	5	5
40278	MISC_OTHER	5600591	Dues - Professional Association	520000	Steam expenses	1008	102920	Electric	Nuclear Generation	15	15	15
40279	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100581	Electric	Nuclear Generation	0	0	0
40280	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100586	Electric	Nuclear Generation	15	15	15
40281	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100591	Electric	Nuclear Generation	1	1	1
40282	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100608	Electric	Nuclear Generation	0	0	0
40283	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100629	Electric	HR and Employee Services	1	1	1
40284	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100647	Electric	Nuclear Generation	0	0	0
40285	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100649	Electric	Nuclear Generation	4	4	4
40286	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100654	Electric	Nuclear Generation	0	0	0
40287	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100684	Electric	HR and Employee Services	0	0	0
40288	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100687	Electric	HR and Employee Services	1	1	1
40289	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100717	Electric	Nuclear Generation	4	4	4
40290	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	100725	Electric	Financial Operations	1	1	1
40291	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	101956	Electric	HR and Employee Services	1	1	1
40292	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	101958	Electric	HR and Employee Services	10	10	10
40293	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	101959	Electric	HR and Employee Services	1	1	1
40294	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	101963	Electric	HR and Employee Services	2	2	2
40295	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	101967	Electric	HR and Employee Services	0	0	0
40296	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	101968	Electric	HR and Employee Services	0	0	0
40297	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	102917	Electric	Nuclear Generation	1	1	1
40298	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	102922	Electric	HR and Employee Services	0	0	0
40299	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	103063	Electric	Nuclear Generation	3	3	3
40300	MISC_OTHER	5600591	Dues - Professional Association	524000	Miscellaneous nuclear power expenses	1008	103104	Electric	Nuclear Generation	1	2	2
40301	MISC_OTHER	5600591	Dues - Professional Association	530000	Maintenance of reactor plant equipment	1008	100692	Electric	Nuclear Generation	0	0	0
40302	MISC_OTHER	5600591	Dues - Professional Association	530000	Maintenance of reactor plant equipment	1008	103069	Electric	Nuclear Generation	2	2	2
40303	MISC_OTHER	5600591	Dues - Professional Association	530000	Maintenance of reactor plant equipment	1008	103078	Electric	Nuclear Generation	1	1	1
40304	MISC_OTHER	5600591	Dues - Professional Association	531000	Maintenance of electric plant	1008	102916	Electric	Nuclear Generation	0	0	0
40305	MISC_OTHER	5600591	Dues - Professional Association	531000	Maintenance of electric plant	1008	103068	Electric	Nuclear Generation	2	2	2
40306	MISC_OTHER	5600591	Dues - Professional Association	532000	Maintenance of miscellaneous nuclear plant	1008	102918	Electric	Nuclear Generation	4	4	4

2022-2024 Audit Trail Map
(In 000s \$)

40887	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103001	Electric	Financial Operations	1	1	1
40888	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103001	Gas	Financial Operations	0	0	0
40889	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103002	Electric	Financial Operations	0	0	0
40890	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103002	Gas	Financial Operations	0	0	0
40891	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103003	Electric	Financial Operations	0	0	0
40892	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103003	Gas	Financial Operations	0	0	0
40893	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103013	Electric	Customer and Innovation	5	5	5
40894	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103013	Gas	Customer and Innovation	0	0	0
40895	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103031	Electric	Customer and Innovation	4	4	4
40896	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103031	Gas	Customer and Innovation	0	0	0
40897	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103094	Electric	Financial Operations	0	0	0
40898	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103094	Gas	Financial Operations	0	0	0
40899	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103096	Electric	Customer and Innovation	0	0	0
40900	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103096	Gas	Customer and Innovation	0	0	0
40901	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103105	Electric	Customer and Innovation	6	6	6
40902	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103105	Gas	Customer and Innovation	0	0	0
40903	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103180	Electric	Customer and Innovation	3	3	3
40904	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103180	Gas	Customer and Innovation	0	0	0
40905	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103182	Electric	General Counsel	1	1	1
40906	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103182	Gas	General Counsel	0	0	0
40907	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103184	Electric	Customer and Innovation	0	0	0
40908	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103184	Gas	Customer and Innovation	0	0	0
40909	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103190	Electric	HR and Employee Services	0	0	0
40910	MISC_OTHER	5600591	Dues - Professional Association	921000	Office supplies and expenses	1016	103190	Gas	HR and Employee Services	0	0	0
40911	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	100082	Electric	Energy Supply	4	4	4
40912	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	100097	Electric	Energy Supply	4	4	4
40913	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	100581	Electric	Nuclear Generation	6	6	6
40914	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	100585	Electric	HR and Employee Services	10	10	10
40915	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	100596	Electric	Nuclear Generation	5	5	5
40916	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	100601	Electric	Nuclear Generation	5	5	5
40917	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	100607	Electric	Nuclear Generation	0	0	0
40918	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	100613	Electric	Nuclear Generation	4	4	4
40919	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	100793	Electric	Distribution Operations	1	1	1
40920	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	101133	Electric	Distribution Operations	3	3	3
40921	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1008	102915	Electric	Nuclear Generation	8	8	8
40922	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1009	102349	Gas	Group President - Utility	11	11	11
40923	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1012	101133	Gas	Distribution Operations	1	1	1
40924	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1013	102346	Electric	Group President - Utility	6	6	6
40925	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1013	102346	Gas	Group President - Utility	0	0	0
40926	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1014	102340	Electric	Group President - Utility	0	0	0
40927	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1014	102340	Gas	Group President - Utility	0	0	0
40928	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	101121	Electric	Distribution Operations	0	0	0
40929	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	101121	Gas	Distribution Operations	0	0	0
40930	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	102308	Electric	Financial Operations	5	5	5
40931	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	102308	Gas	Financial Operations	0	0	0
40932	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	102338	Electric	Group President - Utility	6	6	6
40933	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	102338	Gas	Group President - Utility	0	0	0
40934	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	102339	Electric	Group President - Utility	160	160	160
40935	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	102339	Gas	Group President - Utility	11	11	11
40936	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	102628	Electric	HR and Employee Services	3	3	3
40937	MISC_OTHER	5600596	Dues - Utility Association Other	930200	Miscellaneous general expenses	1016	102628	Gas	HR and Employee Services	0	0	0
40938	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1002	100554	Electric	Energy Supply	309	305	305
40939	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1002	102858	Electric	Gas Systems	1	1	1
40940	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1002	103098	Electric	Customer and Innovation	13	13	13
40941	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1003	101148	Electric	Gas Systems	1	1	1
40942	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1004	101152	Electric	Gas Systems	0	0	0
40943	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1004	102343	Electric	Group President - Utility	88	88	88
40944	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	101124	Electric	Distribution Operations	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

40945	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	101130	Electric	Distribution Operations	87	87	87
40946	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	101133	Electric	Distribution Operations	1	1	1
40947	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	101202	Electric	Gas Systems	2	2	2
40948	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	101215	Electric	Gas Systems	0	0	0
40949	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	101216	Electric	Gas Systems	1	1	1
40950	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	101505	Electric	Operations Services	5	5	5
40951	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	101509	Electric	Operations Services	4	4	4
40952	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	101915	Electric	Customer and Innovation	6	6	6
40953	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	102641	Electric	Chairman and CEO	1,338	1,338	1,338
40954	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	103021	Electric	Gas Systems	0	0	0
40955	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1008	103153	Electric	Gas Systems	0	0	0
40956	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1009	102349	Gas	Group President - Utility	6	6	6
40957	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1009	102853	Gas	Gas Systems	1	1	1
40958	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1009	102858	Gas	Gas Systems	2	2	2
40959	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1010	100836	Gas	Gas Systems	0	0	0
40960	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1010	101148	Gas	Gas Systems	1	1	1
40961	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101133	Gas	Distribution Operations	0	0	0
40962	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101143	Gas	Gas Systems	0	0	0
40963	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101198	Gas	Gas Systems	2	2	2
40964	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101199	Gas	Gas Systems	0	0	0
40965	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101201	Gas	Gas Systems	1	1	1
40966	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101202	Gas	Gas Systems	10	10	10
40967	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101205	Gas	Gas Systems	0	0	0
40968	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101208	Gas	Gas Systems	0	0	0
40969	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101213	Gas	Gas Systems	0	0	0
40970	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101214	Gas	Gas Systems	0	0	0
40971	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101215	Gas	Gas Systems	0	0	0
40972	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	101216	Gas	Gas Systems	1	1	1
40973	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	102641	Gas	Chairman and CEO	324	324	324
40974	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	102903	Gas	Gas Systems	0	0	0
40975	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	103011	Gas	Gas Systems	0	0	0
40976	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	103021	Gas	Gas Systems	0	0	0
40977	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1012	103153	Gas	Gas Systems	0	0	0
40978	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1013	102333	Electric	Group President - Utility	1	1	1
40979	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1013	102333	Gas	Group President - Utility	0	0	0
40980	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1013	102346	Electric	Group President - Utility	42	42	42
40981	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1013	102346	Gas	Group President - Utility	3	3	3
40982	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1014	102340	Electric	Group President - Utility	63	63	63
40983	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1014	102340	Gas	Group President - Utility	4	4	4
40984	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	100523	Electric	Energy Supply	107	107	108
40985	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	100523	Gas	Energy Supply	7	7	7
40986	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	101123	Electric	Distribution Operations	1	1	1
40987	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	101123	Gas	Distribution Operations	0	0	0
40988	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	101913	Electric	Customer and Innovation	8	8	8
40989	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	101913	Gas	Customer and Innovation	1	1	1
40990	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102029	Electric	Customer and Innovation	455	455	455
40991	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102029	Gas	Customer and Innovation	31	31	31
40992	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102048	Electric	HR and Employee Services	23	23	23
40993	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102048	Gas	HR and Employee Services	2	2	2
40994	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102338	Electric	Group President - Utility	2	2	2
40995	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102338	Gas	Group President - Utility	0	0	0
40996	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102351	Electric	Group President - Utility	9	9	9
40997	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102351	Gas	Group President - Utility	1	1	1
40998	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102455	Electric	Strategy Plng and Ext Affairs	13	13	13
40999	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102455	Gas	Strategy Plng and Ext Affairs	1	1	1
41000	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102456	Electric	Strategy Plng and Ext Affairs	9	9	9
41001	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102456	Gas	Strategy Plng and Ext Affairs	1	1	1
41002	MISC_OTHER	5600601	Dues - Utility Association	930200	Miscellaneous general expenses	1016	102887	Electric	Operations Services	11	11	11

2022-2024 Audit Trail Map
(In 000s \$)

41003 MISC_OTHER	5600601 Dues - Utility Association	930200 Miscellaneous general expenses	1016	102887 Gas	Operations Services	1	1	1
41004 MISC_OTHER	5600601 Dues - Utility Association	930200 Miscellaneous general expenses	1016	103105 Electric	Customer and Innovation	8	8	8
41005 MISC_OTHER	5600601 Dues - Utility Association	930200 Miscellaneous general expenses	1016	103105 Gas	Customer and Innovation	1	1	1
41006 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1004	102343 Electric	Group President - Utility	30	30	30
41007 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1008	100632 Electric	Nuclear Generation	8	8	8
41008 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1008	100689 Electric	Nuclear Generation	13	13	13
41009 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1008	102641 Electric	Chairman and CEO	142	142	142
41010 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1012	102641 Gas	Chairman and CEO	13	13	13
41011 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1013	102346 Electric	Group President - Utility	18	18	18
41012 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1013	102346 Gas	Group President - Utility	1	1	1
41013 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1014	102340 Electric	Group President - Utility	1	1	1
41014 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1014	102340 Gas	Group President - Utility	0	0	0
41015 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1016	102308 Electric	Financial Operations	4	4	4
41016 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1016	102308 Gas	Financial Operations	0	0	0
41017 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1016	102339 Electric	Group President - Utility	135	135	135
41018 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1016	102339 Gas	Group President - Utility	9	9	9
41019 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1016	102450 Electric	General Counsel	0	0	0
41020 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1016	102450 Gas	General Counsel	0	0	0
41021 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1016	102456 Electric	Strategy Plng and Ext Affairs	100	100	100
41022 MISC_OTHER	5600606 Dues - Lobbying	426400 Expendit for cert civic, politic and related activ	1016	102456 Gas	Strategy Plng and Ext Affairs	7	7	7
41023 MISC_OTHER	5600611 Dues - Nuclear Association	524000 Miscellaneous nuclear power expenses	1008	100585 Electric	HR and Employee Services	22	22	22
41024 MISC_OTHER	5600611 Dues - Nuclear Association	524000 Miscellaneous nuclear power expenses	1008	100632 Electric	Nuclear Generation	1,752	1,769	1,787
41025 MISC_OTHER	5600611 Dues - Nuclear Association	524000 Miscellaneous nuclear power expenses	1008	100637 Electric	Nuclear Generation	1,395	1,409	1,423
41026 MISC_OTHER	5600611 Dues - Nuclear Association	524000 Miscellaneous nuclear power expenses	1008	100689 Electric	Nuclear Generation	2,317	2,340	2,364
41027 MISC_OTHER	5600611 Dues - Nuclear Association	524000 Miscellaneous nuclear power expenses	1008	100701 Electric	Nuclear Generation	1,839	1,857	1,876
41028 MISC_OTHER	5600611 Dues - Nuclear Association	524000 Miscellaneous nuclear power expenses	1008	103069 Electric	Nuclear Generation	3	3	3
41029 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1004	102343 Electric	Group President - Utility	16	16	16
41030 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1008	100607 Electric	Nuclear Generation	0	0	0
41031 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1009	102349 Gas	Group President - Utility	1	1	1
41032 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1013	102346 Electric	Group President - Utility	139	139	139
41033 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1013	102346 Gas	Group President - Utility	9	9	9
41034 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1014	102340 Electric	Group President - Utility	28	28	28
41035 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1014	102340 Gas	Group President - Utility	2	2	2
41036 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1016	101514 Electric	Operations Services	21	21	21
41037 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1016	101514 Gas	Operations Services	1	1	1
41038 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1016	102338 Electric	Group President - Utility	1	1	1
41039 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1016	102338 Gas	Group President - Utility	0	0	0
41040 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1016	102339 Electric	Group President - Utility	9	9	9
41041 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1016	102339 Gas	Group President - Utility	1	1	1
41042 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1016	102351 Electric	Group President - Utility	70	70	70
41043 MISC_OTHER	5600616 Dues - Chamber of Commerce	426400 Expendit for cert civic, politic and related activ	1016	102351 Gas	Group President - Utility	5	5	5
41044 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1004	102343 Electric	Group President - Utility	2	2	2
41045 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1013	102346 Electric	Group President - Utility	6	6	6
41046 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1013	102346 Gas	Group President - Utility	0	0	0
41047 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1014	102340 Electric	Group President - Utility	5	5	5
41048 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1014	102340 Gas	Group President - Utility	0	0	0
41049 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1016	102329 Electric	Group President - Utility	1	1	1
41050 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1016	102329 Gas	Group President - Utility	0	0	0
41051 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1016	102338 Electric	Group President - Utility	0	0	0
41052 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1016	102338 Gas	Group President - Utility	0	0	0
41053 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1016	102339 Electric	Group President - Utility	2	2	2
41054 MISC_OTHER	5600621 Dues - Social Service	426500 Other deductions	1016	102339 Gas	Group President - Utility	0	0	0
41055 MISC_OTHER	5600626 Contributions - Charitable	426100 Donations	1004	102343 Electric	Group President - Utility	25	25	25
41056 MISC_OTHER	5600626 Contributions - Charitable	426100 Donations	1008	100596 Electric	Nuclear Generation	13	13	13
41057 MISC_OTHER	5600626 Contributions - Charitable	426100 Donations	1008	100653 Electric	Nuclear Generation	5	5	5
41058 MISC_OTHER	5600626 Contributions - Charitable	426100 Donations	1008	102641 Electric	Chairman and CEO	13	13	13
41059 MISC_OTHER	5600626 Contributions - Charitable	426100 Donations	1009	102349 Gas	Group President - Utility	1	1	1
41060 MISC_OTHER	5600626 Contributions - Charitable	426100 Donations	1013	102346 Electric	Group President - Utility	23	23	23

2022-2024 Audit Trail Map
(In 000s \$)

41061	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1013	102346	Gas	Group President - Utility	2	2	2
41062	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1014	102340	Electric	Group President - Utility	61	61	61
41063	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1014	102340	Gas	Group President - Utility	4	4	4
41064	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	101896	Electric	Strategy Plng and Ext Affairs	1	1	1
41065	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	101896	Gas	Strategy Plng and Ext Affairs	0	0	0
41066	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102047	Electric	HR and Employee Services	0	0	0
41067	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102047	Gas	HR and Employee Services	0	0	0
41068	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102048	Electric	HR and Employee Services	20	21	21
41069	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102048	Gas	HR and Employee Services	1	1	1
41070	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102309	Electric	Financial Operations	1	1	1
41071	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102309	Gas	Financial Operations	0	0	0
41072	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102338	Electric	Group President - Utility	0	0	0
41073	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102338	Gas	Group President - Utility	0	0	0
41074	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102339	Electric	Group President - Utility	11	11	11
41075	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102339	Gas	Group President - Utility	1	1	1
41076	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102450	Electric	General Counsel	1	1	1
41077	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102450	Gas	General Counsel	0	0	0
41078	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102628	Electric	HR and Employee Services	317	3,690	3,693
41079	MISC_OTHER	5600626	Contributions - Charitable	426100	Donations	1016	102628	Gas	HR and Employee Services	22	253	253
41080	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1000	102629	Non-Utility	Strategy Plng and Ext Affairs	3	3	3
41081	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1002	103098	Electric	Customer and Innovation	40	40	40
41082	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1004	102343	Electric	Group President - Utility	50	50	50
41083	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1008	100054	Electric	Energy Supply	3	3	3
41084	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1008	100059	Electric	Energy Supply	3	3	3
41085	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1008	100607	Electric	Nuclear Generation	11	11	11
41086	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1008	103049	Electric	Energy Supply	2	2	2
41087	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1008	103050	Electric	Energy Supply	2	2	2
41088	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1008	103106	Electric	Energy Supply	3	3	3
41089	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1009	102349	Gas	Group President - Utility	6	6	6
41090	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1013	102346	Electric	Group President - Utility	204	204	204
41091	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1013	102346	Gas	Group President - Utility	14	14	14
41092	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1014	102340	Electric	Group President - Utility	108	108	108
41093	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1014	102340	Gas	Group President - Utility	7	7	7
41094	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	101514	Electric	Operations Services	59	59	59
41095	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	101514	Gas	Operations Services	4	4	4
41096	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	101896	Electric	Strategy Plng and Ext Affairs	2	2	2
41097	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	101896	Gas	Strategy Plng and Ext Affairs	0	0	0
41098	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	101947	Electric	Customer and Innovation	1	1	1
41099	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	101947	Gas	Customer and Innovation	0	0	0
41100	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102007	Electric	Customer and Innovation	23	23	23
41101	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102007	Gas	Customer and Innovation	2	2	2
41102	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102047	Electric	HR and Employee Services	0	0	0
41103	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102047	Gas	HR and Employee Services	0	0	0
41104	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102048	Electric	HR and Employee Services	23	23	23
41105	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102048	Gas	HR and Employee Services	2	2	2
41106	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102321	Electric	Financial Operations	1	1	1
41107	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102321	Gas	Financial Operations	0	0	0
41108	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102329	Electric	Group President - Utility	4	4	4
41109	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102329	Gas	Group President - Utility	0	0	0
41110	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102338	Electric	Group President - Utility	6	6	6
41111	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102338	Gas	Group President - Utility	0	0	0
41112	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102339	Electric	Group President - Utility	68	68	68
41113	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102339	Gas	Group President - Utility	5	5	5
41114	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102344	Electric	Group President - Utility	468	468	468
41115	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102344	Gas	Group President - Utility	32	32	32
41116	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102351	Electric	Group President - Utility	94	94	94
41117	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102351	Gas	Group President - Utility	6	6	6
41118	MISC_OTHER	5600631	Contributions - Community Sponsorships	426100	Donations	1016	102449	Electric	General Counsel	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

41119 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	102449 Gas	General Counsel	0	0	0
41120 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	102450 Electric	General Counsel	13	13	13
41121 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	102450 Gas	General Counsel	1	1	1
41122 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	102628 Electric	HR and Employee Services	36	37	37
41123 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	102628 Gas	HR and Employee Services	2	3	3
41124 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	102629 Electric	Strategy Plng and Ext Affairs	21	21	21
41125 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	102629 Gas	Strategy Plng and Ext Affairs	1	1	1
41126 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	102641 Electric	Chairman and CEO	304	304	304
41127 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	102641 Gas	Chairman and CEO	21	21	21
41128 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	103033 Electric	Customer and Innovation	45	45	45
41129 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	103033 Gas	Customer and Innovation	3	3	3
41130 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	103105 Electric	Customer and Innovation	9	9	9
41131 MISC_OTHER	5600631 Contributions - Community Sponsorships	426100 Donations	1016	103105 Gas	Customer and Innovation	1	1	1
41132 MISC_OTHER	5600636 Contributions - Civic and Political	426400 Expendit for cert civic, politic and related activ	1004	102343 Electric	Group President - Utility	1	1	1
41133 MISC_OTHER	5600636 Contributions - Civic and Political	426400 Expendit for cert civic, politic and related activ	1013	102333 Electric	Group President - Utility	9	9	9
41134 MISC_OTHER	5600636 Contributions - Civic and Political	426400 Expendit for cert civic, politic and related activ	1013	102333 Gas	Group President - Utility	1	1	1
41135 MISC_OTHER	5600636 Contributions - Civic and Political	426400 Expendit for cert civic, politic and related activ	1014	102340 Electric	Group President - Utility	14	14	14
41136 MISC_OTHER	5600636 Contributions - Civic and Political	426400 Expendit for cert civic, politic and related activ	1014	102340 Gas	Group President - Utility	1	1	1
41137 MISC_OTHER	5600636 Contributions - Civic and Political	426400 Expendit for cert civic, politic and related activ	1016	102029 Electric	Customer and Innovation	18	18	18
41138 MISC_OTHER	5600636 Contributions - Civic and Political	426400 Expendit for cert civic, politic and related activ	1016	102029 Gas	Customer and Innovation	1	1	1
41139 MISC_OTHER	5600636 Contributions - Civic and Political	426400 Expendit for cert civic, politic and related activ	1016	102339 Electric	Group President - Utility	13	13	13
41140 MISC_OTHER	5600636 Contributions - Civic and Political	426400 Expendit for cert civic, politic and related activ	1016	102339 Gas	Group President - Utility	1	1	1
41141 MISC_OTHER	5600641 Contributions - Economical Development	426100 Donations	1004	102343 Electric	Group President - Utility	175	175	175
41142 MISC_OTHER	5600641 Contributions - Economical Development	426100 Donations	1013	102346 Electric	Group President - Utility	109	109	109
41143 MISC_OTHER	5600641 Contributions - Economical Development	426100 Donations	1013	102346 Gas	Group President - Utility	7	7	7
41144 MISC_OTHER	5600641 Contributions - Economical Development	426100 Donations	1014	102340 Electric	Group President - Utility	96	96	96
41145 MISC_OTHER	5600641 Contributions - Economical Development	426100 Donations	1014	102340 Gas	Group President - Utility	7	7	7
41146 MISC_OTHER	5600641 Contributions - Economical Development	426100 Donations	1016	102047 Electric	HR and Employee Services	7	7	7
41147 MISC_OTHER	5600641 Contributions - Economical Development	426100 Donations	1016	102047 Gas	HR and Employee Services	0	0	0
41148 MISC_OTHER	5600641 Contributions - Economical Development	426100 Donations	1016	103033 Electric	Customer and Innovation	101	101	101
41149 MISC_OTHER	5600641 Contributions - Economical Development	426100 Donations	1016	103033 Gas	Customer and Innovation	7	7	7
41150 MISC_OTHER	5600646 Fees - Regulatory	524000 Miscellaneous nuclear power expenses	1008	100632 Electric	Nuclear Generation	7,328	7,401	7,475
41151 MISC_OTHER	5600646 Fees - Regulatory	524000 Miscellaneous nuclear power expenses	1008	100647 Electric	Nuclear Generation	3,067	3,098	3,129
41152 MISC_OTHER	5600646 Fees - Regulatory	524000 Miscellaneous nuclear power expenses	1008	100689 Electric	Nuclear Generation	14,783	14,905	15,029
41153 MISC_OTHER	5600646 Fees - Regulatory	524000 Miscellaneous nuclear power expenses	1008	100715 Electric	Nuclear Generation	3,974	4,012	4,051
41154 MISC_OTHER	5600651 Fees - Regulatory NERC	561800 Reliability planning and standards develop service	1008	300106 Electric	Transmission	2,243	2,243	2,243
41155 MISC_OTHER	5600656 Fees - Directors	930200 Miscellaneous general expenses	1016	102641 Electric	Chairman and CEO	1,325	1,398	1,471
41156 MISC_OTHER	5600656 Fees - Directors	930200 Miscellaneous general expenses	1016	102641 Gas	Chairman and CEO	91	96	101
41157 MISC_OTHER	5600661 Fees - Remarketing and Rating	921000 Office supplies and expenses	1016	102315 Electric	Financial Operations	126	128	129
41158 MISC_OTHER	5600661 Fees - Remarketing and Rating	921000 Office supplies and expenses	1016	102315 Gas	Financial Operations	9	9	9
41159 MISC_OTHER	5600661 Fees - Remarketing and Rating	921000 Office supplies and expenses	1016	102317 Electric	Financial Operations	352	340	371
41160 MISC_OTHER	5600661 Fees - Remarketing and Rating	921000 Office supplies and expenses	1016	102317 Gas	Financial Operations	24	23	25
41161 MISC_OTHER	5600671 Fees - Regulatory Direct	928000 Regulatory commission expenses	1002	102329 Electric	Group President - Utility	1,887	1,922	1,956
41162 MISC_OTHER	5600671 Fees - Regulatory Direct	928000 Regulatory commission expenses	1003	102329 Electric	Group President - Utility	288	293	298
41163 MISC_OTHER	5600671 Fees - Regulatory Direct	928000 Regulatory commission expenses	1004	102329 Electric	Group President - Utility	0	0	0
41164 MISC_OTHER	5600671 Fees - Regulatory Direct	928000 Regulatory commission expenses	1009	102329 Gas	Group President - Utility	212	216	220
41165 MISC_OTHER	5600671 Fees - Regulatory Direct	928000 Regulatory commission expenses	1010	102329 Gas	Group President - Utility	24	25	25
41166 MISC_OTHER	5600676 Fees - Regulatory Indirect	928000 Regulatory commission expenses	1002	102329 Electric	Group President - Utility	4,436	4,522	4,609
41167 MISC_OTHER	5600676 Fees - Regulatory Indirect	928000 Regulatory commission expenses	1003	102329 Electric	Group President - Utility	40	40	40
41168 MISC_OTHER	5600676 Fees - Regulatory Indirect	928000 Regulatory commission expenses	1004	102329 Electric	Group President - Utility	388	396	403
41169 MISC_OTHER	5600676 Fees - Regulatory Indirect	928000 Regulatory commission expenses	1009	102329 Gas	Group President - Utility	335	342	348
41170 MISC_OTHER	5600676 Fees - Regulatory Indirect	928000 Regulatory commission expenses	1010	102329 Gas	Group President - Utility	40	40	40
41171 MISC_OTHER	5600681 Fees - Regulatory NARUC	928000 Regulatory commission expenses	1014	102329 Electric	Group President - Utility	4	4	4
41172 MISC_OTHER	5600681 Fees - Regulatory NARUC	928000 Regulatory commission expenses	1014	102329 Gas	Group President - Utility	0	0	0
41173 MISC_OTHER	5600691 Shareholder Related Expenses	930200 Miscellaneous general expenses	1016	102309 Electric	Financial Operations	317	320	324
41174 MISC_OTHER	5600691 Shareholder Related Expenses	930200 Miscellaneous general expenses	1016	102309 Gas	Financial Operations	22	22	22
41175 MISC_OTHER	5600696 Deductions - Corporate Tickets	417100 Expenses of nonutility operations	1000	103097 Non-Utility	Customer and Innovation	5	5	5
41176 MISC_OTHER	5600696 Deductions - Corporate Tickets	426500 Other deductions	1004	102343 Electric	Group President - Utility	10	10	10

2022-2024 Audit Trail Map
(In 000s \$)

41177 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1008	100518	Electric	Energy Supply	2	2	2
41178 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1008	100653	Electric	Nuclear Generation	2	2	2
41179 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1008	102862	Electric	Operations Services	0	0	0
41180 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1009	102349	Gas	Group President - Utility	2	2	2
41181 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1013	102346	Electric	Group President - Utility	307	307	307
41182 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1013	102346	Gas	Group President - Utility	21	21	21
41183 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1014	102340	Electric	Group President - Utility	9	9	9
41184 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1014	102340	Gas	Group President - Utility	1	1	1
41185 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	100517	Electric	Energy Supply	1	1	1
41186 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	100517	Gas	Energy Supply	0	0	0
41187 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	101920	Electric	Customer and Innovation	1	1	1
41188 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	101920	Gas	Customer and Innovation	0	0	0
41189 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102007	Electric	Customer and Innovation	3	3	3
41190 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102007	Gas	Customer and Innovation	0	0	0
41191 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102064	Electric	Customer and Innovation	0	0	0
41192 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102064	Gas	Customer and Innovation	0	0	0
41193 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102284	Electric	Financial Operations	1	1	1
41194 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102284	Gas	Financial Operations	0	0	0
41195 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102313	Electric	Financial Operations	4	4	4
41196 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102313	Gas	Financial Operations	0	0	0
41197 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102338	Electric	Group President - Utility	1	1	1
41198 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102338	Gas	Group President - Utility	0	0	0
41199 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102344	Electric	Group President - Utility	2	2	2
41200 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102344	Gas	Group President - Utility	0	0	0
41201 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102449	Electric	General Counsel	1	1	1
41202 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102449	Gas	General Counsel	0	0	0
41203 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102450	Electric	General Counsel	0	0	0
41204 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102450	Gas	General Counsel	0	0	0
41205 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102741	Electric	HR and Employee Services	0	0	0
41206 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102741	Gas	HR and Employee Services	0	0	0
41207 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102887	Electric	Operations Services	2	2	2
41208 MISC_OTHER	5600696	Deductions - Corporate Tickets	426500	Other deductions	1016	102887	Gas	Operations Services	0	0	0
41209 MISC_OTHER	5600701	Deductions - Other	417100	Expenses of nonutility operations	1000	102327	Non-Utility	Customer and Innovation	5	5	5
41210 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1002	103098	Electric	Customer and Innovation	0	0	0
41211 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1004	102343	Electric	Group President - Utility	1	1	1
41212 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1008	100607	Electric	Nuclear Generation	12	12	12
41213 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1008	100612	Electric	Nuclear Generation	9	9	9
41214 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1008	101502	Electric	Operations Services	7	7	7
41215 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1008	102862	Electric	Operations Services	1	1	1
41216 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1009	102349	Gas	Group President - Utility	2	2	2
41217 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1013	102346	Electric	Group President - Utility	51	51	51
41218 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1013	102346	Gas	Group President - Utility	4	4	4
41219 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1014	102340	Electric	Group President - Utility	6	6	6
41220 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1014	102340	Gas	Group President - Utility	0	0	0
41221 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	101920	Electric	Customer and Innovation	1	1	1
41222 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	101920	Gas	Customer and Innovation	0	0	0
41223 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	101961	Electric	Customer and Innovation	2	2	2
41224 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	101961	Gas	Customer and Innovation	0	0	0
41225 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	101986	Electric	Customer and Innovation	3	3	3
41226 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	101986	Gas	Customer and Innovation	0	0	0
41227 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	102047	Electric	HR and Employee Services	0	0	0
41228 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	102047	Gas	HR and Employee Services	0	0	0
41229 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	102048	Electric	HR and Employee Services	0	0	0
41230 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	102048	Gas	HR and Employee Services	0	0	0
41231 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	102283	Electric	Financial Operations	0	0	0
41232 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	102283	Gas	Financial Operations	0	0	0
41233 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	102313	Electric	Financial Operations	4	4	4
41234 MISC_OTHER	5600701	Deductions - Other	426500	Other deductions	1016	102313	Gas	Financial Operations	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

41235 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102321 Electric	Financial Operations	0	0	0
41236 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102321 Gas	Financial Operations	0	0	0
41237 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102322 Electric	Financial Operations	0	0	0
41238 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102322 Gas	Financial Operations	0	0	0
41239 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102323 Electric	Financial Operations	0	0	0
41240 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102323 Gas	Financial Operations	0	0	0
41241 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102329 Electric	Group President - Utility	0	0	0
41242 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102329 Gas	Group President - Utility	0	0	0
41243 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102338 Electric	Group President - Utility	15	15	15
41244 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102338 Gas	Group President - Utility	1	1	1
41245 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102344 Electric	Group President - Utility	58	58	58
41246 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102344 Gas	Group President - Utility	4	4	4
41247 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102416 Electric	Group President - Utility	1	1	1
41248 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102416 Gas	Group President - Utility	0	0	0
41249 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102449 Electric	General Counsel	0	0	0
41250 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102449 Gas	General Counsel	0	0	0
41251 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102450 Electric	General Counsel	2	2	2
41252 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102450 Gas	General Counsel	0	0	0
41253 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102887 Electric	Operations Services	2	2	2
41254 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	102887 Gas	Operations Services	0	0	0
41255 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	103184 Electric	Customer and Innovation	0	0	0
41256 MISC_OTHER	5600701 Deductions - Other	426500 Other deductions	1016	103184 Gas	Customer and Innovation	0	0	0
41257 MISC_OTHER	5600706 Bank Charges	417100 Expenses of nonutility operations	1000	102327 Non-Utility	Customer and Innovation	62	63	65
41258 MISC_OTHER	5600706 Bank Charges	557000 Other expenses	1016	300816 Electric	Operations Services	33	33	33
41259 MISC_OTHER	5600706 Bank Charges	566000 Miscellaneous transmission expenses	1008	100058 Electric	Energy Supply	16	16	16
41260 MISC_OTHER	5600706 Bank Charges	566000 Miscellaneous transmission expenses	1008	103045 Electric	Energy Supply	21	21	21
41261 MISC_OTHER	5600706 Bank Charges	566000 Miscellaneous transmission expenses	1008	103046 Electric	Energy Supply	4	4	4
41262 MISC_OTHER	5600706 Bank Charges	566000 Miscellaneous transmission expenses	1008	103047 Electric	Energy Supply	14	14	14
41263 MISC_OTHER	5600706 Bank Charges	566000 Miscellaneous transmission expenses	1008	103048 Electric	Energy Supply	44	44	44
41264 MISC_OTHER	5600706 Bank Charges	566000 Miscellaneous transmission expenses	1008	103057 Electric	Energy Supply	59	59	59
41265 MISC_OTHER	5600706 Bank Charges	903000 Customer records and collection expenses	1016	300605 Electric	Customer and Innovation	10	10	10
41266 MISC_OTHER	5600706 Bank Charges	903000 Customer records and collection expenses	1016	300605 Gas	Customer and Innovation	2	2	2
41267 MISC_OTHER	5600706 Bank Charges	921000 Office supplies and expenses	1016	102041 Electric	HR and Employee Services	0	0	0
41268 MISC_OTHER	5600706 Bank Charges	921000 Office supplies and expenses	1016	102041 Gas	HR and Employee Services	0	0	0
41269 MISC_OTHER	5600706 Bank Charges	921000 Office supplies and expenses	1016	102315 Electric	Financial Operations	493	498	503
41270 MISC_OTHER	5600706 Bank Charges	921000 Office supplies and expenses	1016	102315 Gas	Financial Operations	34	34	34
41271 MISC_OTHER	5600706 Bank Charges	921000 Office supplies and expenses	1016	102317 Electric	Financial Operations	270	272	294
41272 MISC_OTHER	5600706 Bank Charges	921000 Office supplies and expenses	1016	102317 Gas	Financial Operations	18	19	20
41273 MISC_OTHER	5600712 Quarterly BMO Rebates	922000 Administrative expenses transferred-Credit	1016	302043 Electric	Corporate Other	(489)	(489)	(489)
41274 MISC_OTHER	5600712 Quarterly BMO Rebates	922000 Administrative expenses transferred-Credit	1016	302043 Gas	Corporate Other	(33)	(33)	(33)
41275 MISC_OTHER	5600716 Gas Cleanup Costs	735000 Miscellaneous Production Expenses	1009	101197 Gas	Gas Systems	1,000	1,000	1,000
41276 MISC_OTHER	5600721 Environmental Permits and Fees	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
41277 MISC_OTHER	5600721 Environmental Permits and Fees	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
41278 MISC_OTHER	5600721 Environmental Permits and Fees	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
41279 MISC_OTHER	5600721 Environmental Permits and Fees	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
41280 MISC_OTHER	5600721 Environmental Permits and Fees	502000 Steam expenses	1008	100097 Electric	Energy Supply	126	126	126
41281 MISC_OTHER	5600721 Environmental Permits and Fees	502000 Steam expenses	1008	102788 Electric	Energy Supply	152	123	51
41282 MISC_OTHER	5600721 Environmental Permits and Fees	502000 Steam expenses	1008	102796 Electric	Energy Supply	774	580	506
41283 MISC_OTHER	5600721 Environmental Permits and Fees	502000 Steam expenses	1008	301270 Electric	Energy Supply	500	487	493
41284 MISC_OTHER	5600721 Environmental Permits and Fees	502000 Steam expenses	1008	301276 Electric	Energy Supply	104	85	80
41285 MISC_OTHER	5600721 Environmental Permits and Fees	506000 Miscellaneous steam power expenses	1008	102761 Electric	Energy Supply	16	16	16
41286 MISC_OTHER	5600721 Environmental Permits and Fees	506000 Miscellaneous steam power expenses	1008	102788 Electric	Energy Supply	1	1	1
41287 MISC_OTHER	5600721 Environmental Permits and Fees	511000 Maintenance of structures	1008	100082 Electric	Energy Supply	88	88	88
41288 MISC_OTHER	5600721 Environmental Permits and Fees	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	0	0	0
41289 MISC_OTHER	5600721 Environmental Permits and Fees	519000 Coolants and water	1008	100659 Electric	Nuclear Generation	91	91	91
41290 MISC_OTHER	5600721 Environmental Permits and Fees	546000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
41291 MISC_OTHER	5600721 Environmental Permits and Fees	546000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
41292 MISC_OTHER	5600721 Environmental Permits and Fees	546000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

41293	MISC_OTHER	5600721	Environmental Permits and Fees	546000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
41294	MISC_OTHER	5600721	Environmental Permits and Fees	548000	Generation expenses	1008	100010	Electric	Energy Supply	19	19	19
41295	MISC_OTHER	5600721	Environmental Permits and Fees	548000	Generation expenses	1008	100023	Electric	Energy Supply	26	26	26
41296	MISC_OTHER	5600721	Environmental Permits and Fees	548000	Generation expenses	1008	100064	Electric	Energy Supply	14	14	11
41297	MISC_OTHER	5600721	Environmental Permits and Fees	548000	Generation expenses	1008	102774	Electric	Energy Supply	24	24	24
41298	MISC_OTHER	5600721	Environmental Permits and Fees	549000	Miscellaneous other power generation expenses	1008	100010	Electric	Energy Supply	56	56	56
41299	MISC_OTHER	5600721	Environmental Permits and Fees	549000	Miscellaneous other power generation expenses	1008	100023	Electric	Energy Supply	62	62	62
41300	MISC_OTHER	5600721	Environmental Permits and Fees	549000	Miscellaneous other power generation expenses	1008	100060	Electric	Energy Supply	8	8	8
41301	MISC_OTHER	5600721	Environmental Permits and Fees	549000	Miscellaneous other power generation expenses	1008	100071	Electric	Energy Supply	17	23	36
41302	MISC_OTHER	5600721	Environmental Permits and Fees	549000	Miscellaneous other power generation expenses	1008	102774	Electric	Energy Supply	88	88	88
41303	MISC_OTHER	5600721	Environmental Permits and Fees	552000	Maintenance of structures	1008	100060	Electric	Energy Supply	12	12	12
41304	MISC_OTHER	5600721	Environmental Permits and Fees	553000	Maintenance of generating and electric plant	1008	103127	Electric	Energy Supply	0	0	0
41305	MISC_OTHER	5600721	Environmental Permits and Fees	560000	Operation supervision and engineering	1008	102761	Electric	Energy Supply	8	8	8
41306	MISC_OTHER	5600721	Environmental Permits and Fees	874000	Mains and Services Expenses	1012	102761	Gas	Energy Supply	2	2	2
41307	MISC_OTHER	5600721	Environmental Permits and Fees	921000	Office supplies and expenses	1008	100112	Electric	Energy Supply	7	7	7
41308	MISC_OTHER	5600726	License Fees and Permits	417100	Expenses of nonutility operations	1000	101958	Non-Utility	HR and Employee Services	0	0	0
41309	MISC_OTHER	5600726	License Fees and Permits	417100	Expenses of nonutility operations	1000	101959	Non-Utility	HR and Employee Services	0	0	0
41310	MISC_OTHER	5600726	License Fees and Permits	417100	Expenses of nonutility operations	1000	101967	Non-Utility	HR and Employee Services	0	0	0
41311	MISC_OTHER	5600726	License Fees and Permits	426400	Expendit for cert civic, politic and related activ	1000	101958	Non-Utility	HR and Employee Services	0	0	0
41312	MISC_OTHER	5600726	License Fees and Permits	426400	Expendit for cert civic, politic and related activ	1000	101959	Non-Utility	HR and Employee Services	0	0	0
41313	MISC_OTHER	5600726	License Fees and Permits	426400	Expendit for cert civic, politic and related activ	1000	101967	Non-Utility	HR and Employee Services	0	0	0
41314	MISC_OTHER	5600726	License Fees and Permits	500000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
41315	MISC_OTHER	5600726	License Fees and Permits	500000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
41316	MISC_OTHER	5600726	License Fees and Permits	500000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
41317	MISC_OTHER	5600726	License Fees and Permits	500000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
41318	MISC_OTHER	5600726	License Fees and Permits	506000	Miscellaneous steam power expenses	1008	100082	Electric	Energy Supply	1	1	1
41319	MISC_OTHER	5600726	License Fees and Permits	506000	Miscellaneous steam power expenses	1008	100551	Electric	HR and Employee Services	0	0	0
41320	MISC_OTHER	5600726	License Fees and Permits	506000	Miscellaneous steam power expenses	1008	101958	Electric	HR and Employee Services	4	5	5
41321	MISC_OTHER	5600726	License Fees and Permits	506000	Miscellaneous steam power expenses	1008	101959	Electric	HR and Employee Services	0	0	0
41322	MISC_OTHER	5600726	License Fees and Permits	506000	Miscellaneous steam power expenses	1008	101967	Electric	HR and Employee Services	0	0	0
41323	MISC_OTHER	5600726	License Fees and Permits	506000	Miscellaneous steam power expenses	1008	301276	Electric	Energy Supply	8	8	7
41324	MISC_OTHER	5600726	License Fees and Permits	512000	Maintenance of boiler plant	1008	103132	Electric	Energy Supply	0	0	0
41325	MISC_OTHER	5600726	License Fees and Permits	512000	Maintenance of boiler plant	1008	301276	Electric	Energy Supply	3	3	3
41326	MISC_OTHER	5600726	License Fees and Permits	517000	Operation supervision and engineering	1008	100633	Electric	Nuclear Generation	1	1	1
41327	MISC_OTHER	5600726	License Fees and Permits	517000	Operation supervision and engineering	1008	100695	Electric	Nuclear Generation	2	2	2
41328	MISC_OTHER	5600726	License Fees and Permits	519000	Coolants and water	1008	100613	Electric	Nuclear Generation	52	52	52
41329	MISC_OTHER	5600726	License Fees and Permits	519000	Coolants and water	1008	100659	Electric	Nuclear Generation	125	125	125
41330	MISC_OTHER	5600726	License Fees and Permits	520000	Steam expenses	1008	100620	Electric	Nuclear Generation	8	8	8
41331	MISC_OTHER	5600726	License Fees and Permits	520000	Steam expenses	1008	300898	Electric	Nuclear Generation	4	4	4
41332	MISC_OTHER	5600726	License Fees and Permits	524000	Miscellaneous nuclear power expenses	1008	100684	Electric	HR and Employee Services	0	0	0
41333	MISC_OTHER	5600726	License Fees and Permits	524000	Miscellaneous nuclear power expenses	1008	100685	Electric	HR and Employee Services	0	0	0
41334	MISC_OTHER	5600726	License Fees and Permits	524000	Miscellaneous nuclear power expenses	1008	101958	Electric	HR and Employee Services	13	15	15
41335	MISC_OTHER	5600726	License Fees and Permits	524000	Miscellaneous nuclear power expenses	1008	101959	Electric	HR and Employee Services	1	1	1
41336	MISC_OTHER	5600726	License Fees and Permits	524000	Miscellaneous nuclear power expenses	1008	101967	Electric	HR and Employee Services	0	0	0
41337	MISC_OTHER	5600726	License Fees and Permits	535000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
41338	MISC_OTHER	5600726	License Fees and Permits	535000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
41339	MISC_OTHER	5600726	License Fees and Permits	535000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
41340	MISC_OTHER	5600726	License Fees and Permits	535000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
41341	MISC_OTHER	5600726	License Fees and Permits	538000	Electric expenses	1008	100086	Electric	Energy Supply	35	35	35
41342	MISC_OTHER	5600726	License Fees and Permits	539000	Miscellaneous hydraulic power generation expenses	1008	101958	Electric	HR and Employee Services	0	0	0
41343	MISC_OTHER	5600726	License Fees and Permits	539000	Miscellaneous hydraulic power generation expenses	1008	101959	Electric	HR and Employee Services	0	0	0
41344	MISC_OTHER	5600726	License Fees and Permits	539000	Miscellaneous hydraulic power generation expenses	1008	101967	Electric	HR and Employee Services	0	0	0
41345	MISC_OTHER	5600726	License Fees and Permits	546000	Operation supervision and engineering	1008	103112	Electric	Energy Supply	0	0	0
41346	MISC_OTHER	5600726	License Fees and Permits	546000	Operation supervision and engineering	1008	103118	Electric	Energy Supply	0	0	0
41347	MISC_OTHER	5600726	License Fees and Permits	546000	Operation supervision and engineering	1008	103129	Electric	Energy Supply	0	0	0
41348	MISC_OTHER	5600726	License Fees and Permits	546000	Operation supervision and engineering	1008	103133	Electric	Energy Supply	0	0	0
41349	MISC_OTHER	5600726	License Fees and Permits	549000	Miscellaneous other power generation expenses	1008	100010	Electric	Energy Supply	4	4	4
41350	MISC_OTHER	5600726	License Fees and Permits	549000	Miscellaneous other power generation expenses	1008	101958	Electric	HR and Employee Services	2	2	2

2022-2024 Audit Trail Map
(In 000s \$)

41351 MISC_OTHER	5600726 License Fees and Permits	549000 Miscellaneous other power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
41352 MISC_OTHER	5600726 License Fees and Permits	549000 Miscellaneous other power generation expenses	1008	101967 Electric	HR and Employee Services	0	0	0
41353 MISC_OTHER	5600726 License Fees and Permits	553000 Maintenance of generating and electric plant	1008	103127 Electric	Energy Supply	0	0	0
41354 MISC_OTHER	5600726 License Fees and Permits	556000 System control and load dispatching	1008	102865 Electric	Operations Services	0	0	0
41355 MISC_OTHER	5600726 License Fees and Permits	560000 Operation supervision and engineering	1008	101323 Electric	Transmission	41	41	41
41356 MISC_OTHER	5600726 License Fees and Permits	560000 Operation supervision and engineering	1008	101329 Electric	Transmission	0	0	0
41357 MISC_OTHER	5600726 License Fees and Permits	560000 Operation supervision and engineering	1008	101332 Electric	Transmission	0	0	0
41358 MISC_OTHER	5600726 License Fees and Permits	560000 Operation supervision and engineering	1008	101335 Electric	Transmission	1	1	1
41359 MISC_OTHER	5600726 License Fees and Permits	560000 Operation supervision and engineering	1008	101337 Electric	Transmission	430	430	430
41360 MISC_OTHER	5600726 License Fees and Permits	560000 Operation supervision and engineering	1008	101342 Electric	Transmission	1	1	1
41361 MISC_OTHER	5600726 License Fees and Permits	560000 Operation supervision and engineering	1008	101353 Electric	Transmission	2	2	2
41362 MISC_OTHER	5600726 License Fees and Permits	566000 Miscellaneous transmission expenses	1002	101958 Electric	HR and Employee Services	0	0	0
41363 MISC_OTHER	5600726 License Fees and Permits	566000 Miscellaneous transmission expenses	1002	101959 Electric	HR and Employee Services	0	0	0
41364 MISC_OTHER	5600726 License Fees and Permits	566000 Miscellaneous transmission expenses	1002	101967 Electric	HR and Employee Services	0	0	0
41365 MISC_OTHER	5600726 License Fees and Permits	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	0	0	0
41366 MISC_OTHER	5600726 License Fees and Permits	566000 Miscellaneous transmission expenses	1008	101958 Electric	HR and Employee Services	2	2	2
41367 MISC_OTHER	5600726 License Fees and Permits	566000 Miscellaneous transmission expenses	1008	101959 Electric	HR and Employee Services	0	0	0
41368 MISC_OTHER	5600726 License Fees and Permits	566000 Miscellaneous transmission expenses	1008	101967 Electric	HR and Employee Services	0	0	0
41369 MISC_OTHER	5600726 License Fees and Permits	566000 Miscellaneous transmission expenses	1008	300125 Electric	Transmission	647	647	647
41370 MISC_OTHER	5600726 License Fees and Permits	575100 Operation Supervision	1008	101958 Electric	HR and Employee Services	0	0	0
41371 MISC_OTHER	5600726 License Fees and Permits	575100 Operation Supervision	1008	101959 Electric	HR and Employee Services	0	0	0
41372 MISC_OTHER	5600726 License Fees and Permits	575100 Operation Supervision	1008	101967 Electric	HR and Employee Services	0	0	0
41373 MISC_OTHER	5600726 License Fees and Permits	580000 Operation supervision and engineering	1002	102828 Electric	Distribution Operations	0	0	0
41374 MISC_OTHER	5600726 License Fees and Permits	580000 Operation supervision and engineering	1008	101125 Electric	Distribution Operations	1	1	1
41375 MISC_OTHER	5600726 License Fees and Permits	580000 Operation supervision and engineering	1008	101127 Electric	Distribution Operations	1	1	1
41376 MISC_OTHER	5600726 License Fees and Permits	580000 Operation supervision and engineering	1008	101130 Electric	Distribution Operations	1	1	1
41377 MISC_OTHER	5600726 License Fees and Permits	580000 Operation supervision and engineering	1008	101212 Electric	Gas Systems	0	0	0
41378 MISC_OTHER	5600726 License Fees and Permits	580000 Operation supervision and engineering	1008	101332 Electric	Transmission	0	0	0
41379 MISC_OTHER	5600726 License Fees and Permits	580000 Operation supervision and engineering	1008	101335 Electric	Transmission	0	0	0
41380 MISC_OTHER	5600726 License Fees and Permits	580000 Operation supervision and engineering	1008	101342 Electric	Transmission	0	0	0
41381 MISC_OTHER	5600726 License Fees and Permits	580000 Operation supervision and engineering	1008	102948 Electric	Distribution Operations	0	0	0
41382 MISC_OTHER	5600726 License Fees and Permits	584000 Underground line expenses	1002	102858 Electric	Gas Systems	40	40	40
41383 MISC_OTHER	5600726 License Fees and Permits	584000 Underground line expenses	1008	101153 Electric	Gas Systems	0	0	0
41384 MISC_OTHER	5600726 License Fees and Permits	586000 Meter expenses	1008	101133 Electric	Distribution Operations	0	0	0
41385 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1002	101958 Electric	HR and Employee Services	2	2	2
41386 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1002	101959 Electric	HR and Employee Services	0	0	0
41387 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1002	101967 Electric	HR and Employee Services	0	0	0
41388 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1003	101958 Electric	HR and Employee Services	0	0	0
41389 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1003	101959 Electric	HR and Employee Services	0	0	0
41390 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1003	101967 Electric	HR and Employee Services	0	0	0
41391 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1004	101958 Electric	HR and Employee Services	0	0	0
41392 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1004	101959 Electric	HR and Employee Services	0	0	0
41393 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1004	101967 Electric	HR and Employee Services	0	0	0
41394 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1007	101958 Electric	HR and Employee Services	0	0	0
41395 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1007	101959 Electric	HR and Employee Services	0	0	0
41396 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1007	101967 Electric	HR and Employee Services	0	0	0
41397 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1008	100551 Electric	HR and Employee Services	0	0	0
41398 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1008	101958 Electric	HR and Employee Services	3	4	4
41399 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1008	101959 Electric	HR and Employee Services	0	0	0
41400 MISC_OTHER	5600726 License Fees and Permits	588000 Miscellaneous distribution expenses	1008	101967 Electric	HR and Employee Services	0	0	0
41401 MISC_OTHER	5600726 License Fees and Permits	593000 Maintenance of overhead lines	1002	100787 Electric	Distribution Operations	0	0	0
41402 MISC_OTHER	5600726 License Fees and Permits	735000 Miscellaneous Production Expenses	1010	101958 Gas	HR and Employee Services	0	0	0
41403 MISC_OTHER	5600726 License Fees and Permits	735000 Miscellaneous Production Expenses	1010	101959 Gas	HR and Employee Services	0	0	0
41404 MISC_OTHER	5600726 License Fees and Permits	735000 Miscellaneous Production Expenses	1010	101967 Gas	HR and Employee Services	0	0	0
41405 MISC_OTHER	5600726 License Fees and Permits	759000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
41406 MISC_OTHER	5600726 License Fees and Permits	759000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
41407 MISC_OTHER	5600726 License Fees and Permits	759000 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0
41408 MISC_OTHER	5600726 License Fees and Permits	813000 Other Gas Supply Expenses	1012	101958 Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

41409	MISC_OTHER	5600726	License Fees and Permits	813000	Other Gas Supply Expenses	1012	101959	Gas	HR and Employee Services	0	0	0
41410	MISC_OTHER	5600726	License Fees and Permits	813000	Other Gas Supply Expenses	1012	101967	Gas	HR and Employee Services	0	0	0
41411	MISC_OTHER	5600726	License Fees and Permits	841000	Operation Labor and Expenses	1009	101958	Gas	HR and Employee Services	0	0	0
41412	MISC_OTHER	5600726	License Fees and Permits	841000	Operation Labor and Expenses	1009	101959	Gas	HR and Employee Services	0	0	0
41413	MISC_OTHER	5600726	License Fees and Permits	841000	Operation Labor and Expenses	1009	101967	Gas	HR and Employee Services	0	0	0
41414	MISC_OTHER	5600726	License Fees and Permits	841000	Operation Labor and Expenses	1012	101204	Gas	Gas Systems	13	13	13
41415	MISC_OTHER	5600726	License Fees and Permits	841000	Operation Labor and Expenses	1012	101958	Gas	HR and Employee Services	0	0	0
41416	MISC_OTHER	5600726	License Fees and Permits	841000	Operation Labor and Expenses	1012	101959	Gas	HR and Employee Services	0	0	0
41417	MISC_OTHER	5600726	License Fees and Permits	841000	Operation Labor and Expenses	1012	101967	Gas	HR and Employee Services	0	0	0
41418	MISC_OTHER	5600726	License Fees and Permits	844300	Liquefaction Processing Labor and Expenses	1009	102849	Gas	Gas Systems	21	21	21
41419	MISC_OTHER	5600726	License Fees and Permits	846200	Other expenses	1009	101958	Gas	HR and Employee Services	0	0	0
41420	MISC_OTHER	5600726	License Fees and Permits	846200	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
41421	MISC_OTHER	5600726	License Fees and Permits	846200	Other expenses	1009	101967	Gas	HR and Employee Services	0	0	0
41422	MISC_OTHER	5600726	License Fees and Permits	847300	Maintenance of LNG Processing Terminal Equipment	1009	102849	Gas	Gas Systems	14	14	14
41423	MISC_OTHER	5600726	License Fees and Permits	850000	Operation Supervision & Engineering	1012	101197	Gas	Gas Systems	150	150	150
41424	MISC_OTHER	5600726	License Fees and Permits	850000	Operation Supervision & Engineering	1012	101204	Gas	Gas Systems	12	12	12
41425	MISC_OTHER	5600726	License Fees and Permits	850000	Operation Supervision & Engineering	1012	101205	Gas	Gas Systems	0	0	0
41426	MISC_OTHER	5600726	License Fees and Permits	850000	Operation Supervision & Engineering	1012	101208	Gas	Gas Systems	1	1	1
41427	MISC_OTHER	5600726	License Fees and Permits	850000	Operation Supervision & Engineering	1012	101209	Gas	Gas Systems	0	0	0
41428	MISC_OTHER	5600726	License Fees and Permits	850000	Operation Supervision & Engineering	1012	101212	Gas	Gas Systems	0	0	0
41429	MISC_OTHER	5600726	License Fees and Permits	850000	Operation Supervision & Engineering	1012	101213	Gas	Gas Systems	0	0	0
41430	MISC_OTHER	5600726	License Fees and Permits	850000	Operation Supervision & Engineering	1012	101214	Gas	Gas Systems	0	0	0
41431	MISC_OTHER	5600726	License Fees and Permits	850000	Operation Supervision & Engineering	1012	300344	Gas	Distribution Operations	32	32	32
41432	MISC_OTHER	5600726	License Fees and Permits	859000	Other expenses	1009	101958	Gas	HR and Employee Services	0	0	0
41433	MISC_OTHER	5600726	License Fees and Permits	859000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
41434	MISC_OTHER	5600726	License Fees and Permits	859000	Other expenses	1009	101967	Gas	HR and Employee Services	0	0	0
41435	MISC_OTHER	5600726	License Fees and Permits	859000	Other expenses	1010	101958	Gas	HR and Employee Services	0	0	0
41436	MISC_OTHER	5600726	License Fees and Permits	859000	Other expenses	1012	101958	Gas	HR and Employee Services	0	0	0
41437	MISC_OTHER	5600726	License Fees and Permits	859000	Other expenses	1012	101959	Gas	HR and Employee Services	0	0	0
41438	MISC_OTHER	5600726	License Fees and Permits	859000	Other expenses	1012	101967	Gas	HR and Employee Services	0	0	0
41439	MISC_OTHER	5600726	License Fees and Permits	870000	Operation Supervision & Engineering	1012	101204	Gas	Gas Systems	29	29	29
41440	MISC_OTHER	5600726	License Fees and Permits	870000	Operation Supervision & Engineering	1012	101205	Gas	Gas Systems	0	0	0
41441	MISC_OTHER	5600726	License Fees and Permits	870000	Operation Supervision & Engineering	1012	101208	Gas	Gas Systems	2	2	2
41442	MISC_OTHER	5600726	License Fees and Permits	870000	Operation Supervision & Engineering	1012	101209	Gas	Gas Systems	1	1	1
41443	MISC_OTHER	5600726	License Fees and Permits	870000	Operation Supervision & Engineering	1012	101212	Gas	Gas Systems	0	0	0
41444	MISC_OTHER	5600726	License Fees and Permits	870000	Operation Supervision & Engineering	1012	101213	Gas	Gas Systems	1	1	1
41445	MISC_OTHER	5600726	License Fees and Permits	870000	Operation Supervision & Engineering	1012	101214	Gas	Gas Systems	0	0	0
41446	MISC_OTHER	5600726	License Fees and Permits	870000	Operation Supervision & Engineering	1012	102852	Gas	Gas Systems	1	1	1
41447	MISC_OTHER	5600726	License Fees and Permits	874000	Mains and Services Expenses	1009	100825	Gas	Gas Systems	0	0	0
41448	MISC_OTHER	5600726	License Fees and Permits	874000	Mains and Services Expenses	1009	102850	Gas	Gas Systems	0	0	0
41449	MISC_OTHER	5600726	License Fees and Permits	874000	Mains and Services Expenses	1009	102858	Gas	Gas Systems	61	61	61
41450	MISC_OTHER	5600726	License Fees and Permits	874000	Mains and Services Expenses	1012	101153	Gas	Gas Systems	0	0	0
41451	MISC_OTHER	5600726	License Fees and Permits	878000	Meter and House Regulator Expenses	1012	101133	Gas	Distribution Operations	0	0	0
41452	MISC_OTHER	5600726	License Fees and Permits	878000	Meter and House Regulator Expenses	1012	103154	Gas	Gas Systems	0	0	0
41453	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	100825	Gas	Gas Systems	0	0	0
41454	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	100852	Gas	Gas Systems	5	5	5
41455	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	101147	Gas	Gas Systems	0	0	0
41456	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	101958	Gas	HR and Employee Services	1	1	1
41457	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	101959	Gas	HR and Employee Services	0	0	0
41458	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	101967	Gas	HR and Employee Services	0	0	0
41459	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	102849	Gas	Gas Systems	17	17	17
41460	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	102850	Gas	Gas Systems	1	1	1
41461	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	102854	Gas	Gas Systems	5	5	5
41462	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1009	102856	Gas	Gas Systems	7	7	7
41463	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1010	100836	Gas	Gas Systems	15	15	15
41464	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1010	101958	Gas	HR and Employee Services	0	0	0
41465	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1010	101959	Gas	HR and Employee Services	0	0	0
41466	MISC_OTHER	5600726	License Fees and Permits	880000	Other expenses	1010	101967	Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

41583	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1014	102340	Electric	Group President - Utility	0	0	0
41584	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1014	102340	Gas	Group President - Utility	0	0	0
41585	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101123	Electric	Distribution Operations	0	0	0
41586	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101123	Gas	Distribution Operations	0	0	0
41587	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101896	Electric	Strategy Plng and Ext Affairs	0	0	0
41588	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101896	Gas	Strategy Plng and Ext Affairs	0	0	0
41589	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101905	Electric	Customer and Innovation	4	4	4
41590	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101905	Gas	Customer and Innovation	0	0	0
41591	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101952	Electric	Strategy Plng and Ext Affairs	0	0	0
41592	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101952	Gas	Strategy Plng and Ext Affairs	0	0	0
41593	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101953	Electric	HR and Employee Services	13	13	13
41594	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101953	Gas	HR and Employee Services	1	1	1
41595	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101958	Electric	HR and Employee Services	1	1	1
41596	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101958	Gas	HR and Employee Services	0	0	0
41597	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101959	Electric	HR and Employee Services	0	0	0
41598	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101959	Gas	HR and Employee Services	0	0	0
41599	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101961	Electric	Customer and Innovation	1	1	1
41600	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101961	Gas	Customer and Innovation	0	0	0
41601	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101967	Electric	HR and Employee Services	0	0	0
41602	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101967	Gas	HR and Employee Services	0	0	0
41603	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101996	Electric	HR and Employee Services	0	0	0
41604	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	101996	Gas	HR and Employee Services	0	0	0
41605	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102047	Electric	HR and Employee Services	36	37	37
41606	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102047	Gas	HR and Employee Services	2	3	3
41607	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102048	Electric	HR and Employee Services	1	1	1
41608	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102048	Gas	HR and Employee Services	0	0	0
41609	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102279	Electric	Risk Management	4	4	4
41610	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102279	Gas	Risk Management	0	0	0
41611	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102285	Electric	Financial Operations	0	0	0
41612	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102285	Gas	Financial Operations	0	0	0
41613	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102289	Electric	Financial Operations	0	0	0
41614	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102289	Gas	Financial Operations	0	0	0
41615	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102308	Electric	Financial Operations	1	1	1
41616	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102308	Gas	Financial Operations	0	0	0
41617	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102309	Electric	Financial Operations	60	61	61
41618	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102309	Gas	Financial Operations	4	4	4
41619	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102311	Electric	Financial Operations	1	1	1
41620	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102311	Gas	Financial Operations	0	0	0
41621	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102329	Electric	Group President - Utility	0	0	0
41622	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102329	Gas	Group President - Utility	0	0	0
41623	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102450	Electric	General Counsel	0	0	0
41624	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102450	Gas	General Counsel	0	0	0
41625	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102451	Electric	General Counsel	0	0	0
41626	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	102451	Gas	General Counsel	0	0	0
41627	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	103033	Electric	Customer and Innovation	3	3	3
41628	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	103033	Gas	Customer and Innovation	0	0	0
41629	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	103182	Electric	General Counsel	3	3	3
41630	MISC_OTHER	5600726	License Fees and Permits	921000	Office supplies and expenses	1016	103182	Gas	General Counsel	0	0	0
41631	MISC_OTHER	5600731	Penalties	426300	Penalties	1016	103008	Electric	Financial Operations	1	1	1
41632	MISC_OTHER	5600731	Penalties	426300	Penalties	1016	103008	Gas	Financial Operations	0	0	0
41633	MISC_OTHER	5600746	IA -Transmission - OM Expense	565000	Transmission of electricity by others	1008	300498	Electric	Corporate Other	127,820	138,563	143,662
41634	MISC_OTHER	5600771	Nuclear Outage Cost Amortization	517000	Operation supervision and engineering	1008	301356	Electric	Nuclear Generation	2,648	3,672	5,830
41635	MISC_OTHER	5600771	Nuclear Outage Cost Amortization	519000	Coolants and water	1008	301356	Electric	Nuclear Generation	668	699	798
41636	MISC_OTHER	5600771	Nuclear Outage Cost Amortization	520000	Steam expenses	1008	301356	Electric	Nuclear Generation	5,273	5,473	5,796
41637	MISC_OTHER	5600771	Nuclear Outage Cost Amortization	523000	Electric expenses	1008	301356	Electric	Nuclear Generation	293	217	265
41638	MISC_OTHER	5600771	Nuclear Outage Cost Amortization	524000	Miscellaneous nuclear power expenses	1008	301356	Electric	Nuclear Generation	1,493	1,554	1,829
41639	MISC_OTHER	5600771	Nuclear Outage Cost Amortization	528000	Maintenance supervision and engineering	1008	301356	Electric	Nuclear Generation	1,263	672	393
41640	MISC_OTHER	5600771	Nuclear Outage Cost Amortization	530000	Maintenance of reactor plant equipment	1008	301356	Electric	Nuclear Generation	16,045	16,966	15,709

2022-2024 Audit Trail Map
(In 000s \$)

41641 MISC_OTHER	5600771 Nuclear Outage Cost Amortization	531000 Maintenance of electric plant	1008	301356 Electric	Nuclear Generation	2,504	2,751	2,908
41642 MISC_OTHER	5600771 Nuclear Outage Cost Amortization	532000 Maintenance of miscellaneous nuclear plant	1008	301356 Electric	Nuclear Generation	10,469	13,196	13,319
41643 MISC_OTHER	5600776 O and M Credits - Meter Transfer Install	583000 Overhead line expenses	1008	101136 Electric	Distribution Operations	(3,614)	(3,614)	(3,614)
41644 MISC_OTHER	5600776 O and M Credits - Meter Transfer Install	584000 Underground line expenses	1008	101136 Electric	Distribution Operations	(4,741)	(4,741)	(4,741)
41645 MISC_OTHER	5600776 O and M Credits - Meter Transfer Install	586000 Meter expenses	1008	101136 Electric	Distribution Operations	(2,555)	(2,555)	(2,555)
41646 MISC_OTHER	5600776 O and M Credits - Meter Transfer Install	878000 Meter and House Regulator Expenses	1012	101211 Gas	Gas Systems	(5,466)	(5,466)	(5,466)
41647 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1008	301270 Electric	Energy Supply	(1,082)	(1,623)	(1,063)
41648 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1008	302043 Electric	Corporate Other	(453)	(10)	(10)
41649 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1016	102311 Electric	Financial Operations	(343)	(346)	(350)
41650 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1016	102311 Gas	Financial Operations	(23)	(24)	(24)
41651 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1016	102691 Electric	Benefits & Loadings	(713)	(734)	(763)
41652 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1016	102691 Gas	Benefits & Loadings	(49)	(50)	(52)
41653 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1016	300500 Electric	Corporate Other	(67)	(67)	(67)
41654 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1016	300500 Gas	Corporate Other	(5)	(5)	(5)
41655 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1016	302043 Electric	Corporate Other	(1,486)	(1,486)	(1,486)
41656 MISC_OTHER	5600781 O and M Credits - Other	922000 Administrative expenses transferred-Credit	1016	302043 Gas	Corporate Other	(102)	(102)	(102)
41657 MISC_OTHER	5600791 O and M Credits - AG to Capital	922000 Administrative expenses transferred-Credit	1016	302043 Electric	Corporate Other	(805)	(805)	(805)
41658 MISC_OTHER	5600791 O and M Credits - AG to Capital	922000 Administrative expenses transferred-Credit	1016	302043 Gas	Corporate Other	(55)	(55)	(55)
41659 MISC_OTHER	5600796 O and M Credits - Company Elec and Gas	929000 Duplicate charges-Credit	1008	302043 Electric	Corporate Other	(5,582)	(5,582)	(5,582)
41660 MISC_OTHER	5600796 O and M Credits - Company Elec and Gas	929000 Duplicate charges-Credit	1012	302043 Gas	Corporate Other	(317)	(317)	(317)
41661 MISC_OTHER	5600857 Rebates	908000 Customer assistance expenses	1009	102349 Gas	Group President - Utility	2	2	2
41662 MISC_OTHER	5600861 Shared Asset Costs	417100 Expenses of nonutility operations	1000	101968 Non-Utility	HR and Employee Services	48	57	56
41663 MISC_OTHER	5600861 Shared Asset Costs	426400 Expendit for cert civic, politic and related activ	1000	101968 Non-Utility	HR and Employee Services	4	5	5
41664 MISC_OTHER	5600861 Shared Asset Costs	507000 Rents	1008	101968 Electric	HR and Employee Services	1,565	1,882	1,841
41665 MISC_OTHER	5600861 Shared Asset Costs	525000 Rents	1008	101968 Electric	HR and Employee Services	5,070	6,099	5,968
41666 MISC_OTHER	5600861 Shared Asset Costs	540000 Rents	1008	101968 Electric	HR and Employee Services	36	41	40
41667 MISC_OTHER	5600861 Shared Asset Costs	550000 Rents	1008	101968 Electric	HR and Employee Services	591	711	695
41668 MISC_OTHER	5600861 Shared Asset Costs	567000 Rents	1002	101968 Electric	HR and Employee Services	2	3	3
41669 MISC_OTHER	5600861 Shared Asset Costs	567000 Rents	1008	101968 Electric	HR and Employee Services	636	765	749
41670 MISC_OTHER	5600861 Shared Asset Costs	575800 Rents	1008	101968 Electric	HR and Employee Services	10	12	12
41671 MISC_OTHER	5600861 Shared Asset Costs	589000 Rents	1002	101968 Electric	HR and Employee Services	682	820	802
41672 MISC_OTHER	5600861 Shared Asset Costs	589000 Rents	1003	101968 Electric	HR and Employee Services	50	61	59
41673 MISC_OTHER	5600861 Shared Asset Costs	589000 Rents	1004	101968 Electric	HR and Employee Services	54	65	63
41674 MISC_OTHER	5600861 Shared Asset Costs	589000 Rents	1007	101968 Electric	HR and Employee Services	4	4	4
41675 MISC_OTHER	5600861 Shared Asset Costs	589000 Rents	1008	101968 Electric	HR and Employee Services	1,291	1,553	1,520
41676 MISC_OTHER	5600861 Shared Asset Costs	736000 Rents	1010	101968 Gas	HR and Employee Services	2	2	2
41677 MISC_OTHER	5600861 Shared Asset Costs	760000 Rents	1009	101968 Gas	HR and Employee Services	2	2	2
41678 MISC_OTHER	5600861 Shared Asset Costs	813000 Other Gas Supply Expenses	1012	101968 Gas	HR and Employee Services	6	7	7
41679 MISC_OTHER	5600861 Shared Asset Costs	842000 Other Storage Expense	1009	101968 Gas	HR and Employee Services	14	17	17
41680 MISC_OTHER	5600861 Shared Asset Costs	842000 Other Storage Expense	1012	101968 Gas	HR and Employee Services	8	10	10
41681 MISC_OTHER	5600861 Shared Asset Costs	846200 Other expenses	1009	101968 Gas	HR and Employee Services	48	58	56
41682 MISC_OTHER	5600861 Shared Asset Costs	860000 Rents	1009	101968 Gas	HR and Employee Services	3	3	3
41683 MISC_OTHER	5600861 Shared Asset Costs	860000 Rents	1010	101968 Gas	HR and Employee Services	0	0	0
41684 MISC_OTHER	5600861 Shared Asset Costs	860000 Rents	1012	101968 Gas	HR and Employee Services	38	45	44
41685 MISC_OTHER	5600861 Shared Asset Costs	881000 Rents	1009	101968 Gas	HR and Employee Services	416	501	490
41686 MISC_OTHER	5600861 Shared Asset Costs	881000 Rents	1010	101968 Gas	HR and Employee Services	66	79	78
41687 MISC_OTHER	5600861 Shared Asset Costs	881000 Rents	1011	101968 Gas	HR and Employee Services	7	8	8
41688 MISC_OTHER	5600861 Shared Asset Costs	881000 Rents	1012	101968 Gas	HR and Employee Services	506	609	595
41689 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1002	101968 Electric	HR and Employee Services	133	160	157
41690 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1003	101968 Electric	HR and Employee Services	23	28	27
41691 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1004	101968 Electric	HR and Employee Services	28	33	32
41692 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1008	101968 Electric	HR and Employee Services	229	276	270
41693 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1008	102007 Electric	Customer and Innovation	6,109	6,972	8,591
41694 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1009	101968 Gas	HR and Employee Services	32	39	38
41695 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1010	101968 Gas	HR and Employee Services	3	4	4
41696 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1011	101968 Gas	HR and Employee Services	1	2	2
41697 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1012	101968 Gas	HR and Employee Services	20	24	24
41698 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1012	102007 Gas	Customer and Innovation	3,071	3,505	4,319

2022-2024 Audit Trail Map
(In 000s \$)

41699 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1013	101968 Electric	HR and Employee Services	51	61	60
41700 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1013	101968 Gas	HR and Employee Services	3	4	4
41701 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1014	101968 Electric	HR and Employee Services	19	23	22
41702 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1014	101968 Gas	HR and Employee Services	1	2	2
41703 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1016	101968 Electric	HR and Employee Services	370	445	436
41704 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1016	101968 Gas	HR and Employee Services	25	30	30
41705 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1016	102007 Electric	Customer and Innovation	35,013	39,957	49,236
41706 MISC_OTHER	5600861 Shared Asset Costs	931000 Rents	1016	102007 Gas	Customer and Innovation	2,396	2,735	3,370
41707 MISC_OTHER	5600866 Shared Assets - Owning Co Credit	922000 Administrative expenses transferred-Credit	1016	102007 Electric	Customer and Innovation	(47,405)	(51,125)	(60,645)
41708 MISC_OTHER	5600866 Shared Assets - Owning Co Credit	922000 Administrative expenses transferred-Credit	1016	102007 Gas	Customer and Innovation	(3,244)	(3,499)	(4,150)
41709 MISC_OTHER	5600866 Shared Assets - Owning Co Credit	922000 Administrative expenses transferred-Credit	1016	300406 Electric	HR and Employee Services	(12,958)	(15,695)	(15,341)
41710 MISC_OTHER	5600866 Shared Assets - Owning Co Credit	922000 Administrative expenses transferred-Credit	1016	300406 Gas	HR and Employee Services	(887)	(1,074)	(1,050)
41711 MISC_OTHER	5600871 Other	417100 Expenses of nonutility operations	1000	101958 Non-Utility	HR and Employee Services	0	0	0
41712 MISC_OTHER	5600871 Other	417100 Expenses of nonutility operations	1000	101967 Non-Utility	HR and Employee Services	0	0	0
41713 MISC_OTHER	5600871 Other	417100 Expenses of nonutility operations	1000	101968 Non-Utility	HR and Employee Services	0	0	0
41714 MISC_OTHER	5600871 Other	417100 Expenses of nonutility operations	1000	102327 Non-Utility	Customer and Innovation	16	17	17
41715 MISC_OTHER	5600871 Other	417100 Expenses of nonutility operations	1000	103097 Non-Utility	Customer and Innovation	73	73	73
41716 MISC_OTHER	5600871 Other	426400 Expendit for cert civic, politic and related activ	1000	101958 Non-Utility	HR and Employee Services	0	0	0
41717 MISC_OTHER	5600871 Other	426400 Expendit for cert civic, politic and related activ	1000	101967 Non-Utility	HR and Employee Services	0	0	0
41718 MISC_OTHER	5600871 Other	426400 Expendit for cert civic, politic and related activ	1000	101968 Non-Utility	HR and Employee Services	0	0	0
41719 MISC_OTHER	5600871 Other	506000 Miscellaneous steam power expenses	1008	101958 Electric	HR and Employee Services	3	3	3
41720 MISC_OTHER	5600871 Other	506000 Miscellaneous steam power expenses	1008	101967 Electric	HR and Employee Services	2	2	2
41721 MISC_OTHER	5600871 Other	506000 Miscellaneous steam power expenses	1008	101968 Electric	HR and Employee Services	0	0	0
41722 MISC_OTHER	5600871 Other	511000 Maintenance of structures	1008	100082 Electric	Energy Supply	1	1	1
41723 MISC_OTHER	5600871 Other	517000 Operation supervision and engineering	1008	301356 Electric	Nuclear Generation	(1,781)	(9,122)	(6,328)
41724 MISC_OTHER	5600871 Other	519000 Coolants and water	1008	301356 Electric	Nuclear Generation	(560)	(988)	(845)
41725 MISC_OTHER	5600871 Other	520000 Steam expenses	1008	301356 Electric	Nuclear Generation	(3,183)	(8,149)	(4,747)
41726 MISC_OTHER	5600871 Other	523000 Electric expenses	1008	301356 Electric	Nuclear Generation	(199)	(309)	(330)
41727 MISC_OTHER	5600871 Other	524000 Miscellaneous nuclear power expenses	1008	100628 Electric	HR and Employee Services	0	0	0
41728 MISC_OTHER	5600871 Other	524000 Miscellaneous nuclear power expenses	1008	100688 Electric	HR and Employee Services	7	7	7
41729 MISC_OTHER	5600871 Other	524000 Miscellaneous nuclear power expenses	1008	101958 Electric	HR and Employee Services	10	10	10
41730 MISC_OTHER	5600871 Other	524000 Miscellaneous nuclear power expenses	1008	101967 Electric	HR and Employee Services	5	5	5
41731 MISC_OTHER	5600871 Other	524000 Miscellaneous nuclear power expenses	1008	101968 Electric	HR and Employee Services	1	1	1
41732 MISC_OTHER	5600871 Other	524000 Miscellaneous nuclear power expenses	1008	102915 Electric	Nuclear Generation	1	1	1
41733 MISC_OTHER	5600871 Other	524000 Miscellaneous nuclear power expenses	1008	301356 Electric	Nuclear Generation	(1,051)	(2,483)	(1,791)
41734 MISC_OTHER	5600871 Other	528000 Maintenance supervision and engineering	1008	301356 Electric	Nuclear Generation	(117)	(660)	(168)
41735 MISC_OTHER	5600871 Other	530000 Maintenance of reactor plant equipment	1008	301356 Electric	Nuclear Generation	(11,800)	(18,049)	(14,637)
41736 MISC_OTHER	5600871 Other	531000 Maintenance of electric plant	1008	301356 Electric	Nuclear Generation	(1,841)	(3,890)	(2,355)
41737 MISC_OTHER	5600871 Other	532000 Maintenance of miscellaneous nuclear plant	1008	301356 Electric	Nuclear Generation	(8,054)	(18,913)	(6,093)
41738 MISC_OTHER	5600871 Other	539000 Miscellaneous hydraulic power generation expenses	1008	101958 Electric	HR and Employee Services	0	0	0
41739 MISC_OTHER	5600871 Other	539000 Miscellaneous hydraulic power generation expenses	1008	101967 Electric	HR and Employee Services	0	0	0
41740 MISC_OTHER	5600871 Other	539000 Miscellaneous hydraulic power generation expenses	1008	101968 Electric	HR and Employee Services	0	0	0
41741 MISC_OTHER	5600871 Other	549000 Miscellaneous other power generation expenses	1008	101958 Electric	HR and Employee Services	1	1	1
41742 MISC_OTHER	5600871 Other	549000 Miscellaneous other power generation expenses	1008	101967 Electric	HR and Employee Services	1	1	1
41743 MISC_OTHER	5600871 Other	549000 Miscellaneous other power generation expenses	1008	101968 Electric	HR and Employee Services	0	0	0
41744 MISC_OTHER	5600871 Other	552000 Maintenance of structures	1008	100023 Electric	Energy Supply	3	3	3
41745 MISC_OTHER	5600871 Other	556000 System control and load dispatching	1008	102865 Electric	Operations Services	0	0	0
41746 MISC_OTHER	5600871 Other	560000 Operation supervision and engineering	1008	101335 Electric	Transmission	1	1	1
41747 MISC_OTHER	5600871 Other	560000 Operation supervision and engineering	1008	101352 Electric	Transmission	(409)	(409)	(409)
41748 MISC_OTHER	5600871 Other	566000 Miscellaneous transmission expenses	1002	101958 Electric	HR and Employee Services	0	0	0
41749 MISC_OTHER	5600871 Other	566000 Miscellaneous transmission expenses	1002	101967 Electric	HR and Employee Services	0	0	0
41750 MISC_OTHER	5600871 Other	566000 Miscellaneous transmission expenses	1002	101968 Electric	HR and Employee Services	0	0	0
41751 MISC_OTHER	5600871 Other	566000 Miscellaneous transmission expenses	1008	101958 Electric	HR and Employee Services	1	1	1
41752 MISC_OTHER	5600871 Other	566000 Miscellaneous transmission expenses	1008	101967 Electric	HR and Employee Services	1	1	1
41753 MISC_OTHER	5600871 Other	566000 Miscellaneous transmission expenses	1008	101968 Electric	HR and Employee Services	0	0	0
41754 MISC_OTHER	5600871 Other	575100 Operation Supervision	1008	101958 Electric	HR and Employee Services	0	0	0
41755 MISC_OTHER	5600871 Other	575100 Operation Supervision	1008	101967 Electric	HR and Employee Services	0	0	0
41756 MISC_OTHER	5600871 Other	575100 Operation Supervision	1008	101968 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

41757 MISC_OTHER	5600871 Other	580000 Operation supervision and engineering	1008	101335 Electric	Transmission	0	0	0
41758 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1002	101958 Electric	HR and Employee Services	1	1	1
41759 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1002	101967 Electric	HR and Employee Services	1	1	1
41760 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1002	101968 Electric	HR and Employee Services	0	0	0
41761 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1003	101958 Electric	HR and Employee Services	0	0	0
41762 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1003	101967 Electric	HR and Employee Services	0	0	0
41763 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1003	101968 Electric	HR and Employee Services	0	0	0
41764 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1004	101958 Electric	HR and Employee Services	0	0	0
41765 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1004	101967 Electric	HR and Employee Services	0	0	0
41766 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1004	101968 Electric	HR and Employee Services	0	0	0
41767 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1007	101958 Electric	HR and Employee Services	0	0	0
41768 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1007	101967 Electric	HR and Employee Services	0	0	0
41769 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1007	101968 Electric	HR and Employee Services	0	0	0
41770 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1008	101958 Electric	HR and Employee Services	3	3	3
41771 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1008	101967 Electric	HR and Employee Services	1	1	1
41772 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1008	101968 Electric	HR and Employee Services	0	0	0
41773 MISC_OTHER	5600871 Other	588000 Miscellaneous distribution expenses	1008	101991 Electric	Customer and Innovation		7,605	7,855
41774 MISC_OTHER	5600871 Other	735000 Miscellaneous Production Expenses	1010	101958 Gas	HR and Employee Services	0	0	0
41775 MISC_OTHER	5600871 Other	735000 Miscellaneous Production Expenses	1010	101967 Gas	HR and Employee Services	0	0	0
41776 MISC_OTHER	5600871 Other	735000 Miscellaneous Production Expenses	1010	101968 Gas	HR and Employee Services	0	0	0
41777 MISC_OTHER	5600871 Other	759000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
41778 MISC_OTHER	5600871 Other	759000 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0
41779 MISC_OTHER	5600871 Other	759000 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
41780 MISC_OTHER	5600871 Other	813000 Other Gas Supply Expenses	1012	101958 Gas	HR and Employee Services	0	0	0
41781 MISC_OTHER	5600871 Other	813000 Other Gas Supply Expenses	1012	101967 Gas	HR and Employee Services	0	0	0
41782 MISC_OTHER	5600871 Other	813000 Other Gas Supply Expenses	1012	101968 Gas	HR and Employee Services	0	0	0
41783 MISC_OTHER	5600871 Other	841000 Operation Labor and Expenses	1009	101958 Gas	HR and Employee Services	0	0	0
41784 MISC_OTHER	5600871 Other	841000 Operation Labor and Expenses	1009	101967 Gas	HR and Employee Services	0	0	0
41785 MISC_OTHER	5600871 Other	841000 Operation Labor and Expenses	1009	101968 Gas	HR and Employee Services	0	0	0
41786 MISC_OTHER	5600871 Other	841000 Operation Labor and Expenses	1012	101958 Gas	HR and Employee Services	0	0	0
41787 MISC_OTHER	5600871 Other	841000 Operation Labor and Expenses	1012	101967 Gas	HR and Employee Services	0	0	0
41788 MISC_OTHER	5600871 Other	841000 Operation Labor and Expenses	1012	101968 Gas	HR and Employee Services	0	0	0
41789 MISC_OTHER	5600871 Other	846200 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
41790 MISC_OTHER	5600871 Other	846200 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0
41791 MISC_OTHER	5600871 Other	846200 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
41792 MISC_OTHER	5600871 Other	859000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
41793 MISC_OTHER	5600871 Other	859000 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0
41794 MISC_OTHER	5600871 Other	859000 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
41795 MISC_OTHER	5600871 Other	859000 Other expenses	1010	101958 Gas	HR and Employee Services	0	0	0
41796 MISC_OTHER	5600871 Other	859000 Other expenses	1012	101958 Gas	HR and Employee Services	0	0	0
41797 MISC_OTHER	5600871 Other	859000 Other expenses	1012	101967 Gas	HR and Employee Services	0	0	0
41798 MISC_OTHER	5600871 Other	859000 Other expenses	1012	101968 Gas	HR and Employee Services	0	0	0
41799 MISC_OTHER	5600871 Other	880000 Other expenses	1009	101958 Gas	HR and Employee Services	1	1	1
41800 MISC_OTHER	5600871 Other	880000 Other expenses	1009	101967 Gas	HR and Employee Services	0	0	0
41801 MISC_OTHER	5600871 Other	880000 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
41802 MISC_OTHER	5600871 Other	880000 Other expenses	1010	101958 Gas	HR and Employee Services	0	0	0
41803 MISC_OTHER	5600871 Other	880000 Other expenses	1010	101967 Gas	HR and Employee Services	0	0	0
41804 MISC_OTHER	5600871 Other	880000 Other expenses	1010	101968 Gas	HR and Employee Services	0	0	0
41805 MISC_OTHER	5600871 Other	880000 Other expenses	1011	101958 Gas	HR and Employee Services	0	0	0
41806 MISC_OTHER	5600871 Other	880000 Other expenses	1011	101967 Gas	HR and Employee Services	0	0	0
41807 MISC_OTHER	5600871 Other	880000 Other expenses	1011	101968 Gas	HR and Employee Services	0	0	0
41808 MISC_OTHER	5600871 Other	880000 Other expenses	1012	101958 Gas	HR and Employee Services	1	1	1
41809 MISC_OTHER	5600871 Other	880000 Other expenses	1012	101967 Gas	HR and Employee Services	1	1	1
41810 MISC_OTHER	5600871 Other	880000 Other expenses	1012	101968 Gas	HR and Employee Services	0	0	0
41811 MISC_OTHER	5600871 Other	905000 Miscellaneous customer accounts expenses	1002	101958 Electric	HR and Employee Services	0	0	0
41812 MISC_OTHER	5600871 Other	905000 Miscellaneous customer accounts expenses	1002	101967 Electric	HR and Employee Services	0	0	0
41813 MISC_OTHER	5600871 Other	905000 Miscellaneous customer accounts expenses	1002	101968 Electric	HR and Employee Services	0	0	0
41814 MISC_OTHER	5600871 Other	905000 Miscellaneous customer accounts expenses	1003	101958 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

41873	MISC_OTHER	5600871	Other	916000	Miscellaneous Sales Expense	1008	101968	Electric	HR and Employee Services	0	0	0
41874	MISC_OTHER	5600871	Other	916000	Miscellaneous Sales Expense	1016	101958	Electric	HR and Employee Services	0	0	0
41875	MISC_OTHER	5600871	Other	916000	Miscellaneous Sales Expense	1016	101958	Gas	HR and Employee Services	0	0	0
41876	MISC_OTHER	5600871	Other	916000	Miscellaneous Sales Expense	1016	101967	Electric	HR and Employee Services	0	0	0
41877	MISC_OTHER	5600871	Other	916000	Miscellaneous Sales Expense	1016	101967	Gas	HR and Employee Services	0	0	0
41878	MISC_OTHER	5600871	Other	916000	Miscellaneous Sales Expense	1016	101968	Electric	HR and Employee Services	0	0	0
41879	MISC_OTHER	5600871	Other	916000	Miscellaneous Sales Expense	1016	101968	Gas	HR and Employee Services	0	0	0
41880	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1002	101958	Electric	HR and Employee Services	0	0	0
41881	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1002	101967	Electric	HR and Employee Services	0	0	0
41882	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1002	101968	Electric	HR and Employee Services	0	0	0
41883	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1003	101958	Electric	HR and Employee Services	0	0	0
41884	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1003	101967	Electric	HR and Employee Services	0	0	0
41885	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1003	101968	Electric	HR and Employee Services	0	0	0
41886	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1004	101958	Electric	HR and Employee Services	0	0	0
41887	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1004	101967	Electric	HR and Employee Services	0	0	0
41888	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1004	101968	Electric	HR and Employee Services	0	0	0
41889	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1008	101505	Electric	Operations Services	0	0	0
41890	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1008	101958	Electric	HR and Employee Services	0	0	0
41891	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1008	101967	Electric	HR and Employee Services	0	0	0
41892	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1008	101968	Electric	HR and Employee Services	0	0	0
41893	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1009	101958	Gas	HR and Employee Services	0	0	0
41894	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1009	101967	Gas	HR and Employee Services	0	0	0
41895	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1009	101968	Gas	HR and Employee Services	0	0	0
41896	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1010	101958	Gas	HR and Employee Services	0	0	0
41897	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1010	101967	Gas	HR and Employee Services	0	0	0
41898	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1010	101968	Gas	HR and Employee Services	0	0	0
41899	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1012	101958	Gas	HR and Employee Services	0	0	0
41900	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1012	101967	Gas	HR and Employee Services	0	0	0
41901	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1012	101968	Gas	HR and Employee Services	0	0	0
41902	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1013	101958	Electric	HR and Employee Services	0	0	0
41903	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1013	101958	Gas	HR and Employee Services	0	0	0
41904	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1013	101967	Electric	HR and Employee Services	0	0	0
41905	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1013	101967	Gas	HR and Employee Services	0	0	0
41906	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1013	101968	Electric	HR and Employee Services	0	0	0
41907	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1013	101968	Gas	HR and Employee Services	0	0	0
41908	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1014	101958	Electric	HR and Employee Services	0	0	0
41909	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1014	101958	Gas	HR and Employee Services	0	0	0
41910	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1014	101967	Electric	HR and Employee Services	0	0	0
41911	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1014	101967	Gas	HR and Employee Services	0	0	0
41912	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1014	101968	Electric	HR and Employee Services	0	0	0
41913	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1014	101968	Gas	HR and Employee Services	0	0	0
41914	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	101958	Electric	HR and Employee Services	1	1	1
41915	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	101958	Gas	HR and Employee Services	0	0	0
41916	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	101967	Electric	HR and Employee Services	0	0	0
41917	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	101967	Gas	HR and Employee Services	0	0	0
41918	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	101968	Electric	HR and Employee Services	0	0	0
41919	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	101968	Gas	HR and Employee Services	0	0	0
41920	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	102065	Electric	HR and Employee Services	0	0	0
41921	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	102065	Gas	HR and Employee Services	0	0	0
41922	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	102083	Electric	Customer and Innovation	110	111	112
41923	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	102083	Gas	Customer and Innovation	8	8	8
41924	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	102309	Electric	Financial Operations	0	0	0
41925	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	102309	Gas	Financial Operations	0	0	0
41926	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	102416	Electric	Group President - Utility	643		
41927	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	102416	Gas	Group President - Utility	44		
41928	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	103184	Electric	Customer and Innovation	0	0	0
41929	MISC_OTHER	5600871	Other	921000	Office supplies and expenses	1016	103184	Gas	Customer and Innovation	0	0	0
41930	MISC_OTHER	5600896	Online Information Services	417100	Expenses of nonutility operations	1000	103097	Non-Utility	Customer and Innovation	8	8	8

2022-2024 Audit Trail Map
(In 000s \$)

41931	MISC_OTHER	5600896	Online Information Services	426400	Expendit for cert civic, politic and related activ	1000	102629	Non-Utility	Strategy Plng and Ext Affairs	7	7	7
41932	MISC_OTHER	5600896	Online Information Services	506000	Miscellaneous steam power expenses	1008	102015	Electric	Customer and Innovation	4	4	4
41933	MISC_OTHER	5600896	Online Information Services	506000	Miscellaneous steam power expenses	1008	103180	Electric	Customer and Innovation	1	1	1
41934	MISC_OTHER	5600896	Online Information Services	517000	Operation supervision and engineering	1008	100589	Electric	Nuclear Generation	143	144	146
41935	MISC_OTHER	5600896	Online Information Services	517000	Operation supervision and engineering	1008	100607	Electric	Nuclear Generation	0	0	0
41936	MISC_OTHER	5600896	Online Information Services	517000	Operation supervision and engineering	1008	100637	Electric	Nuclear Generation	10	10	10
41937	MISC_OTHER	5600896	Online Information Services	517000	Operation supervision and engineering	1008	100701	Electric	Nuclear Generation	20	20	20
41938	MISC_OTHER	5600896	Online Information Services	524000	Miscellaneous nuclear power expenses	1008	100581	Electric	Nuclear Generation	14	14	14
41939	MISC_OTHER	5600896	Online Information Services	524000	Miscellaneous nuclear power expenses	1008	100586	Electric	Nuclear Generation	207	207	211
41940	MISC_OTHER	5600896	Online Information Services	524000	Miscellaneous nuclear power expenses	1008	100601	Electric	Nuclear Generation	12		12
41941	MISC_OTHER	5600896	Online Information Services	539000	Miscellaneous hydraulic power generation expenses	1008	102015	Electric	Customer and Innovation	0	0	0
41942	MISC_OTHER	5600896	Online Information Services	539000	Miscellaneous hydraulic power generation expenses	1008	103180	Electric	Customer and Innovation	0	0	0
41943	MISC_OTHER	5600896	Online Information Services	549000	Miscellaneous other power generation expenses	1008	102015	Electric	Customer and Innovation	1	1	1
41944	MISC_OTHER	5600896	Online Information Services	549000	Miscellaneous other power generation expenses	1008	103047	Electric	Energy Supply	3	3	3
41945	MISC_OTHER	5600896	Online Information Services	549000	Miscellaneous other power generation expenses	1008	103180	Electric	Customer and Innovation	0	0	0
41946	MISC_OTHER	5600896	Online Information Services	556000	System control and load dispatching	1008	102015	Electric	Customer and Innovation	0	0	0
41947	MISC_OTHER	5600896	Online Information Services	556000	System control and load dispatching	1008	102865	Electric	Operations Services	7	7	7
41948	MISC_OTHER	5600896	Online Information Services	556000	System control and load dispatching	1008	103180	Electric	Customer and Innovation	2	2	2
41949	MISC_OTHER	5600896	Online Information Services	557000	Other expenses	1008	102279	Electric	Risk Management	2	2	2
41950	MISC_OTHER	5600896	Online Information Services	557000	Other expenses	1008	102860	Electric	Financial Operations	254	257	259
41951	MISC_OTHER	5600896	Online Information Services	557000	Other expenses	1008	102862	Electric	Operations Services	91	91	91
41952	MISC_OTHER	5600896	Online Information Services	557000	Other expenses	1008	103180	Electric	Customer and Innovation	34	35	37
41953	MISC_OTHER	5600896	Online Information Services	560000	Operation supervision and engineering	1008	101323	Electric	Transmission	1	1	1
41954	MISC_OTHER	5600896	Online Information Services	560000	Operation supervision and engineering	1008	101329	Electric	Transmission	2	2	2
41955	MISC_OTHER	5600896	Online Information Services	560000	Operation supervision and engineering	1008	101335	Electric	Transmission	17	17	17
41956	MISC_OTHER	5600896	Online Information Services	561200	Load dispatch-Monitor and operate transmiss system	1008	102015	Electric	Customer and Innovation	4	4	4
41957	MISC_OTHER	5600896	Online Information Services	561200	Load dispatch-Monitor and operate transmiss system	1008	103180	Electric	Customer and Innovation	48	50	53
41958	MISC_OTHER	5600896	Online Information Services	566000	Miscellaneous transmission expenses	1008	103046	Electric	Energy Supply	3	3	3
41959	MISC_OTHER	5600896	Online Information Services	580000	Operation supervision and engineering	1008	101335	Electric	Transmission	1	1	1
41960	MISC_OTHER	5600896	Online Information Services	581000	Load dispatching	1008	102015	Electric	Customer and Innovation	1	1	1
41961	MISC_OTHER	5600896	Online Information Services	581000	Load dispatching	1008	103180	Electric	Customer and Innovation	15	16	17
41962	MISC_OTHER	5600896	Online Information Services	588000	Miscellaneous distribution expenses	1008	102015	Electric	Customer and Innovation	3	3	3
41963	MISC_OTHER	5600896	Online Information Services	588000	Miscellaneous distribution expenses	1008	103180	Electric	Customer and Innovation	1	1	1
41964	MISC_OTHER	5600896	Online Information Services	851000	System Control & Load Dispatching	1012	102015	Gas	Customer and Innovation	0	0	0
41965	MISC_OTHER	5600896	Online Information Services	851000	System Control & Load Dispatching	1012	103180	Gas	Customer and Innovation	0	0	0
41966	MISC_OTHER	5600896	Online Information Services	866000	Maintenance of Communication Equipment	1012	102015	Gas	Customer and Innovation	0	0	0
41967	MISC_OTHER	5600896	Online Information Services	871000	Distribution Load Dispatching	1012	102015	Gas	Customer and Innovation	3	3	3
41968	MISC_OTHER	5600896	Online Information Services	871000	Distribution Load Dispatching	1012	103180	Gas	Customer and Innovation	1	1	1
41969	MISC_OTHER	5600896	Online Information Services	880000	Other expenses	1012	102015	Gas	Customer and Innovation	1	1	1
41970	MISC_OTHER	5600896	Online Information Services	880000	Other expenses	1012	103180	Gas	Customer and Innovation	0	0	0
41971	MISC_OTHER	5600896	Online Information Services	902000	Meter reading expenses	1016	102011	Electric	Customer and Innovation	11	12	12
41972	MISC_OTHER	5600896	Online Information Services	902000	Meter reading expenses	1016	102011	Gas	Customer and Innovation	3	3	3
41973	MISC_OTHER	5600896	Online Information Services	902000	Meter reading expenses	1016	102015	Electric	Customer and Innovation	3	3	4
41974	MISC_OTHER	5600896	Online Information Services	902000	Meter reading expenses	1016	102015	Gas	Customer and Innovation	1	1	1
41975	MISC_OTHER	5600896	Online Information Services	902000	Meter reading expenses	1016	103180	Electric	Customer and Innovation	1	1	1
41976	MISC_OTHER	5600896	Online Information Services	902000	Meter reading expenses	1016	103180	Gas	Customer and Innovation	0	0	0
41977	MISC_OTHER	5600896	Online Information Services	903000	Customer records and collection expenses	1016	102011	Electric	Customer and Innovation	727	765	873
41978	MISC_OTHER	5600896	Online Information Services	903000	Customer records and collection expenses	1016	102011	Gas	Customer and Innovation	186	196	224
41979	MISC_OTHER	5600896	Online Information Services	903000	Customer records and collection expenses	1016	102015	Electric	Customer and Innovation	3	3	4
41980	MISC_OTHER	5600896	Online Information Services	903000	Customer records and collection expenses	1016	102015	Gas	Customer and Innovation	1	1	1
41981	MISC_OTHER	5600896	Online Information Services	903000	Customer records and collection expenses	1016	102064	Electric	Customer and Innovation	0	0	0
41982	MISC_OTHER	5600896	Online Information Services	903000	Customer records and collection expenses	1016	102064	Gas	Customer and Innovation	0	0	0
41983	MISC_OTHER	5600896	Online Information Services	903000	Customer records and collection expenses	1016	103180	Electric	Customer and Innovation	1	1	1
41984	MISC_OTHER	5600896	Online Information Services	903000	Customer records and collection expenses	1016	103180	Gas	Customer and Innovation	0	0	0
41985	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1008	101502	Electric	Operations Services	2	2	2
41986	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1008	101505	Electric	Operations Services	1	1	1
41987	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1008	102453	Electric	Strategy Plng and Ext Affairs	1	1	1
41988	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1013	102333	Electric	Group President - Utility	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

41989	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1013	102333	Gas	Group President - Utility	0	0	0
41990	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1013	102346	Electric	Group President - Utility	1	1	1
41991	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1013	102346	Gas	Group President - Utility	0	0	0
41992	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	100523	Electric	Energy Supply	10	10	10
41993	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	100523	Gas	Energy Supply	1	1	1
41994	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101501	Electric	Operations Services	26	0	0
41995	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101501	Gas	Operations Services	2	0	0
41996	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101503	Electric	Operations Services	17	17	17
41997	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101503	Gas	Operations Services	1	1	1
41998	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101896	Electric	Strategy Plng and Ext Affairs	131	131	131
41999	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101896	Gas	Strategy Plng and Ext Affairs	9	9	9
42000	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101905	Electric	Customer and Innovation	0	0	0
42001	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101905	Gas	Customer and Innovation	0	0	0
42002	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101913	Electric	Customer and Innovation	1	1	1
42003	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101913	Gas	Customer and Innovation	0	0	0
42004	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101916	Electric	Customer and Innovation	42	43	45
42005	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101916	Gas	Customer and Innovation	3	3	3
42006	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101943	Electric	Customer and Innovation	55	57	59
42007	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101943	Gas	Customer and Innovation	4	4	4
42008	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101952	Electric	Strategy Plng and Ext Affairs	23	23	23
42009	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101952	Gas	Strategy Plng and Ext Affairs	2	2	2
42010	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101961	Electric	Customer and Innovation	40	40	41
42011	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101961	Gas	Customer and Innovation	3	3	3
42012	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101989	Electric	Customer and Innovation	73	74	74
42013	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101989	Gas	Customer and Innovation	5	5	5
42014	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101996	Electric	HR and Employee Services	29	29	30
42015	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	101996	Gas	HR and Employee Services	2	2	2
42016	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102009	Electric	Customer and Innovation	4	4	4
42017	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102009	Gas	Customer and Innovation	0	0	0
42018	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102015	Electric	Customer and Innovation	1,690	1,732	1,759
42019	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102015	Gas	Customer and Innovation	116	119	120
42020	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102025	Electric	Customer and Innovation	57	57	57
42021	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102025	Gas	Customer and Innovation	4	4	4
42022	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102041	Electric	HR and Employee Services	36	37	38
42023	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102041	Gas	HR and Employee Services	2	3	3
42024	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102047	Electric	HR and Employee Services	0	0	0
42025	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102047	Gas	HR and Employee Services	0	0	0
42026	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102048	Electric	HR and Employee Services	0	0	0
42027	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102048	Gas	HR and Employee Services	0	0	0
42028	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102050	Electric	HR and Employee Services	0	0	0
42029	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102050	Gas	HR and Employee Services	0	0	0
42030	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102065	Electric	HR and Employee Services	3	3	3
42031	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102065	Gas	HR and Employee Services	0	0	0
42032	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102077	Electric	Risk Management	6	6	6
42033	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102077	Gas	Risk Management	0	0	0
42034	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102079	Electric	Strategy Plng and Ext Affairs	5	5	5
42035	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102079	Gas	Strategy Plng and Ext Affairs	0	0	0
42036	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102080	Electric	Strategy Plng and Ext Affairs	27	27	27
42037	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102080	Gas	Strategy Plng and Ext Affairs	2	2	2
42038	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102278	Electric	Risk Management	17	17	17
42039	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102278	Gas	Risk Management	1	1	1
42040	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102279	Electric	Risk Management	15	15	15
42041	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102279	Gas	Risk Management	1	1	1
42042	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102281	Electric	Risk Management	78	79	80
42043	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102281	Gas	Risk Management	5	5	5
42044	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102283	Electric	Financial Operations	34	35	35
42045	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102283	Gas	Financial Operations	2	2	2
42046	MISC_OTHER	5600896	Online Information Services	921000	Office supplies and expenses	1016	102303	Electric	Financial Operations	1	1	1

2022-2024 Audit Trail Map
(In 000s \$)

42047 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102303 Gas	Financial Operations	0	0	0
42048 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102308 Electric	Financial Operations	36	36	37
42049 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102308 Gas	Financial Operations	2	2	3
42050 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102309 Electric	Financial Operations	68	69	70
42051 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102309 Gas	Financial Operations	5	5	5
42052 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102313 Electric	Financial Operations	0	0	0
42053 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102313 Gas	Financial Operations	0	0	0
42054 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102317 Electric	Financial Operations	5	5	5
42055 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102317 Gas	Financial Operations	0	0	0
42056 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102321 Electric	Financial Operations	9	9	9
42057 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102321 Gas	Financial Operations	1	1	1
42058 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102329 Electric	Group President - Utility	0	0	0
42059 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102329 Gas	Group President - Utility	0	0	0
42060 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102351 Electric	Group President - Utility	1	1	1
42061 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102351 Gas	Group President - Utility	0	0	0
42062 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102450 Electric	General Counsel	160	164	169
42063 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102450 Gas	General Counsel	11	11	12
42064 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102451 Electric	General Counsel	0	0	0
42065 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102451 Gas	General Counsel	0	0	0
42066 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102455 Electric	Strategy Plng and Ext Affairs	14	14	14
42067 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102455 Gas	Strategy Plng and Ext Affairs	1	1	1
42068 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102629 Electric	Strategy Plng and Ext Affairs	8	8	8
42069 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102629 Gas	Strategy Plng and Ext Affairs	1	1	1
42070 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102641 Electric	Chairman and CEO	20	20	20
42071 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102641 Gas	Chairman and CEO	1	1	1
42072 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102887 Electric	Operations Services	0	0	0
42073 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	102887 Gas	Operations Services	0	0	0
42074 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103031 Electric	Customer and Innovation	3	3	3
42075 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103031 Gas	Customer and Innovation	0	0	0
42076 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103033 Electric	Customer and Innovation	8	8	8
42077 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103033 Gas	Customer and Innovation	1	1	1
42078 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103034 Electric	HR and Employee Services	6	6	6
42079 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103034 Gas	HR and Employee Services	0	0	0
42080 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103096 Electric	Customer and Innovation	1	1	1
42081 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103096 Gas	Customer and Innovation	0	0	0
42082 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103105 Electric	Customer and Innovation	47	47	47
42083 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103105 Gas	Customer and Innovation	3	3	3
42084 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103145 Electric	Customer and Innovation	58	59	60
42085 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103145 Gas	Customer and Innovation	4	4	4
42086 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103146 Electric	Customer and Innovation	1	1	1
42087 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103146 Gas	Customer and Innovation	0	0	0
42088 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103180 Electric	Customer and Innovation	1,082	1,124	1,168
42089 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103180 Gas	Customer and Innovation	74	77	80
42090 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103182 Electric	General Counsel	7	7	7
42091 MISC_OTHER	5600896 Online Information Services	921000 Office supplies and expenses	1016	103182 Gas	General Counsel	0	0	0
42092 MISC_OTHER	5600896 Online Information Services	930200 Miscellaneous general expenses	1016	102641 Electric	Chairman and CEO	20	20	21
42093 MISC_OTHER	5600896 Online Information Services	930200 Miscellaneous general expenses	1016	102641 Gas	Chairman and CEO	1	1	1
42094 MISC_OTHER	5600946 Cust Billing Srvc to Other	417100 Expenses of nonutility operations	1000	103100 Non-Utility	Customer and Innovation	172	172	172
42095 MISC_OTHER	5660024 Loss on Investment	426500 Other deductions	1008	301724 Electric	Corporate Other	(351)	(323)	(294)
42096 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102041 Electric	HR and Employee Services	1	1	1
42097 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102041 Gas	HR and Employee Services	0	0	0
42098 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102042 Electric	HR and Employee Services	0	0	0
42099 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102042 Gas	HR and Employee Services	0	0	0
42100 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102047 Electric	HR and Employee Services	4	4	4
42101 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102047 Gas	HR and Employee Services	0	0	0
42102 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102052 Electric	HR and Employee Services	0	0	0
42103 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102052 Gas	HR and Employee Services	0	0	0
42104 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102068 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

42105 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102068 Gas	HR and Employee Services	0	0	0
42106 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102072 Electric	HR and Employee Services	0	0	0
42107 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102072 Gas	HR and Employee Services	0	0	0
42108 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102077 Electric	Risk Management	0	0	0
42109 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102077 Gas	Risk Management	0	0	0
42110 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102278 Electric	Risk Management	0	0	0
42111 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102278 Gas	Risk Management	0	0	0
42112 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102279 Electric	Risk Management	0	0	0
42113 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102279 Gas	Risk Management	0	0	0
42114 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102281 Electric	Risk Management	0	0	0
42115 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102281 Gas	Risk Management	0	0	0
42116 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102283 Electric	Financial Operations	0	0	0
42117 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102283 Gas	Financial Operations	0	0	0
42118 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102741 Electric	HR and Employee Services	0	0	0
42119 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102741 Gas	HR and Employee Services	0	0	0
42120 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102742 Electric	Financial Operations	0	0	0
42121 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	102742 Gas	Financial Operations	0	0	0
42122 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	103034 Electric	HR and Employee Services	0	0	0
42123 OVERHEAD	5600951 Purchasing Overhead Expense	921000 Office supplies and expenses	1016	103034 Gas	HR and Employee Services	0	0	0
42124 OVERHEAD	5600956 Warehousing Overhead Expense	524000 Miscellaneous nuclear power expenses	1008	100629 Electric	HR and Employee Services	1	1	1
42125 OVERHEAD	5600956 Warehousing Overhead Expense	524000 Miscellaneous nuclear power expenses	1008	100688 Electric	HR and Employee Services	0	0	0
42126 TRANSPORT	5600291 Transportation Fleet Cost	417100 Expenses of nonutility operations	1000	101958 Non-Utility	HR and Employee Services	0	0	0
42127 TRANSPORT	5600291 Transportation Fleet Cost	417100 Expenses of nonutility operations	1000	101959 Non-Utility	HR and Employee Services	0	0	0
42128 TRANSPORT	5600291 Transportation Fleet Cost	417100 Expenses of nonutility operations	1000	101963 Non-Utility	HR and Employee Services	0	0	0
42129 TRANSPORT	5600291 Transportation Fleet Cost	417100 Expenses of nonutility operations	1000	101968 Non-Utility	HR and Employee Services	0	0	0
42130 TRANSPORT	5600291 Transportation Fleet Cost	417100 Expenses of nonutility operations	1000	103100 Non-Utility	Customer and Innovation	18	18	19
42131 TRANSPORT	5600291 Transportation Fleet Cost	426400 Expendit for cert civic, politic and related activ	1000	101958 Non-Utility	HR and Employee Services	0	0	0
42132 TRANSPORT	5600291 Transportation Fleet Cost	426400 Expendit for cert civic, politic and related activ	1000	101959 Non-Utility	HR and Employee Services	0	0	0
42133 TRANSPORT	5600291 Transportation Fleet Cost	426400 Expendit for cert civic, politic and related activ	1000	101963 Non-Utility	HR and Employee Services	0	0	0
42134 TRANSPORT	5600291 Transportation Fleet Cost	426400 Expendit for cert civic, politic and related activ	1000	101968 Non-Utility	HR and Employee Services	0	0	0
42135 TRANSPORT	5600291 Transportation Fleet Cost	500000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	2	2	2
42136 TRANSPORT	5600291 Transportation Fleet Cost	500000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	1	1	1
42137 TRANSPORT	5600291 Transportation Fleet Cost	500000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	2	2	2
42138 TRANSPORT	5600291 Transportation Fleet Cost	500000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	1	1	1
42139 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	100521 Electric	Energy Supply	1	1	1
42140 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	100527 Electric	Energy Supply	15	15	15
42141 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	100551 Electric	HR and Employee Services	14	14	15
42142 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	101958 Electric	HR and Employee Services	0	0	0
42143 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	101959 Electric	HR and Employee Services	0	0	0
42144 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	101963 Electric	HR and Employee Services	0	0	0
42145 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	101968 Electric	HR and Employee Services	0	0	0
42146 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	102761 Electric	Energy Supply	203	203	203
42147 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	102788 Electric	Energy Supply	5	5	5
42148 TRANSPORT	5600291 Transportation Fleet Cost	506000 Miscellaneous steam power expenses	1008	301276 Electric	Energy Supply	309	309	309
42149 TRANSPORT	5600291 Transportation Fleet Cost	510000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	1	1	1
42150 TRANSPORT	5600291 Transportation Fleet Cost	511000 Maintenance of structures	1008	100082 Electric	Energy Supply	15	15	15
42151 TRANSPORT	5600291 Transportation Fleet Cost	511000 Maintenance of structures	1008	102787 Electric	Energy Supply	10	10	10
42152 TRANSPORT	5600291 Transportation Fleet Cost	511000 Maintenance of structures	1008	301276 Electric	Energy Supply	53	52	32
42153 TRANSPORT	5600291 Transportation Fleet Cost	512000 Maintenance of boiler plant	1008	100082 Electric	Energy Supply	2	2	2
42154 TRANSPORT	5600291 Transportation Fleet Cost	512000 Maintenance of boiler plant	1008	100097 Electric	Energy Supply	2	2	2
42155 TRANSPORT	5600291 Transportation Fleet Cost	512000 Maintenance of boiler plant	1008	102787 Electric	Energy Supply	4	4	5
42156 TRANSPORT	5600291 Transportation Fleet Cost	512000 Maintenance of boiler plant	1008	103132 Electric	Energy Supply	8	8	8
42157 TRANSPORT	5600291 Transportation Fleet Cost	513000 Maintenance of electric plant	1008	100082 Electric	Energy Supply	4	4	4
42158 TRANSPORT	5600291 Transportation Fleet Cost	514000 Maintenance of miscellaneous steam plant	1008	301093 Electric	Energy Supply	32	32	32
42159 TRANSPORT	5600291 Transportation Fleet Cost	520000 Steam expenses	1008	100620 Electric	Nuclear Generation	12	12	12
42160 TRANSPORT	5600291 Transportation Fleet Cost	524000 Miscellaneous nuclear power expenses	1008	101958 Electric	HR and Employee Services	1	1	1
42161 TRANSPORT	5600291 Transportation Fleet Cost	524000 Miscellaneous nuclear power expenses	1008	101959 Electric	HR and Employee Services	1	1	1
42162 TRANSPORT	5600291 Transportation Fleet Cost	524000 Miscellaneous nuclear power expenses	1008	101963 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

42163 TRANSPORT	5600291 Transportation Fleet Cost	524000 Miscellaneous nuclear power expenses	1008	101968 Electric	HR and Employee Services	0	0	0
42164 TRANSPORT	5600291 Transportation Fleet Cost	524000 Miscellaneous nuclear power expenses	1008	102917 Electric	Nuclear Generation	120	120	120
42165 TRANSPORT	5600291 Transportation Fleet Cost	524000 Miscellaneous nuclear power expenses	1008	102927 Electric	Nuclear Generation	131	131	131
42166 TRANSPORT	5600291 Transportation Fleet Cost	535000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	0	0	0
42167 TRANSPORT	5600291 Transportation Fleet Cost	535000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	0	0	0
42168 TRANSPORT	5600291 Transportation Fleet Cost	535000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	0	0	0
42169 TRANSPORT	5600291 Transportation Fleet Cost	535000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	0	0	0
42170 TRANSPORT	5600291 Transportation Fleet Cost	539000 Miscellaneous hydraulic power generation expenses	1008	100086 Electric	Energy Supply	13	15	15
42171 TRANSPORT	5600291 Transportation Fleet Cost	539000 Miscellaneous hydraulic power generation expenses	1008	101958 Electric	HR and Employee Services	0	0	0
42172 TRANSPORT	5600291 Transportation Fleet Cost	539000 Miscellaneous hydraulic power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
42173 TRANSPORT	5600291 Transportation Fleet Cost	539000 Miscellaneous hydraulic power generation expenses	1008	101963 Electric	HR and Employee Services	0	0	0
42174 TRANSPORT	5600291 Transportation Fleet Cost	539000 Miscellaneous hydraulic power generation expenses	1008	101968 Electric	HR and Employee Services	0	0	0
42175 TRANSPORT	5600291 Transportation Fleet Cost	541000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	0	0	0
42176 TRANSPORT	5600291 Transportation Fleet Cost	546000 Operation supervision and engineering	1008	103112 Electric	Energy Supply	2	2	2
42177 TRANSPORT	5600291 Transportation Fleet Cost	546000 Operation supervision and engineering	1008	103118 Electric	Energy Supply	1	1	1
42178 TRANSPORT	5600291 Transportation Fleet Cost	546000 Operation supervision and engineering	1008	103129 Electric	Energy Supply	2	2	2
42179 TRANSPORT	5600291 Transportation Fleet Cost	546000 Operation supervision and engineering	1008	103133 Electric	Energy Supply	2	2	2
42180 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	100010 Electric	Energy Supply	6	6	6
42181 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	100023 Electric	Energy Supply	6	6	6
42182 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	100058 Electric	Energy Supply	15	15	16
42183 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	100060 Electric	Energy Supply	5	5	5
42184 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	100064 Electric	Energy Supply	3	3	3
42185 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	101958 Electric	HR and Employee Services	0	0	0
42186 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	101959 Electric	HR and Employee Services	0	0	0
42187 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	101963 Electric	HR and Employee Services	0	0	0
42188 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	101968 Electric	HR and Employee Services	0	0	0
42189 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	102774 Electric	Energy Supply	12	12	12
42190 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	103032 Electric	Energy Supply	5	5	5
42191 TRANSPORT	5600291 Transportation Fleet Cost	549000 Miscellaneous other power generation expenses	1008	103091 Electric	Energy Supply	5	5	5
42192 TRANSPORT	5600291 Transportation Fleet Cost	551000 Maintenance supervision and engineering	1008	100568 Electric	Energy Supply	1	1	1
42193 TRANSPORT	5600291 Transportation Fleet Cost	552000 Maintenance of structures	1008	100010 Electric	Energy Supply	8	8	8
42194 TRANSPORT	5600291 Transportation Fleet Cost	552000 Maintenance of structures	1008	100023 Electric	Energy Supply	30	30	30
42195 TRANSPORT	5600291 Transportation Fleet Cost	552000 Maintenance of structures	1008	100064 Electric	Energy Supply	3	3	3
42196 TRANSPORT	5600291 Transportation Fleet Cost	552000 Maintenance of structures	1008	100071 Electric	Energy Supply	6	6	6
42197 TRANSPORT	5600291 Transportation Fleet Cost	552000 Maintenance of structures	1008	102774 Electric	Energy Supply	5	5	5
42198 TRANSPORT	5600291 Transportation Fleet Cost	553000 Maintenance of generating and electric plant	1008	100060 Electric	Energy Supply	3	3	3
42199 TRANSPORT	5600291 Transportation Fleet Cost	553000 Maintenance of generating and electric plant	1008	103127 Electric	Energy Supply	8	8	8
42200 TRANSPORT	5600291 Transportation Fleet Cost	560000 Operation supervision and engineering	1008	101235 Electric	Transmission	38	38	38
42201 TRANSPORT	5600291 Transportation Fleet Cost	560000 Operation supervision and engineering	1008	101335 Electric	Transmission	0	0	0
42202 TRANSPORT	5600291 Transportation Fleet Cost	560000 Operation supervision and engineering	1008	101360 Electric	Transmission	2	2	2
42203 TRANSPORT	5600291 Transportation Fleet Cost	560000 Operation supervision and engineering	1008	102761 Electric	Energy Supply	54	54	54
42204 TRANSPORT	5600291 Transportation Fleet Cost	562000 Station expenses	1002	100787 Electric	Distribution Operations	7	7	7
42205 TRANSPORT	5600291 Transportation Fleet Cost	562000 Station expenses	1008	102748 Electric	Transmission	129	129	129
42206 TRANSPORT	5600291 Transportation Fleet Cost	562000 Station expenses	1008	102749 Electric	Transmission	9	9	9
42207 TRANSPORT	5600291 Transportation Fleet Cost	563000 Overhead line expenses	1008	101238 Electric	Transmission	100	100	100
42208 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1002	101958 Electric	HR and Employee Services	0	0	0
42209 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1002	101959 Electric	HR and Employee Services	0	0	0
42210 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1002	101963 Electric	HR and Employee Services	0	0	0
42211 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	100551 Electric	HR and Employee Services	14	14	14
42212 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	101235 Electric	Transmission	39	39	39
42213 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	101238 Electric	Transmission	9	9	9
42214 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	101239 Electric	Transmission	7	7	7
42215 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	101240 Electric	Transmission	10	10	10
42216 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	101958 Electric	HR and Employee Services	0	0	0
42217 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	101959 Electric	HR and Employee Services	0	0	0
42218 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	101963 Electric	HR and Employee Services	0	0	0
42219 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	101968 Electric	HR and Employee Services	0	0	0
42220 TRANSPORT	5600291 Transportation Fleet Cost	566000 Miscellaneous transmission expenses	1008	102748 Electric	Transmission	11	11	11

2022-2024 Audit Trail Map
(In 000s \$)

42221 TRANSPORT	5600291 Transportation Fleet Cost	570000 Maintenance of station equipment	1008	102748 Electric	Transmission	60	60	60
42222 TRANSPORT	5600291 Transportation Fleet Cost	570000 Maintenance of station equipment	1008	102749 Electric	Transmission	105	105	105
42223 TRANSPORT	5600291 Transportation Fleet Cost	571000 Maintenance of overhead lines	1008	101235 Electric	Transmission	13	13	13
42224 TRANSPORT	5600291 Transportation Fleet Cost	571000 Maintenance of overhead lines	1008	101238 Electric	Transmission	280	280	280
42225 TRANSPORT	5600291 Transportation Fleet Cost	575100 Operation Supervision	1008	101958 Electric	HR and Employee Services	0	0	0
42226 TRANSPORT	5600291 Transportation Fleet Cost	575100 Operation Supervision	1008	101959 Electric	HR and Employee Services	0	0	0
42227 TRANSPORT	5600291 Transportation Fleet Cost	575100 Operation Supervision	1008	101963 Electric	HR and Employee Services	0	0	0
42228 TRANSPORT	5600291 Transportation Fleet Cost	575100 Operation Supervision	1008	101968 Electric	HR and Employee Services	0	0	0
42229 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1002	100779 Electric	Distribution Operations	2	2	2
42230 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1002	100810 Electric	Distribution Operations	1	1	1
42231 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1002	100831 Electric	Distribution Operations	1	1	1
42232 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1002	102949 Electric	Distribution Operations	77	77	77
42233 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1003	100831 Electric	Distribution Operations	1	1	1
42234 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1003	102949 Electric	Distribution Operations	10	10	10
42235 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1004	100779 Electric	Distribution Operations	1	1	1
42236 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1004	102949 Electric	Distribution Operations	10	10	10
42237 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1008	100791 Electric	Distribution Operations	500	500	500
42238 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1008	101120 Electric	Distribution Operations	0	0	0
42239 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1008	101124 Electric	Distribution Operations	6	6	6
42240 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1008	101125 Electric	Distribution Operations	7	7	7
42241 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1008	101126 Electric	Distribution Operations	8	8	8
42242 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1008	101130 Electric	Distribution Operations	115	115	115
42243 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1008	101335 Electric	Transmission	0	0	0
42244 TRANSPORT	5600291 Transportation Fleet Cost	580000 Operation supervision and engineering	1008	102948 Electric	Distribution Operations	0	0	0
42245 TRANSPORT	5600291 Transportation Fleet Cost	581000 Load dispatching	1002	100787 Electric	Distribution Operations	45	45	45
42246 TRANSPORT	5600291 Transportation Fleet Cost	581000 Load dispatching	1002	102828 Electric	Distribution Operations	80	80	80
42247 TRANSPORT	5600291 Transportation Fleet Cost	581000 Load dispatching	1008	100790 Electric	Distribution Operations	22	22	22
42248 TRANSPORT	5600291 Transportation Fleet Cost	582000 Station expenses	1002	100787 Electric	Distribution Operations	20	20	20
42249 TRANSPORT	5600291 Transportation Fleet Cost	582000 Station expenses	1002	102828 Electric	Distribution Operations	9	9	9
42250 TRANSPORT	5600291 Transportation Fleet Cost	582000 Station expenses	1008	102748 Electric	Transmission	172	172	172
42251 TRANSPORT	5600291 Transportation Fleet Cost	582000 Station expenses	1008	102749 Electric	Transmission	492	492	492
42252 TRANSPORT	5600291 Transportation Fleet Cost	583000 Overhead line expenses	1002	100779 Electric	Distribution Operations	21	21	21
42253 TRANSPORT	5600291 Transportation Fleet Cost	583000 Overhead line expenses	1002	100787 Electric	Distribution Operations	24	24	24
42254 TRANSPORT	5600291 Transportation Fleet Cost	583000 Overhead line expenses	1002	100796 Electric	Distribution Operations	4	4	4
42255 TRANSPORT	5600291 Transportation Fleet Cost	583000 Overhead line expenses	1002	100810 Electric	Distribution Operations	3	3	3
42256 TRANSPORT	5600291 Transportation Fleet Cost	583000 Overhead line expenses	1002	100831 Electric	Distribution Operations	6	6	6
42257 TRANSPORT	5600291 Transportation Fleet Cost	583000 Overhead line expenses	1002	102828 Electric	Distribution Operations	50	50	50
42258 TRANSPORT	5600291 Transportation Fleet Cost	583000 Overhead line expenses	1003	100831 Electric	Distribution Operations	4	4	4
42259 TRANSPORT	5600291 Transportation Fleet Cost	583000 Overhead line expenses	1004	100779 Electric	Distribution Operations	9	9	9
42260 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1002	100779 Electric	Distribution Operations	89	89	89
42261 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1002	100787 Electric	Distribution Operations	4	4	4
42262 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1002	100796 Electric	Distribution Operations	39	39	39
42263 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1002	100799 Electric	Distribution Operations	12	12	12
42264 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1002	100810 Electric	Distribution Operations	32	32	32
42265 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1002	100831 Electric	Distribution Operations	29	29	29
42266 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1002	102858 Electric	Gas Systems	147	149	149
42267 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1002	102949 Electric	Distribution Operations	1,145	1,145	1,145
42268 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1003	100831 Electric	Distribution Operations	17	17	17
42269 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1003	102949 Electric	Distribution Operations	78	78	78
42270 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1004	100779 Electric	Distribution Operations	40	40	40
42271 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1004	101152 Electric	Gas Systems	30	30	30
42272 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1004	102949 Electric	Distribution Operations	78	78	78
42273 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1008	100763 Electric	Distribution Operations	25	25	25
42274 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1008	101153 Electric	Gas Systems	51	51	51
42275 TRANSPORT	5600291 Transportation Fleet Cost	584000 Underground line expenses	1008	101216 Electric	Gas Systems	2	2	2
42276 TRANSPORT	5600291 Transportation Fleet Cost	585000 Street lighting and signal system expenses	1002	100787 Electric	Distribution Operations	4	4	4
42277 TRANSPORT	5600291 Transportation Fleet Cost	585000 Street lighting and signal system expenses	1008	100763 Electric	Distribution Operations	6	6	6
42278 TRANSPORT	5600291 Transportation Fleet Cost	586000 Meter expenses	1008	100842 Electric	Distribution Operations	251	251	251

2022-2024 Audit Trail Map
(In 000s \$)

42279	TRANSPORT	5600291	Transportation Fleet Cost	586000	Meter expenses	1008	100861	Electric	Distribution Operations	1	1	1
42280	TRANSPORT	5600291	Transportation Fleet Cost	586000	Meter expenses	1008	100862	Electric	Distribution Operations	10	10	10
42281	TRANSPORT	5600291	Transportation Fleet Cost	586000	Meter expenses	1008	101133	Electric	Distribution Operations	8	8	8
42282	TRANSPORT	5600291	Transportation Fleet Cost	586000	Meter expenses	1008	102934	Electric	Distribution Operations	4	4	4
42283	TRANSPORT	5600291	Transportation Fleet Cost	587000	Customer Installations Expenses	1002	100787	Electric	Distribution Operations	61	61	61
42284	TRANSPORT	5600291	Transportation Fleet Cost	587000	Customer Installations Expenses	1002	102828	Electric	Distribution Operations	82	82	82
42285	TRANSPORT	5600291	Transportation Fleet Cost	587000	Customer Installations Expenses	1008	100842	Electric	Distribution Operations	53	53	53
42286	TRANSPORT	5600291	Transportation Fleet Cost	587000	Customer Installations Expenses	1008	100861	Electric	Distribution Operations	0	0	0
42287	TRANSPORT	5600291	Transportation Fleet Cost	587000	Customer Installations Expenses	1008	100862	Electric	Distribution Operations	4	4	4
42288	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	100779	Electric	Distribution Operations	142	142	142
42289	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	100787	Electric	Distribution Operations	156	156	156
42290	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	100796	Electric	Distribution Operations	36	36	36
42291	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	100799	Electric	Distribution Operations	26	26	26
42292	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	100810	Electric	Distribution Operations	136	136	136
42293	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	100831	Electric	Distribution Operations	103	103	103
42294	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	101958	Electric	HR and Employee Services	0	0	0
42295	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	101959	Electric	HR and Employee Services	0	0	0
42296	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	101963	Electric	HR and Employee Services	0	0	0
42297	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	101968	Electric	HR and Employee Services	0	0	0
42298	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	102828	Electric	Distribution Operations	157	157	157
42299	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1002	102949	Electric	Distribution Operations	1,298	1,298	1,298
42300	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1003	100831	Electric	Distribution Operations	61	61	61
42301	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1003	101958	Electric	HR and Employee Services	0	0	0
42302	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1003	101959	Electric	HR and Employee Services	0	0	0
42303	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1003	101963	Electric	HR and Employee Services	0	0	0
42304	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1003	101968	Electric	HR and Employee Services	0	0	0
42305	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1003	102949	Electric	Distribution Operations	92	92	92
42306	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1004	100779	Electric	Distribution Operations	64	64	64
42307	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1004	101958	Electric	HR and Employee Services	0	0	0
42308	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1004	101959	Electric	HR and Employee Services	0	0	0
42309	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1004	101963	Electric	HR and Employee Services	0	0	0
42310	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1004	101968	Electric	HR and Employee Services	0	0	0
42311	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1004	102949	Electric	Distribution Operations	92	92	92
42312	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1007	101958	Electric	HR and Employee Services	0	0	0
42313	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1007	101959	Electric	HR and Employee Services	0	0	0
42314	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1007	101963	Electric	HR and Employee Services	0	0	0
42315	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1007	101968	Electric	HR and Employee Services	0	0	0
42316	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1008	100551	Electric	HR and Employee Services	19	19	20
42317	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1008	100842	Electric	Distribution Operations	36	36	36
42318	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1008	100861	Electric	Distribution Operations	2	2	2
42319	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1008	100862	Electric	Distribution Operations	1	1	1
42320	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1008	101958	Electric	HR and Employee Services	0	0	0
42321	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1008	101959	Electric	HR and Employee Services	0	0	0
42322	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1008	101963	Electric	HR and Employee Services	0	0	0
42323	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1008	101968	Electric	HR and Employee Services	0	0	0
42324	TRANSPORT	5600291	Transportation Fleet Cost	588000	Miscellaneous distribution expenses	1008	102748	Electric	Transmission	3	3	3
42325	TRANSPORT	5600291	Transportation Fleet Cost	592000	Maintenance of station equipment	1008	102748	Electric	Transmission	52	52	52
42326	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	100779	Electric	Distribution Operations	228	228	228
42327	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	100787	Electric	Distribution Operations	58	58	58
42328	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	100796	Electric	Distribution Operations	75	75	75
42329	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	100799	Electric	Distribution Operations	40	40	40
42330	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	100810	Electric	Distribution Operations	26	26	26
42331	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	100831	Electric	Distribution Operations	71	71	71
42332	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	100854	Electric	Distribution Operations	42	42	34
42333	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	101132	Electric	Distribution Operations	97	97	18
42334	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	102828	Electric	Distribution Operations	111	111	111
42335	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1002	102949	Electric	Distribution Operations	1,316	1,316	1,316
42336	TRANSPORT	5600291	Transportation Fleet Cost	593000	Maintenance of overhead lines	1003	100831	Electric	Distribution Operations	42	42	42

2022-2024 Audit Trail Map
(In 000s \$)

42337 TRANSPORT	5600291 Transportation Fleet Cost	593000 Maintenance of overhead lines	1003	102949 Electric	Distribution Operations	95	95	95
42338 TRANSPORT	5600291 Transportation Fleet Cost	593000 Maintenance of overhead lines	1004	100779 Electric	Distribution Operations	102	102	102
42339 TRANSPORT	5600291 Transportation Fleet Cost	593000 Maintenance of overhead lines	1004	102949 Electric	Distribution Operations	95	95	95
42340 TRANSPORT	5600291 Transportation Fleet Cost	593000 Maintenance of overhead lines	1008	100791 Electric	Distribution Operations	17	17	17
42341 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1002	100779 Electric	Distribution Operations	53	53	53
42342 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1002	100787 Electric	Distribution Operations	37	37	37
42343 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1002	100796 Electric	Distribution Operations	36	36	36
42344 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1002	100799 Electric	Distribution Operations	17	17	17
42345 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1002	100810 Electric	Distribution Operations	28	28	28
42346 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1002	100831 Electric	Distribution Operations	17	17	17
42347 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1002	102828 Electric	Distribution Operations	94	94	94
42348 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1002	102949 Electric	Distribution Operations	382	382	382
42349 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1003	100831 Electric	Distribution Operations	10	10	10
42350 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1003	102949 Electric	Distribution Operations	26	26	26
42351 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1004	100779 Electric	Distribution Operations	24	24	24
42352 TRANSPORT	5600291 Transportation Fleet Cost	594000 Maintenance of underground lines	1004	102949 Electric	Distribution Operations	26	26	26
42353 TRANSPORT	5600291 Transportation Fleet Cost	596000 Maintenance of street lighting and signal systems	1002	100787 Electric	Distribution Operations	9	9	9
42354 TRANSPORT	5600291 Transportation Fleet Cost	596000 Maintenance of street lighting and signal systems	1002	100810 Electric	Distribution Operations	9	9	9
42355 TRANSPORT	5600291 Transportation Fleet Cost	596000 Maintenance of street lighting and signal systems	1008	100763 Electric	Distribution Operations	18	18	18
42356 TRANSPORT	5600291 Transportation Fleet Cost	597000 Maintenance of meters	1008	100861 Electric	Distribution Operations	0	0	0
42357 TRANSPORT	5600291 Transportation Fleet Cost	597000 Maintenance of meters	1008	100862 Electric	Distribution Operations	8	8	8
42358 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1002	100779 Electric	Distribution Operations	9	9	9
42359 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1002	100796 Electric	Distribution Operations	2	2	2
42360 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1002	100799 Electric	Distribution Operations	1	1	1
42361 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1002	100810 Electric	Distribution Operations	1	1	1
42362 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1002	100831 Electric	Distribution Operations	3	3	3
42363 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1002	102949 Electric	Distribution Operations	27	27	27
42364 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1003	100831 Electric	Distribution Operations	2	2	2
42365 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1003	102949 Electric	Distribution Operations	2	2	2
42366 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1004	100779 Electric	Distribution Operations	4	4	4
42367 TRANSPORT	5600291 Transportation Fleet Cost	598000 Maintenance of miscellaneous distribution plant	1004	102949 Electric	Distribution Operations	2	2	2
42368 TRANSPORT	5600291 Transportation Fleet Cost	735000 Miscellaneous Production Expenses	1010	101958 Gas	HR and Employee Services	0	0	0
42369 TRANSPORT	5600291 Transportation Fleet Cost	735000 Miscellaneous Production Expenses	1010	101959 Gas	HR and Employee Services	0	0	0
42370 TRANSPORT	5600291 Transportation Fleet Cost	735000 Miscellaneous Production Expenses	1010	101963 Gas	HR and Employee Services	0	0	0
42371 TRANSPORT	5600291 Transportation Fleet Cost	759000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
42372 TRANSPORT	5600291 Transportation Fleet Cost	759000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
42373 TRANSPORT	5600291 Transportation Fleet Cost	759000 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
42374 TRANSPORT	5600291 Transportation Fleet Cost	813000 Other Gas Supply Expenses	1012	101958 Gas	HR and Employee Services	0	0	0
42375 TRANSPORT	5600291 Transportation Fleet Cost	813000 Other Gas Supply Expenses	1012	101959 Gas	HR and Employee Services	0	0	0
42376 TRANSPORT	5600291 Transportation Fleet Cost	813000 Other Gas Supply Expenses	1012	101963 Gas	HR and Employee Services	0	0	0
42377 TRANSPORT	5600291 Transportation Fleet Cost	813000 Other Gas Supply Expenses	1012	101968 Gas	HR and Employee Services	0	0	0
42378 TRANSPORT	5600291 Transportation Fleet Cost	841000 Operation Labor and Expenses	1009	101958 Gas	HR and Employee Services	0	0	0
42379 TRANSPORT	5600291 Transportation Fleet Cost	841000 Operation Labor and Expenses	1009	101959 Gas	HR and Employee Services	0	0	0
42380 TRANSPORT	5600291 Transportation Fleet Cost	841000 Operation Labor and Expenses	1009	101963 Gas	HR and Employee Services	0	0	0
42381 TRANSPORT	5600291 Transportation Fleet Cost	841000 Operation Labor and Expenses	1009	101968 Gas	HR and Employee Services	0	0	0
42382 TRANSPORT	5600291 Transportation Fleet Cost	841000 Operation Labor and Expenses	1012	101958 Gas	HR and Employee Services	0	0	0
42383 TRANSPORT	5600291 Transportation Fleet Cost	841000 Operation Labor and Expenses	1012	101959 Gas	HR and Employee Services	0	0	0
42384 TRANSPORT	5600291 Transportation Fleet Cost	841000 Operation Labor and Expenses	1012	101963 Gas	HR and Employee Services	0	0	0
42385 TRANSPORT	5600291 Transportation Fleet Cost	841000 Operation Labor and Expenses	1012	101968 Gas	HR and Employee Services	0	0	0
42386 TRANSPORT	5600291 Transportation Fleet Cost	844300 Liquefaction Processing Labor and Expenses	1009	102849 Gas	Gas Systems	20	20	20
42387 TRANSPORT	5600291 Transportation Fleet Cost	846200 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
42388 TRANSPORT	5600291 Transportation Fleet Cost	846200 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
42389 TRANSPORT	5600291 Transportation Fleet Cost	846200 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
42390 TRANSPORT	5600291 Transportation Fleet Cost	846200 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
42391 TRANSPORT	5600291 Transportation Fleet Cost	847300 Maintenance of LNG Processing Terminal Equipment	1009	102849 Gas	Gas Systems	14	14	14
42392 TRANSPORT	5600291 Transportation Fleet Cost	850000 Operation Supervision & Engineering	1012	101201 Gas	Gas Systems	0	0	0
42393 TRANSPORT	5600291 Transportation Fleet Cost	850000 Operation Supervision & Engineering	1012	101205 Gas	Gas Systems	2	2	2
42394 TRANSPORT	5600291 Transportation Fleet Cost	850000 Operation Supervision & Engineering	1012	103011 Gas	Gas Systems	2	2	2

2022-2024 Audit Trail Map
(In 000s \$)

42395 TRANSPORT	5600291 Transportation Fleet Cost	856000 Mains Expenses	1009	100825 Gas	Gas Systems	0	0	0
42396 TRANSPORT	5600291 Transportation Fleet Cost	856000 Mains Expenses	1009	100852 Gas	Gas Systems	1	1	1
42397 TRANSPORT	5600291 Transportation Fleet Cost	856000 Mains Expenses	1009	102850 Gas	Gas Systems	0	0	0
42398 TRANSPORT	5600291 Transportation Fleet Cost	856000 Mains Expenses	1009	102854 Gas	Gas Systems	1	1	1
42399 TRANSPORT	5600291 Transportation Fleet Cost	856000 Mains Expenses	1009	102856 Gas	Gas Systems	1	1	1
42400 TRANSPORT	5600291 Transportation Fleet Cost	856000 Mains Expenses	1010	100836 Gas	Gas Systems	0	0	0
42401 TRANSPORT	5600291 Transportation Fleet Cost	859000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
42402 TRANSPORT	5600291 Transportation Fleet Cost	859000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
42403 TRANSPORT	5600291 Transportation Fleet Cost	859000 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
42404 TRANSPORT	5600291 Transportation Fleet Cost	859000 Other expenses	1012	101958 Gas	HR and Employee Services	0	0	0
42405 TRANSPORT	5600291 Transportation Fleet Cost	859000 Other expenses	1012	101959 Gas	HR and Employee Services	0	0	0
42406 TRANSPORT	5600291 Transportation Fleet Cost	859000 Other expenses	1012	101963 Gas	HR and Employee Services	0	0	0
42407 TRANSPORT	5600291 Transportation Fleet Cost	859000 Other expenses	1012	101968 Gas	HR and Employee Services	0	0	0
42408 TRANSPORT	5600291 Transportation Fleet Cost	863000 Maintenance of Mains	1012	101143 Gas	Gas Systems	9	9	9
42409 TRANSPORT	5600291 Transportation Fleet Cost	870000 Operation Supervision & Engineering	1012	101120 Gas	Distribution Operations	0	0	0
42410 TRANSPORT	5600291 Transportation Fleet Cost	870000 Operation Supervision & Engineering	1012	101201 Gas	Gas Systems	3	3	3
42411 TRANSPORT	5600291 Transportation Fleet Cost	870000 Operation Supervision & Engineering	1012	101205 Gas	Gas Systems	11	11	11
42412 TRANSPORT	5600291 Transportation Fleet Cost	870000 Operation Supervision & Engineering	1012	102852 Gas	Gas Systems	2	2	2
42413 TRANSPORT	5600291 Transportation Fleet Cost	870000 Operation Supervision & Engineering	1012	103152 Gas	Gas Systems	707	707	707
42414 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1009	100825 Gas	Gas Systems	21	21	21
42415 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1009	100852 Gas	Gas Systems	21	21	22
42416 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1009	101147 Gas	Gas Systems	0	0	0
42417 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1009	102850 Gas	Gas Systems	44	44	44
42418 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1009	102854 Gas	Gas Systems	37	37	37
42419 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1009	102856 Gas	Gas Systems	40	41	41
42420 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1009	102858 Gas	Gas Systems	221	224	224
42421 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1010	100836 Gas	Gas Systems	28	28	29
42422 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1012	101153 Gas	Gas Systems	51	51	51
42423 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1012	101216 Gas	Gas Systems	2	2	2
42424 TRANSPORT	5600291 Transportation Fleet Cost	874000 Mains and Services Expenses	1012	102761 Gas	Energy Supply	28	28	28
42425 TRANSPORT	5600291 Transportation Fleet Cost	875000 Measuring and Regulating Station Expenses-General	1009	100825 Gas	Gas Systems	2	2	2
42426 TRANSPORT	5600291 Transportation Fleet Cost	875000 Measuring and Regulating Station Expenses-General	1009	101147 Gas	Gas Systems	1	1	1
42427 TRANSPORT	5600291 Transportation Fleet Cost	875000 Measuring and Regulating Station Expenses-General	1009	102850 Gas	Gas Systems	7	7	7
42428 TRANSPORT	5600291 Transportation Fleet Cost	875000 Measuring and Regulating Station Expenses-General	1009	102854 Gas	Gas Systems	3	4	4
42429 TRANSPORT	5600291 Transportation Fleet Cost	875000 Measuring and Regulating Station Expenses-General	1009	102856 Gas	Gas Systems	5	5	5
42430 TRANSPORT	5600291 Transportation Fleet Cost	875000 Measuring and Regulating Station Expenses-General	1010	100836 Gas	Gas Systems	4	4	4
42431 TRANSPORT	5600291 Transportation Fleet Cost	878000 Meter and House Regulator Expenses	1012	100862 Gas	Distribution Operations	14	14	14
42432 TRANSPORT	5600291 Transportation Fleet Cost	878000 Meter and House Regulator Expenses	1012	101133 Gas	Distribution Operations	2	2	2
42433 TRANSPORT	5600291 Transportation Fleet Cost	878000 Meter and House Regulator Expenses	1012	103154 Gas	Gas Systems	0	0	0
42434 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	100825 Gas	Gas Systems	67	67	67
42435 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	100852 Gas	Gas Systems	49	49	48
42436 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	101147 Gas	Gas Systems	133	133	133
42437 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	101958 Gas	HR and Employee Services	0	0	0
42438 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	101959 Gas	HR and Employee Services	0	0	0
42439 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	101963 Gas	HR and Employee Services	0	0	0
42440 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	101968 Gas	HR and Employee Services	0	0	0
42441 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	102849 Gas	Gas Systems	17	17	17
42442 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	102850 Gas	Gas Systems	208	208	208
42443 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	102854 Gas	Gas Systems	154	154	154
42444 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1009	102856 Gas	Gas Systems	129	128	128
42445 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1010	100836 Gas	Gas Systems	54	54	54
42446 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1010	101958 Gas	HR and Employee Services	0	0	0
42447 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1010	101959 Gas	HR and Employee Services	0	0	0
42448 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1010	101963 Gas	HR and Employee Services	0	0	0
42449 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1010	101968 Gas	HR and Employee Services	0	0	0
42450 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1011	101958 Gas	HR and Employee Services	0	0	0
42451 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1011	101959 Gas	HR and Employee Services	0	0	0
42452 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1011	101963 Gas	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

42453 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1011	101968 Gas	HR and Employee Services	0	0	0
42454 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1012	100862 Gas	Distribution Operations	10	10	10
42455 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1012	101143 Gas	Gas Systems	14	14	14
42456 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1012	101350 Gas	HR and Employee Services	8	8	8
42457 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1012	101958 Gas	HR and Employee Services	0	0	0
42458 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1012	101959 Gas	HR and Employee Services	0	0	0
42459 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1012	101963 Gas	HR and Employee Services	0	0	0
42460 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1012	101968 Gas	HR and Employee Services	0	0	0
42461 TRANSPORT	5600291 Transportation Fleet Cost	880000 Other expenses	1012	103134 Gas	HR and Employee Services	4	4	4
42462 TRANSPORT	5600291 Transportation Fleet Cost	887000 Maintenance of Mains	1009	100825 Gas	Gas Systems	17	17	17
42463 TRANSPORT	5600291 Transportation Fleet Cost	887000 Maintenance of Mains	1009	100852 Gas	Gas Systems	8	8	8
42464 TRANSPORT	5600291 Transportation Fleet Cost	887000 Maintenance of Mains	1012	101143 Gas	Gas Systems	6	6	6
42465 TRANSPORT	5600291 Transportation Fleet Cost	887000 Maintenance of Mains	1012	103154 Gas	Gas Systems	0	0	0
42466 TRANSPORT	5600291 Transportation Fleet Cost	888000 Maintenance of Compressor Station Equipment	1012	101147 Gas	Gas Systems	119	119	119
42467 TRANSPORT	5600291 Transportation Fleet Cost	892000 Maintenance of Services	1009	100825 Gas	Gas Systems	23	23	23
42468 TRANSPORT	5600291 Transportation Fleet Cost	892000 Maintenance of Services	1009	100852 Gas	Gas Systems	8	8	8
42469 TRANSPORT	5600291 Transportation Fleet Cost	892000 Maintenance of Services	1009	101147 Gas	Gas Systems	53	53	53
42470 TRANSPORT	5600291 Transportation Fleet Cost	892000 Maintenance of Services	1009	102850 Gas	Gas Systems	63	63	63
42471 TRANSPORT	5600291 Transportation Fleet Cost	892000 Maintenance of Services	1009	102854 Gas	Gas Systems	38	38	38
42472 TRANSPORT	5600291 Transportation Fleet Cost	892000 Maintenance of Services	1010	100836 Gas	Gas Systems	110	110	110
42473 TRANSPORT	5600291 Transportation Fleet Cost	892000 Maintenance of Services	1012	103154 Gas	Gas Systems	0	0	0
42474 TRANSPORT	5600291 Transportation Fleet Cost	893000 Maintenance of Meters and House Regulators	1009	102856 Gas	Gas Systems	75	75	75
42475 TRANSPORT	5600291 Transportation Fleet Cost	893000 Maintenance of Meters and House Regulators	1012	100862 Gas	Distribution Operations	12	12	12
42476 TRANSPORT	5600291 Transportation Fleet Cost	893000 Maintenance of Meters and House Regulators	1012	102934 Gas	Distribution Operations	3	3	3
42477 TRANSPORT	5600291 Transportation Fleet Cost	893000 Maintenance of Meters and House Regulators	1012	103154 Gas	Gas Systems	0	0	0
42478 TRANSPORT	5600291 Transportation Fleet Cost	902000 Meter reading expenses	1004	101564 Electric	Customer and Innovation	7	7	7
42479 TRANSPORT	5600291 Transportation Fleet Cost	902000 Meter reading expenses	1013	101566 Electric	Customer and Innovation	26	26	26
42480 TRANSPORT	5600291 Transportation Fleet Cost	902000 Meter reading expenses	1013	101566 Gas	Customer and Innovation	7	7	7
42481 TRANSPORT	5600291 Transportation Fleet Cost	902000 Meter reading expenses	1013	101567 Electric	Customer and Innovation	5	5	5
42482 TRANSPORT	5600291 Transportation Fleet Cost	902000 Meter reading expenses	1013	101567 Gas	Customer and Innovation	1	1	1
42483 TRANSPORT	5600291 Transportation Fleet Cost	902000 Meter reading expenses	1013	101568 Electric	Customer and Innovation	28	28	28
42484 TRANSPORT	5600291 Transportation Fleet Cost	902000 Meter reading expenses	1013	101568 Gas	Customer and Innovation	7	7	7
42485 TRANSPORT	5600291 Transportation Fleet Cost	902000 Meter reading expenses	1014	101562 Electric	Customer and Innovation	13	13	13
42486 TRANSPORT	5600291 Transportation Fleet Cost	902000 Meter reading expenses	1014	101562 Gas	Customer and Innovation	3	3	3
42487 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	101548 Electric	Customer and Innovation	53	53	53
42488 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	101548 Gas	Customer and Innovation	14	14	14
42489 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	101921 Electric	Customer and Innovation	3	3	3
42490 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	101921 Gas	Customer and Innovation	1	1	1
42491 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	101926 Electric	Customer and Innovation	0	0	0
42492 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	101926 Gas	Customer and Innovation	0	0	0
42493 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	101947 Electric	Customer and Innovation	0	0	0
42494 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	101947 Gas	Customer and Innovation	0	0	0
42495 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	102064 Electric	Customer and Innovation	0	0	0
42496 TRANSPORT	5600291 Transportation Fleet Cost	903000 Customer records and collection expenses	1016	102064 Gas	Customer and Innovation	0	0	0
42497 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1002	101958 Electric	HR and Employee Services	0	0	0
42498 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1002	101959 Electric	HR and Employee Services	0	0	0
42499 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1004	101958 Electric	HR and Employee Services	0	0	0
42500 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1004	101959 Electric	HR and Employee Services	0	0	0
42501 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1004	101963 Electric	HR and Employee Services	0	0	0
42502 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1004	101968 Electric	HR and Employee Services	0	0	0
42503 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1009	101959 Gas	HR and Employee Services	0	0	0
42504 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1013	101958 Electric	HR and Employee Services	0	0	0
42505 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1013	101958 Gas	HR and Employee Services	0	0	0
42506 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1013	101959 Electric	HR and Employee Services	0	0	0
42507 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1013	101959 Gas	HR and Employee Services	0	0	0
42508 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1013	101963 Electric	HR and Employee Services	0	0	0
42509 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1013	101963 Gas	HR and Employee Services	0	0	0
42510 TRANSPORT	5600291 Transportation Fleet Cost	905000 Miscellaneous customer accounts expenses	1013	101968 Electric	HR and Employee Services	0	0	0

2022-2024 Audit Trail Map
(In 000s \$)

42627	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102068	Electric	HR and Employee Services	0	0	0
42628	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102068	Gas	HR and Employee Services	0	0	0
42629	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102085	Electric	HR and Employee Services	44	45	45
42630	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102085	Gas	HR and Employee Services	3	3	3
42631	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102311	Electric	Financial Operations	1	1	1
42632	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102311	Gas	Financial Operations	0	0	0
42633	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102338	Electric	Group President - Utility	0	0	0
42634	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102338	Gas	Group President - Utility	0	0	0
42635	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102451	Electric	General Counsel	6	6	6
42636	TRANSPORT	5600291	Transportation Fleet Cost	921000	Office supplies and expenses	1016	102451	Gas	General Counsel	0	0	0
42637	TRANSPORT	5600291	Transportation Fleet Cost	935000	Maintenance of general plant	1008	102748	Electric	Transmission	37	37	37
42638	Grand Total									1,285,861	1,339,640	1,371,639

Summary Report 1
2018 Actual vs. 2020 Budget
O by FERC
NSP-MN Electric

Electric O&M, Customer & Sales, & A&G Expenses - Summary of 2021 Actuals versus 2022 Budget

	2021 Act/Fcst	2022 Budget	Change	Change %
Production and Power Supply Expenses	\$ 479,742,792	\$ 483,863,464	\$ 4,120,672	0.9%
Transmission Expenses	\$ 163,994,801	\$ 171,808,110	\$ 7,813,309	4.8%
Distribution Expenses	\$ 131,758,667	\$ 140,849,054	\$ 9,090,386	6.9%
Total Electric Functional O&M	\$ 775,496,260	\$ 796,520,628	\$ 21,024,367	2.7%
Total Customer & Sales Expense	\$ 69,390,168	\$ 80,620,407	\$ 11,230,239	16.2%
Total Administrative & General Expenses	\$ 259,692,468	\$ 297,221,112	\$ 37,528,643	14.5%
Total Customer & Sales & Administrative & General	\$ 329,082,636	\$ 377,841,518	\$ 48,758,882	14.8%
Total	\$ 1,104,578,897	\$ 1,174,362,146	\$ 69,783,249	6.3%

Summary Report 1
2018 Actual vs. 2020 Budget
O by FERC
NSP-MN Electric

FERC-Based Electric O&M Analysis
2021 Act/Fcst versus 2022 Budget

	<u>2021 Act/Fcst</u>	<u>2022 Budget</u>	<u>Change</u>	<u>% Change</u>	
Power Production Expenses					
500	Operation Supervision & Engineering	3,124,151	3,212,550	88,399	2.8%
501	Stm Gen Fuel	(905,552)	-	905,552	-100.0%
502	Steam Expenses	18,391,048	18,157,131	(233,917)	-1.3%
503	Steam from Other Sources	-	-	-	0.0%
504	Steam Transferred-Cr.	-	-	-	0.0%
505	Electric Expenses	2,477,591	805,673	(1,671,918)	-67.5%
506	Misc. Steam Power Expenses	15,877,602	15,248,813	(628,789)	-4.0%
507	Rents	2,512,860	2,650,061	137,201	5.5%
508	Steam Oper Supplies & Expense	-	-	-	0.0%
509	Allowances	-	-	-	0.0%
510	Maintenance Supervision & Engineering	1,074,318	1,783,249	708,931	66.0%
511	Maintenance of Structures	3,227,530	3,177,386	(50,144)	-1.6%
512	Maintenance of Boiler Plant	20,902,459	21,114,265	211,806	1.0%
513	Maintenance of Electric Plant	7,668,364	3,959,188	(3,709,176)	-48.4%
514	Maintenance of Misc. Steam Plant	7,081,457	5,380,951	(1,700,506)	-24.0%
515	Steam Maintenance of Steam Prod Plant	-	-	-	0.0%
	Total Production & Power Supply Expenses	81,431,829	75,489,267	(5,942,562)	-7.3%
Nuclear					
517	Nuc Oper Super & Eng	43,626,421	40,166,259	(3,460,163)	-7.9%
519	Nuclear coolants & Wtr	7,977,965	7,474,299	(503,666)	-6.3%
520	Nuclear Steam Expense	48,456,813	48,383,250	(73,563)	-0.2%
523	Nuclear Electric Expense	2,443,683	1,900,951	(542,733)	-22.2%
524	Nuclear Power Misc Exp	124,265,264	128,505,110	4,239,846	3.4%
525	Nuclear Gen Rents	9,062,805	8,778,324	(284,481)	-3.1%
528	Nuc Maint Super & Eng	8,236,872	7,572,974	(663,898)	-8.1%
529	Nuc Maint of Structures	-	-	-	0.0%
530	Nuc Mtc of React Plt Equip	33,591,514	34,775,446	1,183,932	3.5%
531	Nuc Maint of Elect Plant	12,448,944	12,308,682	(140,261)	-1.1%
532	Nuc Mtc of Misc Nuc Plant	24,618,474	24,295,624	(322,850)	-1.3%
	Total Nuclear	314,728,756	314,160,918	(567,838)	-0.2%
Hydraulic Power Generation					
535	Operation Supervision & Engineering	120,472	93,819	(26,653)	-22.1%
536	Water for Power	19,222	-	(19,222)	-100.0%
537	Hydraulic Expenses	-	-	-	0.0%
538	Electric Expenses	249,371	139,090	(110,281)	-44.2%
539	Misc. Hydraulic Power Generation Expenses	273,296	125,182	(148,114)	-54.2%
540	Rents	59,089	60,731	1,642	2.8%
541	Maintenance of Supervision & Engineering	80,510	168,312	87,802	109.1%
542	Maintenance of Structures	40,139	18,810	(21,329)	-53.1%
543	Maintenance of Reservoirs, Dams, & Waterways	13,918	-	(13,918)	-100.0%
544	Maintenance of Electric Plant	155,799	-	(155,799)	-100.0%
545	Maintenance of Misc. Hydraulic Plant	110,588	161,129	50,541	45.7%
Other Power Generation					
546	Operation Supervision & Engineering	3,800,840	3,760,117	(40,723)	-1.1%
547	Oth Oper Fuel	-	-	-	0.0%
548	Generation Expenses	5,155,803	5,017,450	(138,353)	-2.7%
549	Misc. Other Power Generation Expenses	18,476,954	20,577,115	2,100,161	11.4%
550	Rents	13,195,187	15,558,449	2,363,262	17.9%
551	Maintenance Supervision & Engineering	1,775,857	2,099,930	324,073	18.2%
552	Maintenance of Structures	4,949,041	4,756,329	(192,712)	-3.9%
553	Maintenance of Generating & Electric Plant	11,277,810	16,261,564	4,983,754	44.2%
554	Maintenance of Misc. Other Power Generation Plant	15,911,915	18,450,311	2,538,396	16.0%
Other Power Supply Expenses					
556	System Control & Load Dispatching	1,509,839	1,623,058	113,219	7.5%
557	Other Expenses	6,406,558	5,341,882	(1,064,676)	-16.6%
	Total Production & Power Supply Expenses	479,742,792	483,863,464	4,120,672	0.9%

Summary Report 1
2018 Actual vs. 2020 Budget
O by FERC
NSP-MN Electric

Transmission Expenses					
560	Operation Supervision & Engineering	10,058,646	10,390,233	331,587	3.3%
561	Load Dispatching	-	-	-	0.0%
561.1	Load Dispatch-Reliability	-	-	-	0.0%
561.2	Load Dispatch-Monitor and Operate Transmission System	5,291,702	5,194,744	(96,958)	-1.8%
561.3	Load Dispatch-Transmission Service & Scheduling	-	-	-	0.0%
561.4	Scheduling, System control & Dispatching Services	-	-	-	0.0%
561.5	Reliability, Planning, and Standard Development	104,128	178,665	74,537	71.6%
561.6	Transmission Service Studies	25,774	-	(25,774)	-100.0%
561.7	Generation Interconnection Studies	783,310	583,638	(199,672)	-25.5%
561.8	Rel/Plan/Standards Development Services	2,379,785	2,243,130	(136,656)	-5.7%
562	Station Expenses	3,762,962	2,581,213	(1,181,749)	-31.4%
563	Overhead Lines Expense	764,224	1,208,897	444,673	58.2%
564	Underground Lines Expense	-	-	-	0.0%
565	Transmission of Electricity by Others	120,361,178	127,819,663	7,458,485	6.2%
566	Misc. Transmission Expenses	9,213,887	9,310,610	96,723	1.0%
567	Rents	1,110,176	1,150,834	40,658	3.7%
568	Maintenance Supervision & Engineering	-	-	-	0.0%
569	Maintenance of Structures	-	-	-	0.0%
570	Maintenance of Station Equipment	3,534,984	4,629,682	1,094,698	31.0%
571	Maintenance of Overhead Lines	6,193,469	6,158,000	(35,469)	-0.6%
572	Maintenance of Underground Lines	38,919	-	(38,919)	-100.0%
573	Maintenance of Misc. Transmission Plant	33,411	-	(33,411)	-100.0%
575.1	Operation Supervision	211,341	246,499	35,158	16.6%
575.2	Day-Ahead & Real-Time Market Admin	109,875	94,209	(15,666)	-14.3%
575.3	Transmission Rights Market Admin	-	-	-	0.0%
575.5	Ancillary Serv Mkt Admin	247	505	258	104.5%
575.6	Mkt Monitoring/Compliance	-	-	-	0.0%
575.7	Market Administration Monitoring & Compl Srvc	-	-	-	0.0%
575.8	Rents	16,784	17,589	805	4.8%
	Total Transmission Expenses	163,994,801	171,808,110	7,813,309	4.8%
Distribution Expenses					
580	Operation Supervision & Engineering	13,459,483	11,989,628	(1,469,855)	-10.9%
581	Load Dispatching	1,323,137	765,482	(557,656)	-42.1%
582	Station Expenses	3,153,869	2,750,240	(403,630)	-12.8%
583	Overhead Lines Expense	456,182	(882,426)	(1,338,608)	-293.4%
584	Underground Lines Expense	12,601,361	18,037,236	5,435,875	43.1%
585	Street Lighting & Signal System Expenses	715,484	840,073	124,589	17.4%
586	Meter Expenses	825,502	1,912,817	1,087,315	131.7%
587	Customer Installations Expenses	2,542,101	2,693,126	151,025	5.9%
588	Misc. Expenses	28,931,158	27,199,335	(1,731,823)	-6.0%
589	Rents	4,040,649	4,022,229	(18,420)	-0.5%
590	Maintenance Supervision & Engineering	2,405	191	(2,214)	-92.1%
591	Maintenance of Structures	0	-	(0)	-100.0%
592	Maintenance of Station Equipment	3,028,542	3,807,873	779,332	25.7%
593	Maintenance of Overhead Lines	52,008,040	57,634,446	5,626,405	10.8%
594	Maintenance of Underground Lines	6,545,033	7,179,638	634,604	9.7%
595	Maintenance of Line Transformers	17,107	30,554	13,447	78.6%
596	Maintenance of Street Lighting & Signal Systems	1,068,061	1,088,833	20,772	1.9%
597	Maintenance of Meters	450,927	888,639	437,712	97.1%
598	Maintenance of Misc. Distribution Plant	589,626	891,142	301,516	51.1%
	Total Distribution Expenses	131,758,667	140,849,054	9,090,386	6.9%
	Total Electric Functional O&M	775,496,260	796,520,628	21,024,367	2.7%

Summary Report 1
2018 Actual vs. 2020 Budget
O by FERC
NSP-MN Electric

FERC-Based Electric O&M Analysis
2021 Act/Fcst versus 2022 Budget

		<u>2021 Act/Fcst</u>	<u>2022 Budget</u>	<u>Change</u>	<u>% Change</u>
	Customer Accounts Expenses				
901	Supervision	102,970	130,321	27,351	26.6%
902	Meter Reading Expenses	24,230,025	29,859,425	5,629,400	23.2%
903	Customer Records & Collection Expenses	22,701,505	23,962,810	1,261,305	5.6%
904	Uncollectible Accounts - Commodity	15,654,772	15,708,262	53,489	0.3%
904.001	Uncollectible Accounts - Non Commodity	439,877	81,926	(357,951)	-81.4%
905	Misc. Customer Accounts Expenses	90,978	100,021	9,043	9.9%
	Customer Service & Informational Expenses				
907	Supervision	-	-	-	0.0%
908	Customer Assistance Expenses	1,083,227	919,746	(163,481)	-15.1%
909	Informational & Instructional Expenses	893,666	1,058,829	165,163	18.5%
910	Misc. Customer Service & Informational Expenses	200,532	286,493	85,961	42.9%
	Sales Expenses				
911	Supervision	-	-	-	0.0%
912	Demonstrating & Selling Expenses	3,950,800	8,468,366	4,517,566	114.3%
913	Advertising Expenses	-	-	-	0.0%
916	Misc. Sales Expenses	41,815	44,208	2,393	5.7%
	Total Customers & Sales Expenses	69,390,168	80,620,407	11,230,239	16.2%
	A&G Expenses				
920	Administrative & General Salaries	97,775,110	107,189,171	9,414,061	9.6%
921	Office Supplies & Expenses	51,790,732	72,210,116	20,419,384	39.4%
922	Administrative Expenses Transferred-Credit	(61,037,292)	(65,800,273)	(4,762,981)	7.8%
923	Outside Services Employed	20,025,888	23,538,181	3,512,293	17.5%
924	Property Insurance	5,568,883	8,675,382	3,106,498	55.8%
925	Injuries & Damages	17,718,098	19,324,472	1,606,374	9.1%
926	Employee Pension & Benefits	77,672,602	77,392,980	(279,622)	-0.4%
927	Franchise Requirements	-	-	-	0.0%
928	Regulatory Commission Expenses	7,336,096	7,149,683	(186,413)	-2.5%
929	Duplicate Charges-Credit	(5,551,473)	(5,581,716)	(30,243)	0.5%
930.1	General Advertising Expenses	3,368,357	3,897,922	529,565	15.7%
930.2	Misc. General Expenses	4,319,620	4,658,422	338,802	7.8%
931	Rents	39,986,981	43,309,359	3,322,377	8.3%
935	Maintenance of General Plant	718,866	1,257,414	538,548	74.9%
	Total A&G	259,692,468	297,221,112	37,528,643	14.5%
	Total Customers & Sales & A&G	329,082,636	377,841,518	48,758,882	14.8%